



CONTRACT AMENDMENT

DSHS CONTRACT NUMBER:
0963-68044

Amendment No. 0963-68044-03

This Contract Amendment is between the State of Washington Department of Social and Health Services (DSHS) and the Contractor identified below.

Program Contract Number

Contractor Contract Number

CONTRACTOR NAME		CONTRACTOR doing business as (DBA)	
Kittitas County			
CONTRACTOR ADDRESS		WASHINGTON UNIFORM BUSINESS IDENTIFIER (UBI)	DSHS INDEX NUMBER
507 North Nanum Street, Suite 102		192-002-673	1225
Ellensburg, WA 98926-			
CONTRACTOR CONTACT	CONTRACTOR TELEPHONE	CONTRACTOR FAX	CONTRACTOR E-MAIL ADDRESS
Skip Mynar	(509) 925-9821 Ext:	(509) 963-3941	skipmynar@hotmail.com
DSHS ADMINISTRATION Aging and Disability Services Administration		DSHS DIVISION Division of Behavioral Health and Recovery	DSHS CONTRACT CODE 4011CS-63
DSHS CONTACT NAME AND TITLE		DSHS CONTACT ADDRESS	
Sue Green Program Manager		Post Office Box 45330 Olympia, WA 98504-5330	
DSHS CONTACT TELEPHONE (360) 725-3732 Ext:	DSHS CONTACT FAX (360) 586-0341	DSHS CONTACT E-MAIL ADDRESS greens@dshs.wa.gov	
IS THE CONTRACTOR A SUBRECIPIENT FOR PURPOSES OF THIS CONTRACT?		CFDA NUMBERS	
Yes		93.959	
AMENDMENT START DATE	CONTRACT END DATE		
11/1/2010	6/30/2011		
PRIOR MAXIMUM CONTRACT AMOUNT \$707,443.00	AMOUNT OF INCREASE OR DECREASE \$-6,839.00	TOTAL MAXIMUM CONTRACT AMOUNT \$700,604.00	
REASON FOR AMENDMENT: CHANGE OR CORRECT MAXIMUM CONTRACT AMOUNT			
ATTACHMENTS. When the box below is marked with an X, the following Exhibits are attached and are incorporated into this Contract Amendment by reference: <input checked="" type="checkbox"/> Additional Exhibits (specify): Exhibit A, A&R			
This Contract Amendment, including all Exhibits and other documents incorporated by reference, contains all of the terms and conditions agreed upon by the parties as changes to the original Contract. No other understandings or representations, oral or otherwise, regarding the subject matter of this Contract Amendment shall be deemed to exist or bind the parties. All other terms and conditions of the original Contract remain in full force and effect. The parties signing below warrant that they have read and understand this Contract Amendment, and have authority to enter into this Contract Amendment.			
CONTRACTOR SIGNATURE	PRINTED NAME AND TITLE		DATE SIGNED
	Paul Jewell, BOCC Chair		4-5-11
DSHS SIGNATURE	PRINTED NAME AND TITLE		DATE SIGNED
	Eric Crawford, Senior Contracts Manager		4-13-11

This Contract between the State of Washington Department of Social and Health Services (DSHS) and the Contractor is hereby amended as follows:

1. Purpose: Due to the forecasted budget shortfalls, through Executive Order 10-04, the Governor ordered across the board budget cuts. DSHS has determined it necessary to reduce the funding and services provided under your current contract in order to meet the requirements of the order.
2. A portion of State Grant-in-Aid funds for Fiscal Year 2011 are substituted with Title 19/Medicaid funds (a net zero result). A line item for Title 19/Medicaid, CFDA# 93.778, is added to the A&R, Exhibit A.
3. CA Chemical Dependency Professionals (CDP's) funds for FY 2011 are reduced.
4. Effective November 30, 2010, Exhibit C, Program Standard & Guidelines Chemical Dependency Professional Substance Abuse Services Initiative Program, is eliminated.
5. An allowable amount of Criminal Justice Treatment Account funds from Fiscal Year 2010 are rolled-over to Fiscal Year 2011.
6. The maximum consideration for the entire contract is decreased by \$6,839 to \$700,604. All Funding changes described above are identified on the attached A&R, Exhibit A.

All other terms and conditions of this Contract remain in full force and effect.

AWARD AND REVENUES **2009-2011 Biennium**

COUNTY Kittitas

PROGRAM AGREEMENT NUMBER 0963-68044

The above named County(ies), is hereby awarded the following amounts for the purposes listed

REVENUE

SOURCE

CODE:

TYPE OF SERVICE

AWARD AMOUNTS

		<u>State Fiscal Year 2010</u>	<u>State Fiscal Year 2011</u>	<u>2009-11 Biennium</u>
333.99.59	SAPT Grant-in-Aid	\$42,677	\$42,677	\$85,354
	SAPT Base	\$42,677	\$42,677	\$85,354
334.04.6X	State Grant-in-Aid	\$212,128	\$191,234	\$403,362
	State GIA Administration	\$31,239	\$25,447	\$56,686
334.04.6X	Disability Lifeline		\$0	\$0
	Disability Lifeline Administration		\$0	\$0
334.04.6X	Criminal Justice Treatment Account	\$49,636	\$106,943	\$156,579
	CJTA Base	\$36,348	\$93,652	\$130,000
	CJTA Innovative	\$13,288	\$13,291	\$26,579
	<u>STATE - SPECIAL PROJECTS</u>	\$20,936	\$14,028	\$34,964
334.04.6X	TANF Treatment Services	\$9,143	\$9,143	\$18,286
334.04.6X	CA Chemical Dependency Professionals (CDPs)	\$11,793	\$4,885	\$16,678
	<u>FEDERAL GRANTS</u>			
333.97.78	TXIX -Fed Waiver for DL and ADATSA clients ONLY		\$20,345	\$20,345
Total Federal Funds		\$42,677	\$63,022	\$105,699
Total State Funds		\$282,700	\$312,205	\$594,905
TOTAL ALL AWARDS		\$325,377	\$375,227	\$700,604

County participation match programs include State Grant-in-Aid, Federal SAPT Grant-in-Aid and CJTA.

SAPT Grant-in-Aid -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMHSA)
Title XIX - CFDA 93.778

Criminal Justice Treatment Account

Criminal Justice Treatment Account (CJTA) funds are awarded to counties by state fiscal year in accordance with OFM budget allotment distribution. However, CJTA funds are legislatively appropriated on a biennial basis.

No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for County Only Administration.
No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for Drug Court Administration.