

**Kittitas County
Board of County Commissioners**

Agenda Staff Report

Agenda Date: December 7, 2010

Action Requested: Request the Board of County Commissioners set a public hearing for December 21, 2010 at 2:00 pm to amend the 2010 County Budget in the amount of \$12,238,932.00.

Background: Throughout the year the Board of County Commissioners signs agreements, contracts and grant agreements that were not included in the original adopted budget. The 2010 County Budget needs to be amended to authorize the expenditure of these funds.

The funds that need to amend their 2010 budgets are:

General Fund	951,343
Community Services	200,000
Recreation	79,200
Public Health	73,139
3/10 th Sales Tax	11,050
Noxious Weed	12,000
Forfeited Drug Proceeds Fund	5,000
Stadium Fund (Hotel-Motel)	100,000
REET Technology Fund	20,000
Capital Improvements (REET)	479,200
Courthouse/Jail Facilities Expansion	10,308,000
TOTAL	12,238,932

Recommendation: To set a public hearing to amend the 2010 County Budget

Handling: Return a copy to Judy Pless

Interaction Various Departments

Attachments: Resolution amending the 2010 budget
Listing of the budget amendments

Lead Staff Judy Pless, Budget & Finance Manager
Kittitas County Auditor's Office