effective 7/01/10

COUNTY FY 11 SPENDING PLAN Amendment #1

County Name:

Kittitas

County Name:	Kittitas		
BUDGET/EXPENDITURES	Total FY 2011		
568			
		Medicald Funds	TOTAL
.10 ADMINISTRATION	26,782	16,414	43,196
.30 TRAINING			
.40 COMMUNITY INFO.	7,801	4,782	12,583
.60 CONSUMER SUPPORT			
STATE-ONLY			
.61 Child Development		Control of the second	
.6267 Adult Services	86,579		86,579
		e tild	
		Tellow Control of the Control	
STATE-ONLY PROVISO			
.6267 Adult Services	0		
.oz .or riddit dervices			
		100000000000000000000000000000000000000	
MEDICAID CLIENTS			
.6267 Adult Services	179,479	319,074	498,553
MEDICAID PROVISO			
.6267 Adult Services	4,201	7,468	11,669
.0207 Addit Services	4,201	7,400	41,000
	100 P (400 P) 200 P	In the second second	
			Proposition of the Control of the Co
Total Consumer Support	100		596,801
.90 Special Projects			
.92 Infrastucture	0	0	
.93 Start-up	0.00	10	
Total Other Activities	\$100 M. C.		
TOPAL	304,842	0.47.700	010.00
TOTAL	304,042	347,738	652,580

County/Counties Signature

for Elmview

Date () () ()

Date