

KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT
2007-2011 CONSOLIDATED CONTRACT
CONTRACT NUMBER: C14952 AMENDMENT NUMBER: 29

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT hereinafter referred to as "LHI", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, attached and incorporated by this reference, is amended as follows:

- ☒ Adds Statements of Work for the following programs:
 - Maternal & Child Health – Effective January 1, 2011
- ☒ Amends Statements of Work for the following programs:
 - Tobacco Prevention & Control Program – Effective July 1, 2009
- ☐ Deletes Statements of Work for the following programs:

2. Exhibit B-29 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-28 Allocations as follows:

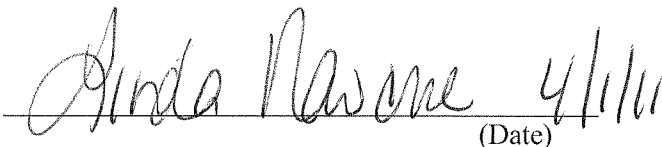
- ☒ Increase of \$33,742 for a revised maximum consideration of \$2,375,740.
- ☐ Decrease of \$_____ for a revised maximum consideration of \$_____.
- ☐ No change in the maximum consideration of \$_____.
Allocations are attached only for informational purposes.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

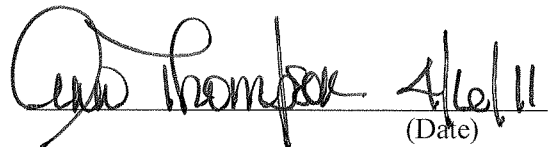
ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

KITTITAS COUNTY PUBLIC HEALTH
DEPARTMENT

 4/1/11
(Date)

STATE OF WASHINGTON
DEPARTMENT OF HEALTH

 4/6/11
(Date)

APPROVED AS TO FORM ONLY
Assistant Attorney General

2007-2011 CONSOLIDATED CONTRACTS
EXHIBIT A
STATEMENTS OF WORK
TABLE OF CONTENTS

DOH Program Name or Title: Maternal & Child Health - Effective January 1, 2011	3
DOH Program Name or Title: Tobacco Prevention & Control Program – Effective July 1, 2009	6

Exhibit A
Statement of Work
Contract Term: 2007-2011

DOH Program Name or Title: Maternal & Child Health - Effective January 1, 2011

Local Health Jurisdiction Name: Kittitas County Public Health Department

Contract Number: C14952

SOW Type: Original **Amendment # (for this SOW)**

Period of Performance: January 1, 2011 through December 31, 2011

Funding Source	Type of Payment
<input checked="" type="checkbox"/> Federal Subrecipient	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> State	<input type="checkbox"/> Fixed Price
<input type="checkbox"/> Other	

Statement of Work Purpose: The purpose of this statement of work is to add Maternal and Child Health Block Grant (MCHBG) activities and funding for the contract year January 1, 2011 to December 31, 2011.

Amendment Purpose: N/A

Chart of Accounts Program Name or Title	CFDA #	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)		Current Consideration	Change Increase (+)	Total Consideration
				Start Date	End Date			
FY11 MCHBG MCH ConCon Federal	93.994	333.99.94	73921210	01/01/11	09/30/11	0	32,713	32,713
FY12 MCHBG MCH ConCon Federal	93.994	333.99.94	TBD	10/01/11	12/31/11	0	10,904	10,904
TOTALS						0	43,617	43,617

Task Number	Task/Activity/Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
The MCHBG Activity Plans are operational documents which include further details of those LHJ contract activities listed in the Task/Activity column of this statement of work and may change over the course of this contract period.					
1.	Work with the local community to assure maternal-child health problems are identified and addressed and that women, children, adolescents and their families, including those with special health care needs, have access to comprehensive, quality systems of care and are linked to needed services.				
	POPULATION BASED SERVICES PB 3.2 Media campaigns or educational programs PB 7.8 Vaccine distribution and immunization outreach PB 7.14 Write In: School health programs		Complete Mid-Year Review , via phone or email, with Maternal and Child Health (MCH) Team Lead, of progress on contract activities listed in your MCHBG 2011-2012 Activity Plan. Submit an Annual Report and Federal MCH Report on submitted and approved work activities listed on your MCHBG	July 15, 2011 March 3, 2012	Reimbursement for actual costs, not to exceed total MCH program contract funding. June and December invoice payments and subsequent contract payments for this program may be

Task Number	Task/Activity/Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<u>ENABLING SERVICES</u> EN 7.1 Care coordination for CSHCN <u>DIRECT HEALTH SERVICES</u> DHS 7.6.2 Direct health services for incarcerated women		2011-2012 Activity Plan to MCH ConCon Coordinator.		withheld pending DOH receipt and acceptance of deliverables.
2.	Administer allocated funds for diagnosis and treatment of infants and children according to Children with Special Health Care Needs (CSHCN) Program policies and procedures.				
2.1	Complete intake and renewal process into Child Health Intake Form (CHIF) Automated System on all infants and children receiving assistance and accessing services through the CSHCN Program. Submit CHIF client data on computer diskette for all children served, both new and renewals, according to CSHCN Program policies and procedures.		Client data on CD	Submit quarterly	NA
2.2	Complete a Health Services Authorization (HSA) form for purchased CSHCN services.		Completed HSA forms	Submit when generated	NA
2.3	Manage DX/TX allocation fund balance; track and report status of obligations according to CSHCN Program policies & procedures.		DX/TX Allocation fund report	Submit monthly	NA

***For Information Only:**

Funding is not tied to the 2006 revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other revised Standards/Measures that may apply, may be found at:

<http://www.doh.wa.gov/phil/products/stds/10-11stds/overview.htm>

Program Specific Requirements/Narrative

This section is for program specific information not included elsewhere.

Program Manual, Handbook, Policy References

See submitted MCHBG 2011-2012 Activity Plans for agency specific approved work activities.

Children with Special Health Care Needs Manual 2/93

“Washington State Dental Sealant and Fluoride Varnish Program Guidelines” <http://doh.wa.gov/cfh/oralhealth/docs/sealants/sealantguide.pdf>

Staffing Requirements: N/A

Restrictions on Funds (what funds can be used for which activities, not direct payments, etc)

1. At least 30% of federal Title V funds must be used for preventive and primary care services for children and at least 30% must be used services for children with special health care needs. [Social Security Law, Sec. 505(a)(3)]. An exception process is available.
2. Funds may not be used for:
 - a. inpatient services, other than inpatient services for children with special health care needs or high risk pregnant women and infants, and other patient services approved by HRSA.
 - b. cash payments to intended recipients of health services.
 - c. the purchase or improvement of land, the purchase, construction, or permanent improvement of any building or other facility, or the purchase of major medical equipment.
 - d. meeting other federal matching funds requirements.
 - e. providing funds for research or training to any entity other than a public or nonprofit private entity.
 - f. payment for any services furnished by a provider or entity who has been excluded under Title XVIII (Medicare), Title XIX (Medicaid), or Title XX (social services block grant).[Social Security Law, Sec 504(b)].
3. If any charges are imposed for the provision of health services using Title V (MCH Block Grant) funds, such charges will be pursuant to a public schedule of charges; will not be imposed with respect to services provided to low income mothers or children; and will be adjusted to reflect the income, resources, and family size of the individual provided the services. [Social Security Law, Sec. 505 (1)(D)].

Special References (RCWs, WACs, etc)

"HRSA -Understanding Title V of the Social Security Act" http://ask.hrsa.gov/detail_materials.cfm?ProdID=687

"Social Security Act Title V Laws" http://www.ssa.gov/OP_Home/ssact/title05/0500.htm

Monitoring Visits (frequency, type)

1. Mid-year check-in - July
2. Review and Approve Program Reports for calendar year 2011

Definitions: N/A

Assurances/Certifications: N/A

Special Billing Requirements: N/A

Special Instructions: N/A

Other: N/A

DOH Program Contact (Name, Program Title, Mailing Address, Email Address, Phone & Fax Number)

Donna Compton, MCH ConCon Coordinator
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360-236-3558

Exhibit A
Statement of Work
Contract Term: 2007 – 2011

DOH Program Name or Title: Tobacco Prevention & Control Program –
Effective July 1, 2009

Local Health Jurisdiction Name: Kittitas County Public Health Department
Contract Number: C14952

☐ **Original** ☒ **SOW Amendment # (for this program): 2**
 (Include the effective date of change in Task/Activity)

Type of Contractor	Type of Funds	Type of Payment
<input checked="" type="checkbox"/> Subrecipient	<input checked="" type="checkbox"/> State	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> Vendor	<input checked="" type="checkbox"/> Federal	<input type="checkbox"/> Fixed Price
	<input type="checkbox"/> Other	

Period of Performance: July 1, 2009 through June 30, 2011

Statement of Work Purpose: The purpose of this statement of work is to provide funding for tobacco prevention and control (TPC) activities for state fiscal years 2010 and 2011 (July 1, 2009 – June 30, 2011).

Amendment Purpose: This amendment removes all unspent TPC account funds from this contract effective January 1, 2011, in accordance with the budget reduction directive from the legislature in December 2010. In addition, the statement of work is being amended to reflect this funding reduction.

Chart of Accounts Program Name or Title	CFDA#	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)	Current Consideration	Change: <input type="checkbox"/> (+) <input checked="" type="checkbox"/> (-) <input type="checkbox"/> None	Total Consideration
TPC Account	N/A	334.04.97	75811612	07/01/09 – 06/30/11 12/31/10	56,610	-9,875	46,735
Youth Tobacco Prevention	N/A	334.04.93	75822610	07/01/09 – 06/30/11	12,800	0	12,800
CDC Tobacco Prevention YR1	93.283	333.92.83	75833290	07/01/09 – 03/28/10	3,550	0	3,550
CDC Tobacco Prevention YR2	93.283	333.92.83	75833200	03/29/10 – 03/28/11	4,730	0	4,730
TOTALS					77,690	-9,875	67,815

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
Goal	Increase Community Coordination and Capacity for Tobacco Control		Report monthly activities, electronically, using CATALYST	To be entered no later than the 10 th of the following month	Cost reimbursement/ based on data in CATALYST.
C5.1	<i>Policy Maker & Media Outreach</i> <i>Conduct outreach to policy makers, key stakeholders, elected officials, community leaders and local media to raise the awareness of local tobacco prevention and control efforts and create change at the local level to create sustainable change through policy implementation. Ensure that each communication ties local efforts to the state program and the</i>				

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<i>tobacco prevention and control account, which includes state cigarette taxes and master settlement funds. This activity also allows for addressing local and state emerging opportunities yet to be determined. In an effort to address tobacco-related health disparities this activity should include reaching out to people and agencies serving those disproportionately affected by tobacco use.</i>				
C5.2	Community Mobilization & Engagement <i>Engage community members to promote public discussion among partners, decision makers, and stakeholders about tobacco-related health issues and tobacco company marketing to create a social and legal climate in which tobacco becomes less desirable, acceptable and accessible. Engage community members and organizations to motivate them to address tobacco prevention and control. This could be accomplished through multiple approaches including one-on-one interactions, direct mailings, Public Service Announcements, promotion of national media events (i.e. Great American Smoke Out, Kick Butts day...), and outreach to specific populations such as churches and community action organizations. Contractors must detail how they will address tobacco-related health disparities in the Activity Implementation Plan (AIP).</i>	6.1s and 6.1L, 6.8S 3.1S 3.1L			
C5.6	Tobacco Prevention and Control <i>Conduct tobacco prevention and control activities that may include tobacco prevention efforts with youth, promoting cessation, and reducing secondhand smoke exposure.</i>				
C5.3	Program Coordination, Training & Leave <i>This activity is designed to capture program administration, planning and coordination, and professional development for all staff paid by Tobacco Prevention and Control Program (TPCP). If TPCP is only one component of a staff person's time, prorate hours and activities accordingly. Details regarding subcontracts, including the contracting process, should be included under this activity.</i>	6.4S 6.4L 3.1S, 3.1L 3.3S, 6.1S 6.1L 7.1L			
Goal	Prevent Youth and Young Adults from Beginning to Use Tobacco		Report monthly activities, electronically, using CATALYST	To be entered no later than the 10 th of the following month	Cost reimbursement/ based on data in CATALYST.
C6.1	Synar Tobacco Retailer Compliance Checks Following the state protocol for compliance checks, found at http://www.doh.wa.gov/tobacco/compliance/ProtocolFinal.pdf ,				

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	conduct checks on the stores identified as part of the Synar Amendment. Names of retailers are provided by the Department of Health in late January, and checks must be completed no later than June 30 and sent into DOH no later than July. It is strongly recommended that these checks be conducted throughout the five month period rather than grouped together over a shorter period of time.				
C6.2	Tobacco Retailer Education Educate retailers about youth access laws (RCW 70.155 and 26.28.080) and assist retailers in complying with those laws. Educational activities should include multiple approaches and cover the maximum number of retailers in the community, especially near schools and other areas where youth congregate (i.e. skate parks, ball fields, recreation centers). Include how this activity will be implemented in the Activity Implementation Plan (AIP). In an effort to address tobacco-related health disparities this activity should/could include reaching out to retailers where there is a higher proportion of customers from priority populations	6.1S 6.1L 6.4S 6.4L			
C6.8	Conduct Peer Education Programs (TATU) Implement the Teens Against Tobacco Use (TATU) program, in collaboration with the American Lung Association by training adult leaders and teen teachers. Teen teachers learn about the dangers of tobacco, tobacco industry promotional strategies and of resistance skills. They use this knowledge to develop and deliver anti-tobacco presentations for younger students. Peer Education is a way to reach into diverse communities and use of TATU is encouraged. TATU has been adapted to work in the Latino and Native American populations.	6.1S 6.1L 6.4S 6.4L			
Goal	Increase Quitting Among Tobacco Users		Report monthly activities, electronically, using CATALYST	To be entered no later than the 10 th of the following month	Cost reimbursement/ based on data in CATALYST.
C7.1	Promote Cessation & the Washington State Quit Line Use strategic approaches to promote the Washington State Quit Line and quitline.com to encourage tobacco users to access available resources. Participate in an annual conference call and/or training on the coverage offered by the Quit Line. In an effort to address tobacco-related health disparities this activity should/could include focus in organizations and systems that serve low income and diverse populations.	6.4L 6.4S			

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
C7.2	Identify Local Cessation Resources In an effort to promote tobacco quit attempts and to provide community members with resources for cessation, the State TPC is compiling and maintaining an up-to-date list of local cessation resources. TPC contractors will identify local resources a minimum of once per contract year. The resource list will be available through the Washington State Quit Line and quitline.com.		In addition to the CATALYST entries, submit an updated list of local cessation resources to your DOH TPCP contract manager.	By May 31, 2010 and 2011.	Upon receipt and acceptance, will reimburse for actual allowable program costs.
<i>Goal</i>	<i>Eliminate Exposure to Secondhand Smoke</i>		<i>Report monthly activities, electronically, using CATALYST</i>	<i>To be entered no later than the 10th of the following month</i>	<i>Cost reimbursement/ based on data in CATALYST.</i>
C8.1	Smoking in Public Places Law (RCW 70.160) Business Education & Enforcement Educate businesses about RCW 70.160, the Smoking in Public Places Law, and establish guidelines to enforce infractions to the law. First, using multiple approaches, ensure a wide range of businesses (beyond food/ beverage establishments) are aware of all components of the Smoking in Public Places law. Approaches can include in-person meetings and/or phone calls with business owners explaining the RCW; attending board or staff meetings; distributing and encouraging businesses to use appropriate signs.	4.7S 4.7L	In addition to the CATALYST entries, review and/or develop a written policy and procedure for enforcing RCW 70.160 and submit to your DOH TPCP contract manager.	By December 31, 2009.	Upon receipt and acceptance, will reimburse for actual allowable program costs.
C8.2	Smoking in Public Places Law (RCW 70.160) Public Awareness Provide information and education about smoking in public places law (RCW 70.160) and how to report a violation. This includes maintaining and publicizing a complaint phone line and website.	6.1S 6.1L 6.4S 6.4L			
C8.3	Tobacco-Free Environment Assessment Assess the number and type of tobacco-free policies in your community to determine areas that need policy development or improvement. All policies collected will be added to the statewide policy report and posted to the Contractor Resources Website.				
AIP	Prepare and submit a two-year Activity Implementation Plan (AIP) that describes in detail the activities and key tasks planned; targeted audiences/groups; key partners; important quarterly outputs/accomplishments; responsible staff; and needed training, technical assistance, and resources.		Submit to the DOH TPCP contract manager.	July 31, 2009	Upon receipt and acceptance, will reimburse for actual allowable program costs.

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	The AIP must be completed for each of the following activities: C5.1, C5.2, C5.5 (as applicable), C6.2, C7.1, C8.1, and C8.2.				

***For Information Only:**

Funding is not tied to the 2006 revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other revised Standards/Measures that may apply, may be found at www.doh.wa.gov/PHIP/PerfMgmt/announce.htm.

Program Specific Requirements/Narrative

This section is for program specific information not included elsewhere.

The work will be performed in accordance with the Activity Work Plan in CATALYST that was submitted to DOH March 2009, which is incorporated herein by reference.

Program Manual, Handbook, Policy References

This is a link to the entire workbook which can be found on the DOH TPCP contractors website: <http://www.doh.wa.gov/tobacco/contractors/>

Staffing Requirements

It is understood that the LHJ will have a designated Tobacco Prevention and Control (TPC) coordinator who has access to email and the Internet. The work will be performed in accordance with the Activity Work Plan, incorporated by this reference, submitted by the LHJ to DOH via Community Action on Tobacco evALuation sYSTEM (CATALYST).

CATALYST is a web based tool located at <https://fortress.wa.gov/doh/catalyst/home/default.asp>. The LHJ will report their activities using CATALYST. Information and instructions for using CATALYST can be found in the Community Level Tobacco Prevention and Control Workplan and Output Reporting Workbook found at the TPC Contractors' website located at: http://www.doh.wa.gov/tobacco/data_evaluation/Workplans/workplans.htm

Restrictions on Funds

CDC funds may **not** be used for any direct services such as individual and group cessation services, patient care, personal health services, medications, patient rehabilitation, costs associated with the treatment of diseases caused by tobacco use or classroom presentations given by TPC Program Staff. If a contractor applies to use any funds from DOH for direct services, a financial tracking system must be in place to ensure that CDC funded activities are separate from activities funded by other sources. If a LHJ cannot provide this documentation when the work plan is submitted, no direct services will be permitted with any DOH funds.

Special References

Tobacco Prevention and Control Account: Used to fund prevention and control activities per RCW 43.79.480

Youth Tobacco Prevention Account: To coordinate and implement tobacco intervention strategies to prevent and reduce tobacco use by youth per RCW 70.155.120

Monitoring Visits

Program contract manager will conduct site visits for Technical Assistance as needed.

Special Billing Requirements

Upon review and approval of monthly activities as entered in CATALYST and receipt of an invoice voucher, DOH will reimburse for actual allowable program costs. Billings for services on a monthly fraction of the budget will not be accepted or approved.

Special Instructions

LHJ must:

- Conduct criminal background checks on all staff who have unsupervised contact with minors.
- Prohibit any staff with a felony conviction related to their duties from supervising and interacting with minors while performing the duties of the consolidated contracts.

This requirement is consistent with existing statute RCW 9.96A.020.

DOH Program Contact Name, Address, Email Address, Phone Number

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Kittitas County Public Health Department

EXHIBIT B-29
ALLOCATIONS
Contract Term: 2007-2011
Contract Number: C14952
Date: January 13, 2011

Chart of Accounts Program Title	Amendment	BARS Revenue Code*	CFDA**	DOH USE ONLY		Amount	Funding Period Sub Total	Chart of Accounts Total
				Chart of Accounts Funding Period				
				Start Date	End Date			
WIC/USDA Farmers Market Admin	Amend 2	333.10.52	10.572	01/01/07	09/30/07	\$144	\$144	
WIC/USDA Farmers Market Admin	Amend 10	333.10.52	10.572	10/01/07	09/30/08	\$181	\$181	\$325
WIC/USDA Breastfeeding		333.10.57	10.557	01/01/07	09/30/07	\$1,317	\$1,317	
WIC/USDA Breastfeeding		333.10.57	10.557	10/01/07	09/30/08	\$1,756	\$1,756	
WIC/USDA Breastfeeding		333.10.57	10.557	10/01/08	12/31/08	\$439	\$439	\$3,512
WIC/USDA NLS		333.10.57	10.557	01/01/07	09/30/07	\$64,380		
WIC/USDA NLS	Amend 1	333.10.57	10.557	01/01/07	09/30/07	\$1,150		
WIC/USDA NLS	Amend 4	333.10.57	10.557	01/01/07	09/30/07	\$1,100	\$66,630	
WIC/USDA NLS		333.10.57	10.557	10/01/07	09/30/08	\$85,840		
WIC/USDA NLS	Amend 4	333.10.57	10.557	10/01/07	09/30/08	\$2,220		
WIC/USDA NLS	Amend 11	333.10.57	10.557	10/01/07	09/30/08	\$4,556	\$92,616	
WIC/USDA NLS		333.10.57	10.557	10/01/08	12/31/08	\$21,460		
WIC/USDA NLS	Amend 4	333.10.57	10.557	10/01/08	12/31/08	\$555		
WIC/USDA NLS	Amend 11	333.10.57	10.557	10/01/08	12/31/08	\$2,278	\$24,293	\$183,539
BFNEP	Amend 5	333.10.61	10.561	10/01/07	09/30/08	\$13,467	\$13,467	\$13,467
Drinking Water Group A - SS	Amend 16	333.66.48	66.468	07/01/09	06/30/11	\$4,750		
Drinking Water Group A - SS	Amend 23	333.66.48	66.468	07/01/09	06/30/11	(\$1,250)		
Drinking Water Group A - SS	Amend 24	333.66.48	66.468	07/01/09	06/30/11	(\$500)		
Drinking Water Group A - SS	Amend 25	333.66.48	66.468	07/01/09	06/30/11	\$250		
Drinking Water Group A - SS	Amend 28	333.66.48	66.468	07/01/09	06/30/11	\$2,000	\$5,250	
Drinking Water Group A - SS	Amend 28	333.66.48	66.468	07/01/11	12/31/11	\$1,750	\$1,750	\$7,000
Drinking Water Group A - TA	Amend 16	333.66.48	66.468	07/01/09	06/30/11	\$3,000	\$3,000	
Drinking Water Group A - TA	Amend 28	333.66.48	66.468	07/01/11	12/31/11	\$1,000	\$1,000	\$4,000
EH Drinking Water SS		333.66.48	66.468	01/01/07	06/30/07	\$750		
EH Drinking Water SS	Amend 1	333.66.48	66.468	01/01/07	06/30/07	\$750		
EH Drinking Water SS	Amend 9	333.66.48	66.468	01/01/07	06/30/07	(\$1,500)	\$0	
EH Drinking Water SS	Amend 9	333.66.48	66.468	01/01/07	12/31/08	\$5,250		
EH Drinking Water SS	Amend 16	333.66.48	66.468	01/01/07	12/31/08	\$250	\$5,500	
EH Drinking Water SS		333.66.48	66.468	07/01/07	12/31/08	\$2,250		
EH Drinking Water SS	Amend 1	333.66.48	66.468	07/01/07	12/31/08	\$1,000		
EH Drinking Water SS	Amend 9	333.66.48	66.468	07/01/07	12/31/08	(\$3,250)	\$0	
EH Drinking Water SS	Amend 14	333.66.48	66.468	01/01/09	06/30/09	\$2,500		
EH Drinking Water SS	Amend 16	333.66.48	66.468	01/01/09	06/30/09	(\$1,250)		
EH Drinking Water SS	Amend 23	333.66.48	66.468	01/01/09	06/30/09	(\$1,000)	\$250	\$5,750
EH Drinking Water TA		333.66.48	66.468	01/01/07	06/30/07	\$1,000		
EH Drinking Water TA	Amend 9	333.66.48	66.468	01/01/07	06/30/07	(\$1,000)	\$0	
EH Drinking Water TA	Amend 9	333.66.48	66.468	01/01/07	12/31/08	\$2,000		
EH Drinking Water TA	Amend 14	333.66.48	66.468	01/01/07	12/31/08	(\$2,000)	\$0	
EH Drinking Water TA		333.66.48	66.468	01/01/07	12/31/08	\$3,000		
EH Drinking Water TA	Amend 9	333.66.48	66.468	01/01/07	12/31/08	(\$3,000)	\$0	
EH Drinking Water TA	Amend 14	333.66.48	66.468	01/01/09	06/30/09	\$2,000		
EH Drinking Water TA	Amend 16	333.66.48	66.468	01/01/09	06/30/09	(\$1,000)		
EH Drinking Water TA	Amend 23	333.66.48	66.468	01/01/09	06/30/09	(\$750)	\$250	\$250
PHEPR LHJ Funding	Amend 21	333.90.69	93.069	08/10/09	08/09/10	\$75,088		
PHEPR LHJ Funding	Amend 26	333.90.69	93.069	08/10/09	08/09/10	(\$15,494)	\$59,594	
PHEPR LHJ Funding BY10 Ext	Amend 27	333.90.69	93.069	08/10/10	08/09/10	\$69,943		
PHEPR LHJ Funding BY10 Ext	Amend 28	333.90.69	93.069	08/10/10	08/09/11	(\$2,000)	\$67,943	\$127,537
PHER H1N1 Pan Flu Focus 1	Amend 19	333.90.69	93.069	07/31/09	07/30/11	\$11,049		
PHER H1N1 Pan Flu Focus 1	Amend 20	333.90.69	93.069	07/31/09	07/30/11	\$25,535		
PHER H1N1 Pan Flu Focus 1	Amend 26	333.90.69	93.069	07/31/09	07/30/11	(\$1,506)		
PHER H1N1 Pan Flu Focus 1	Amend 28	333.90.69	93.069	07/31/09	07/30/11	\$7,601	\$42,679	\$42,679

Chart of Accounts Program Title	Amendment	BARS Revenue Code*	CFDA**	DOH USE ONLY		Amount	Funding Period Sub Total	Chart of Accounts Total
				Chart of Accounts Funding Period				
				Start Date	End Date			
PHER H1N1 Pan Flu Focus 2	Amend 19	333.90.69	93.069	07/31/09	07/30/11	\$1,023		
PHER H1N1 Pan Flu Focus 2	Amend 20	333.90.69	93.069	07/31/09	07/30/11	\$1,696	\$2,719	\$2,719
PHER H1N1 Pan Flu Ph III Mass Vac	Amend 21	333.90.69	93.069	07/31/09	07/30/11	\$102,290		
PHER H1N1 Pan Flu Ph III Mass Vac	Amend 24	333.90.69	93.069	07/31/09	07/30/11	\$35,000		
PHER H1N1 Pan Flu Ph III Mass Vac	Amend 28	333.90.69	93.069	07/31/09	07/30/11	(\$7,601)	\$129,689	\$129,689
AFIX Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/07	12/31/07	\$11,425	\$11,425	
AFIX Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/08	12/31/08	\$11,425	\$11,425	
AFIX Immun ConCon Fed	Amend 14	333.92.68	93.268	01/01/09	12/31/09	\$11,382	\$11,382	\$34,232
Child Immun Activities Fed	Amend 21	333.92.68	93.268	01/01/10	12/31/10	\$11,958	\$11,958	
Child Immun Activities Fed	Amend 28	333.92.68	93.268	01/01/11	12/31/11	\$11,362	\$11,362	\$23,320
FA317 Immun Admin Fed	Amend 28	333.92.68	93.268	01/01/11	12/31/11	\$2,358	\$2,358	\$2,358
FA317 Immun ConCon Fed		333.92.68	93.268	01/01/07	12/31/07	\$4,533		
FA317 Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/07	12/31/07	(\$2,593)	\$1,940	
FA317 Immun ConCon Fed		333.92.68	93.268	01/01/08	12/31/08	\$4,533		
FA317 Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/08	12/31/08	(\$2,593)	\$1,940	
FA317 Immun ConCon Fed	Amend 14	333.92.68	93.268	01/01/09	12/31/09	\$1,636	\$1,636	
FA317 Immun ConCon Fed	Amend 21	333.92.68	93.268	01/01/10	12/31/10	\$1,636	\$1,636	\$7,152
VFC Immun ConCon Fed		333.92.68	93.268	01/01/07	12/31/07	\$4,925		
VFC Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/07	12/31/07	(\$4,643)	\$282	
VFC Immun ConCon Fed		333.92.68	93.268	01/01/08	12/31/08	\$4,925		
VFC Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/08	12/31/08	(\$4,643)	\$282	
VFC Immun ConCon Fed	Amend 14	333.92.68	93.268	01/01/09	12/31/09	\$576	\$576	\$1,140
CDC Obesity YR1	Amend 12	333.92.83	93.283	06/30/08	06/29/09	\$45,750	\$45,750	\$45,750
CDC NPAO YR2	Amend 18	333.92.83	93.283	06/30/09	06/29/10	\$45,000		
CDC NPAO YR2	Amend 20	333.92.83	93.283	06/30/09	06/29/10	\$5,000	\$50,000	
CDC NPAO YR3	Amend 25	333.92.83	93.283	06/30/10	06/29/11	\$50,000	\$50,000	\$100,000
CDC Tobacco Prevention		333.92.83	93.283	01/01/07	06/30/07	\$2,950		
CDC Tobacco Prevention	Amend 2	333.92.83	93.283	01/01/07	06/30/07	\$1,890	\$4,840	
CDC Tobacco Prevention	Amend 3	333.92.83	93.283	07/01/07	06/30/08	\$5,900	\$5,900	
CDC Tobacco Prevention YR5	Amend 11	333.92.83	93.283	07/01/08	03/29/09	\$4,425	\$4,425	
CDC Tobacco Prevention YR1	Amend 17	333.92.83	93.283	03/29/09	03/28/10	\$1,180		
CDC Tobacco Prevention YR1	Amend 17	333.92.83	93.283	03/29/09	03/28/10	\$3,550	\$4,730	
CDC Tobacco Prevention YR2	Amend 25	333.92.83	93.283	03/29/10	03/28/11	\$4,730	\$4,730	\$24,625
Obesity Prevention		333.92.83	93.283	01/01/07	06/30/07	\$25,000	\$25,000	
Obesity Prevention	Amend 6	333.92.83	93.283	07/01/07	06/30/08	\$45,000	\$45,000	\$70,000
PHEPR - LHJ Funding		333.92.83	93.283	01/01/07	08/31/07	\$59,075		
PHEPR - LHJ Funding	Amend 3	333.92.83	93.283	01/01/07	08/30/07	\$16,550	\$75,625	
PHEPR - LHJ Funding	Amend 6	333.92.83	93.283	08/31/07	08/09/08	\$5,442		
PHEPR - LHJ Funding	Amend 7	333.92.83	93.283	08/31/07	08/09/08	\$17,966		
PHEPR - LHJ Funding	Amend 9	333.92.83	93.283	08/31/07	08/09/08	\$54,617	\$78,025	
PHEPR - LHJ Funding	Amend 13	333.92.83	93.283	08/10/08	08/09/09	\$72,088		
PHEPR - LHJ Funding	Amend 14	333.92.83	93.283	08/10/08	08/09/09	\$3,000	\$75,088	\$228,738
PHEPR-Pandemic Influenza		333.92.83	93.283	01/01/07	08/31/07	\$13,696		
PHEPR-Pandemic Influenza	Amend 3	333.92.83	93.283	01/01/07	08/31/07	\$2,730	\$16,426	
PHEPR-Pandemic Influenza	Amend 6	333.92.83	93.283	08/31/07	08/09/08	\$4,977		
PHEPR-Pandemic Influenza	Amend 9	333.92.83	93.283	08/31/07	08/09/08	\$11,612	\$16,589	\$33,015

Chart of Accounts Program Title	Amendment	BARS Revenue Code*	CFDA**	DOH USE ONLY		Amount	Funding Period Sub Total	Chart of Accounts Total
				Chart of Accounts Funding Period				
				Start Date	End Date			
PHEPR-Prog E	Amend 3	333.92.83	93.583	01/01/07	08/30/07	\$730	\$730	\$730
HCCW Infant Toddler IAR		333.95.75	93.575	01/01/07	06/30/07	\$6,424	\$6,424	
HCCW Infant Toddler IAR	Amend 4	333.95.75	93.575	07/01/07	06/30/08	\$12,847	\$12,847	
HCCW Infant Toddler IAR	Amend 12	333.95.75	93.575	07/01/08	06/30/09	\$12,847	\$12,847	
HCCW Infant Toddler IAR	Amend 18	333.95.75	93.575	07/01/09	06/30/10	\$12,692	\$12,692	
HCCW Infant Toddler IAR	Amend 26	333.95.75	93.575	07/01/10	06/30/11	\$10,901	\$10,901	\$55,711
PHEPR HC Systems - CFH	Amend 13	333.98.89	93.889	08/09/08	08/08/09	\$1,000	\$1,000	\$1,000
PHEPR HC Systems - Prep	Amend 13	333.98.89	93.889	08/09/08	08/08/09	\$1,800	\$1,800	
PHEPR HC Systems - Prep	Amend 21	333.98.89	93.889	08/09/09	08/08/10	\$1,612	\$1,612	
PHEPR HC Systems - Prep	Amend 27	333.98.89	93.889	07/01/10	06/30/11	\$1,710	\$1,710	\$5,122
PHEPR Hospital - Prep		333.98.89	93.889	01/01/07	08/31/07	\$1,340		
PHEPR Hospital - Prep	Amend 3	333.98.89	93.889	01/01/07	08/31/07	\$660	\$2,000	
PHEPR Hospital - Prep	Amend 6	333.98.89	93.889	09/01/07	08/08/08	\$2,000	\$2,000	\$4,000
PHBG - LHD	Amend 2	333.99.91	93.991	01/01/07	12/31/07	\$4,240	\$4,240	\$4,240
MCHBG CSHCN-Outcomes Project	Amend 27	333.99.94	93.994	09/01/10	09/30/11	\$681	\$681	\$681
MCHBG MCH ConCon Fed		333.99.94	93.994	01/01/07	09/30/07	\$33,521	\$33,521	
MCHBG MCH ConCon Fed		333.99.94	93.994	10/01/07	09/30/08	\$44,695	\$44,695	
MCHBG MCH ConCon Fed		333.99.94	93.994	10/01/08	12/31/08	\$11,174	\$11,174	
MCHBG MCH ConCon Fed	Amend 13	333.99.94	93.994	01/01/09	09/30/09	\$32,713	\$32,713	
MCHBG MCH ConCon Fed	Amend 13	333.99.94	93.994	10/01/09	09/30/10	\$43,617	\$43,617	
MCHBG MCH ConCon Fed	Amend 13	333.99.94	93.994	10/01/10	09/30/11	\$10,904		
MCHBG MCH ConCon Fed	Amend 29	333.99.94	93.994	10/01/10	09/30/11	\$32,713	\$43,617	
MCHBG MCH ConCon Fed	Amend 29	333.99.94	93.994	10/01/11	12/31/11	\$10,904	\$10,904	\$220,241
ARRA Reaching Children & Adults	Amend 23	339.47.12	93.712	09/01/09	12/31/11	\$1,535		
ARRA Reaching Children & Adults	Amend 24	339.47.12	93.712	09/01/09	12/31/11	\$9,000	\$10,535	\$10,535
ARRA Stim 2.1 CDHPSP	Amend 24	339.47.23	93.723	02/04/10	02/03/12	\$40,000	\$40,000	\$40,000
Adult Viral Hepatitis Strategic Plan	Amend 20	334.04.91	N/A	07/01/09	06/30/11	\$5,000	\$5,000	\$5,000
GFS CDP Admin	Amend 3	334.04.91	N/A	07/01/07	06/30/08	\$0		
GFS CDP Admin	Amend 12	334.04.91	N/A	07/01/07	06/30/08	\$5,000	\$5,000	
GFS CDP Admin	Amend 12	334.04.91	N/A	07/01/08	06/30/10	\$5,000		
GFS CDP Admin	Amend 18	334.04.91	N/A	07/01/08	06/30/10	\$5,000		
GFS CDP Admin	Amend 20	334.04.91	N/A	07/01/08	06/30/10	(\$5,000)	\$5,000	\$10,000
Group B Systems		334.04.91	N/A	01/01/07	06/30/07	\$4,000		
Group B Systems	Amend 2	334.04.91	N/A	01/01/07	06/30/07	\$1,000	\$5,000	
Group B Systems	Amend 6	334.04.91	N/A	07/01/07	06/30/08	\$8,575	\$8,575	
Group B Systems	Amend 11	334.04.91	N/A	07/01/08	06/30/09	\$4,000	\$4,000	\$17,575
Oral Health State		334.04.91	N/A	01/01/07	06/30/07	\$4,500	\$4,500	
Oral Health State		334.04.91	N/A	07/01/07	06/30/08	\$9,000	\$9,000	
Oral Health State		334.04.91	N/A	07/01/08	12/31/08	\$4,500	\$4,500	
Oral Health State	Amend 14	334.04.91	N/A	07/01/07	06/30/09	\$6,048	\$6,048	
Oral Health State	Amend 14	334.04.91	N/A	07/01/09	06/30/10	\$12,097	\$12,097	
Oral Health State	Amend 14	334.04.91	N/A	07/01/10	06/30/11	\$6,049		
Oral Health State	Amend 26	334.04.91	N/A	07/01/10	06/30/11	(\$175)	\$5,874	\$42,019
PHEPR - Pandemic Influenza		334.04.91	N/A	01/01/07	06/30/07	\$6,089	\$6,089	\$6,089
Correction in amendment #1 of the reduction of \$12 (previously \$6,077)								

Kittitas County Public Health Department

EXHIBIT B-29
ALLOCATIONS
Contract Term: 2007-2011

Contract Number: C14952
Date: January 13, 2011

				DOH USE ONLY				
				Chart of Accounts		Funding		Chart of
				Funding Period		Period		Accounts
Chart of Accounts Program Title	Amendment	BARS Revenue Code*	CFDA**	Start Date	End Date	Amount	Sub Total	Total
Hepatitis C Awareness	Amend 14	334.04.92	N/A	07/01/07	06/30/09	\$8,500	\$8,500	\$8,500

Kittitas County Public Health Department

EXHIBIT B-29
ALLOCATIONS
Contract Term: 2007-2011
Contract Number: C14952
Date: January 13, 2011

Chart of Accounts Program Title	Amendment	BARS Revenue Code*	CFDA**	DOH USE ONLY		Amount	Funding Period Sub Total	Chart of Accounts Total
				Chart of Accounts Funding Period				
				Start Date	End Date			
Local Capacity Dev. Funds - GFS & HSA		334.04.92	N/A	01/01/07	06/30/07	\$22,696	\$22,696	
Local Capacity Dev. Funds - GFS & HSA		334.04.92	N/A	07/01/07	12/31/07	\$22,696	\$22,696	
Local Capacity Dev. Funds - GFS & HSA	Amend 7	334.04.92	N/A	01/01/08	06/30/08	\$22,787	\$22,787	
Local Capacity Dev. Funds - GFS & HSA	Amend 7	334.04.92	N/A	07/01/08	12/31/08	\$22,787	\$22,787	
Local Capacity Dev. Funds - GFS & HSA	Amend 14	334.04.92	N/A	07/01/07	06/30/09	\$22,978	\$22,978	
Local Capacity Dev. Funds - GFS & HSA	Amend 14	334.04.92	N/A	07/01/09	06/30/11	\$22,978		
Local Capacity Dev. Funds - GFS & HSA	Amend 21	334.04.92	N/A	07/01/09	06/30/11	\$45,970		
Local Capacity Dev. Funds - GFS & HSA	Amend 28	334.04.92	N/A	07/01/09	06/30/11	\$23,062	\$92,010	
Local Capacity Dev. Funds - GFS & HSA	Amend 28	334.04.92	N/A	07/01/11	12/31/11	\$23,062	\$23,062	\$229,016
Local Capacity HSA Partnership	Amend 3	334.04.92	N/A	05/01/07	06/30/07	\$2,900	\$2,900	\$2,900
Child Death Review (Proviso)	Amend 13	334.04.93	N/A	07/01/08	06/30/09	\$750	\$750	\$750
Youth Tobacco Prevention		334.04.93	N/A	01/01/07	06/30/07	\$3,750	\$3,750	
Youth Tobacco Prevention	Amend 3	334.04.93	N/A	07/01/07	06/30/08	\$6,400	\$6,400	
Youth Tobacco Prevention	Amend 11	334.04.93	N/A	07/01/08	06/30/09	\$6,400	\$6,400	
Youth Tobacco Prevention	Amend 17	334.04.93	N/A	07/01/09	06/30/11	\$12,800	\$12,800	\$29,350
TPC Account		334.04.97	N/A	01/01/07	06/30/07	\$19,125		
TPC Account	Amend 2	334.04.97	N/A	01/01/07	06/30/07	\$890	\$20,015	
TPC Account	Amend 3	334.04.97	N/A	07/01/07	06/30/08	\$38,250	\$38,250	
TPC Account	Amend 11	334.04.97	N/A	07/01/08	06/30/09	\$38,250	\$38,250	
TPC Account	Amend 17	334.04.97	N/A	07/01/09	06/30/11	\$61,200		
TPC Account	Amend 25	334.04.97	N/A	07/01/09	06/30/11	(\$4,590)		
TPC Account	Amend 29	334.04.97	N/A	07/01/09	06/30/11	(\$9,875)	\$46,735	\$143,250
Drinking Water Group A - SS State	Amend 14	334.04.98	N/A	07/01/09	06/30/11	\$1,250		
Drinking Water Group A - SS State	Amend 16	334.04.98	N/A	07/01/09	06/30/11	\$3,500		
Drinking Water Group A - SS State	Amend 23	334.04.98	N/A	07/01/09	06/30/11	(\$1,250)		
Drinking Water Group A - SS State	Amend 24	334.04.98	N/A	07/01/09	06/30/11	(\$500)		
Drinking Water Group A - SS State	Amend 25	334.04.98	N/A	07/01/09	06/30/11	\$250		
Drinking Water Group A - SS State	Amend 28	334.04.98	N/A	07/01/09	06/30/11	\$2,000	\$5,250	
Drinking Water Group A - SS State	Amend 28	334.04.98	N/A	07/01/11	12/31/11	\$1,750	\$1,750	\$7,000
EH Drinking Water - SS State	Amend 4	334.04.98	N/A	01/01/07	06/30/07	\$1,500	\$1,500	
EH Drinking Water - SS State	Amend 14	334.04.98	N/A	07/01/07	06/30/09	\$3,250		
EH Drinking Water - SS State	Amend 14	334.04.98	N/A	07/01/07	06/30/09	\$500		
EH Drinking Water - SS State	Amend 14	334.04.98	N/A	07/01/07	06/30/09	\$1,250		
EH Drinking Water - SS State	Amend 16	334.04.98	N/A	07/01/07	06/30/09	(\$1,000)		
EH Drinking Water - SS State	Amend 17	334.04.98	N/A	07/01/07	06/30/09	\$1,000		
EH Drinking Water - SS State	Amend 18	334.04.98	N/A	07/01/07	06/30/09	\$250		
EH Drinking Water - SS State	Amend 23	334.04.98	N/A	07/01/07	06/30/09	(\$1,000)	\$4,250	\$5,750
Multi-State Learning Collaborative 2	Amend 3	334.04.98	N/A	07/01/07	12/31/07	\$2,100	\$2,100	\$2,100
Blue Ribbon Local Health Funds	Amend 8	334.04.99	N/A	00/00/00	00/00/00	\$113,314	\$113,314	
Blue Ribbon Local Health Funds	Amend 14	334.04.99	N/A	00/00/00	00/00/00	\$113,579	\$113,579	
Blue Ribbon Local Health Funds	Amend 21	334.04.99	N/A	00/00/00	00/00/00	\$91,289		
Blue Ribbon Local Health Funds	Amend 28	334.04.99	N/A	00/00/00	00/00/00	\$91,202	\$182,491	\$409,384
Multi-State Learn Collaborative YR1	Amend 14	367.11.88	N/A	04/15/08	04/14/09	\$8,000	\$8,000	
Multi-State Learn Collaborative YR2	Amend 14	367.11.88	N/A	04/15/09	04/14/10	\$12,000	\$12,000	
Multi-State Learn Collaborative YR3	Amend 14	367.11.88	N/A	04/15/10	12/31/10	\$4,000	\$4,000	\$24,000

TOTAL**\$2,375,740 \$2,375,740****Total consideration prior to this amendment:****\$2,341,998****GRAND TOTAL****\$2,375,740****Change in consideration in this amendment:****\$33,742****GRAND TOTAL****\$2,375,740****Total Fed****\$1,433,057**

Kittitas County Public Health Department

EXHIBIT B-29
ALLOCATIONS
Contract Term: 2007-2011

Contract Number: C14952
Date: January 13, 2011

				DOH USE ONLY				
				Chart of Accounts Funding Period		Funding Period		Chart of Accounts
Chart of Accounts Program Title	Amendment	Code*	CFDA**	Start Date	End Date	Amount	Sub Total	Total
						Total State		\$918,683
						Total Other		\$24,000

*Federal revenue codes begin with "333". State revenue codes begin with "334".

** Catalog of Federal Domestic Assistance