

**KITTITAS COUNTY**  
Department: Developmental Disabilities  
**AGENDA STAFF REPORT**

**AGENDA DATE:** April 3, 2012

**ACTION REQUESTED:** Review and sign County-Elmview Contract Agreement and the County-Elmview FY 2011-12 Spending Plan

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**BACKGROUND:** This contract reflects the money available from the State of Washington, Division of Developmental Disabilities for services for people in Kittitas County who are developmentally disabled and their families for the period of July 1, 2011 to December 31, 2011.

The majority of the funds are committed to providing employment services for people over the age of 21. Money is also available for community education and the support of families and family members. The money is only for the first year of the biennium. A contract for the 2<sup>nd</sup> year of the biennium will be brought forth as the funds for services become available.

Note: While there is a line item for Administrative Expenses, the dollars available for administration have been committed to direct services.

The Spending Plan presented for action to the BOCC represents the actual dollars available for services.

**INTERACTION:**

1. Allocation received from State of Washington, Division of Developmental Disabilities
2. Reviewed by staff.

**RECOMMENDATION:** Review and sign

**HANDLING:** Review by staff, review by Auditor's office, include on agenda.

**ATTACHMENTS:** Contract County-Elmview Contract Agreement  
County-Elmview FY 2011-12 Spending Plan

**LEAD STAFF:** Bruce Tabb