

KITITITAS COUNTY
DEPARTMENT OF PUBLIC WORKS

AGENDA STAFF REPORT

AGENDA DATE: June 5, 2012

ACTION REQUESTED: Schedule a public hearing on June 19, 2012 to consider amending the 2012-2017 Six Year Transportation Improvement Plan.

BACKGROUND: The 2012-2017 Six Year Transportation Improvement Plan (TIP) was approved by the Board of Commissioners on October 4, 2011 by Resolution No. 2011-095. It was then amended on April 17, 2012 to add an engineering study and projects submitted for Rural Arterial Program grant funds.

This requested amendment is shown in Attachment A.

INTERACTION: Public Works

RECOMMENDATION: Schedule a public hearing for June 19, 2012 at 2:00 p.m. to consider amending the 2012-2017 Six Year Transportation Improvement Plan.

LEAD STAFF: Jan Ollivier, Transportation Manager

Attachment A
Recommended Amendment to the
2012-2017 Six Year Transportation Improvement Plan

- 1.) Nelson Siding Rd. Improvements
 - Increase design costs from \$20,000 to \$72,000
 - Increase construction costs from \$3,294,000 to \$4,318,000
 - Increase amount of CAPP grant funds from \$500,000 to \$854,000
 - Increase amount of Local funds from \$228,000 to \$1,395,000
- 2.) Teanaway Rd. & North Fork Teanaway Rd.
 - Delay project from 2012-2013 to 2016-2017
 - Show project as unfunded
- 3.) Umptanum Rd.
 - Delay project from 2013-2014 to 2015-2016
 - Show project as unfunded
- 4.) Anderson Rd.
 - Delay project from 2013-2014 to 2015-2016
 - Show project as unfunded
- 5.) Fairview Rd. & Bridges
 - Delay Alternative Analysis Study from 2012 to 2013
- 6.) Lambert Rd. Extension
 - Delay Alternative Analysis Study from 2012 to 2013
- 7.) Salmon La Sac Sno-Park
 - Delay project from 2012-2013 to 2014
- 8.) McManamy Rd. Bridge
 - Delay construction from 2012 to 2013
- 9.) Cove Rd. Bridge
 - Advance schedule from 2016-2017 to 2012
- 10.) North Fork Manastash Creek Crossing Mitigation
 - Add this new project to 2012-2013
 - Includes bridge construction
- 11.) Fowler Creek Rd. Paving
 - Add this new project to 2012
 - Includes paving Fowler Creek Rd. from Westside Rd. to USFS Rd. 4517
- 12.) Turnarounds
 - Remove the 2012 turnaround

13.)Old Highway Ten Overlay

- Remove this overlay project

14.)No. 6 Rd. Bridge over Towne Ditch

- Remove this bridge project