

Elmview: Kittitas Yakima Community Land Trust

Program Budget 1 Year Operating Kittitas County Homeless Funds Only		
Income:		2012
	DEV FEES	0
	Kittitas County Homeless Funds	80,000
	GRANTS/GIFTS	0
	MEMBERSHIP	0
Total Income:		80,000

Expenses: Budget		2012
SALARIES	Program Director	47,840
	Support Staff	5,360
	Benefits/Social Security/L&I	14,360
	RENT	1,200
	UTILITIES	600
	OFFICE	840
	PROGRAM	960
	GENERAL	600
	MILEAGE REMB	1,100
	PROFESSIONAL SERV	1,200
	FEES & LICS	600
	CONF/TRAVEL	1,500
	CONSUMER MATERIALS	1,200
	ADVERTISING	400
	COMMUNICATION	840
	GEN INSURANCE	1,200
	PURCHASE OF LAND	
	MISC EXP	200
	FUNDED DEPRECIATION	0
Total Expenses:		80,000
Total Income:		80,000
	Surplus/-Deficit	0