

**Kittitas County  
Substance Abuse Treatment Agreement**

**09-11 Contract Amendment #3**

This Agreement is by and between Kittitas County, hereinafter referred to as "County" and Alcohol Drug Dependency Services, hereinafter referred to as the "Contractor."

County Contact:

Kittitas County Board of  
Commissioners  
205 W. 5<sup>th</sup> Room 110  
Ellensburg, WA 98926  
(509) 962-7508

Contractor Contact:

Skip Mynar, Director  
Alcohol Drug Dependency Services  
507 N. Nanum St., Rm. 111  
Ellensburg, WA 98926  
(509) 925-9821

For purposes of this Agreement, the Contractor is considered a:

☒ Subrecipient      ☐ Vendor

Agreement Start Date:

**July 1, 2009**

Agreement End Date:

**June 30, 2011**

Maximum Agreement Amount:

**\$636,725.65**

**EXHIBITS:** The following exhibits are attached and incorporated into this Agreement by reference:

☒ Exhibit A – Awards and Revenues

By their signatures below, the parties agree to the terms and conditions of this Agreement and all documents incorporated by reference. No other understandings or representations, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or bind the parties. The parties signing below certify that they are authorized to sign this Agreement.

For the Contractor:

 4-7-2011

Director/Administrator

Date

Board of Directors (if applicable)

Date

For the County

 4-5-11

County Coordinator

Date

County Commissioners

Date

This Treatment Agreement between Kittitas County and Alcohol Drug Dependency Services is here by amended as follows:

1. A portion of State Grant-in-Aid funds for Fiscal Year 2011 are substituted with Title 19/Medicaid funds (a net zero result). A line item for Title 19/Medicaid, CFDA# 93.778, is added to the A&R, Exhibit A.
2. An allowable amount of Criminal Justice Treatment Account funds from Fiscal Year 2010 (\$28,652.00) are rolled-over to Fiscal Year 2011.
3. Due to underutilization by CRRC, FY 11 State Grant-in-Aid funding has been increased by \$13,000.00. State GIA for Direct Billing is increased by \$8,000.00 and State GIA – Title 19 Match has been increased by \$5,000.00.
4. The maximum consideration for the entire contract has been increased by \$13,000.00 to \$636,725.65. All funding changes described above are identified on the attached A&R, Exhibit A.

All other terms and conditions of this Contract remain in full force and effect.

## Exhibit A

|            |          |
|------------|----------|
| CONTRACTOR | ADDS     |
| CONTRACT   | 09-11-03 |

The above named Contractor, is hereby awarded the following amounts for the purposes listed

### REVENUE

| <u>SOURCE</u> | <u>TYPE OF SERVICE</u>             | <u>AWARD AMOUNTS</u>          |                               |                         |
|---------------|------------------------------------|-------------------------------|-------------------------------|-------------------------|
| <u>CODE:</u>  |                                    | <u>State Fiscal Year 2010</u> | <u>State Fiscal Year 2011</u> | <u>2009-11 Biennium</u> |
| 333.99.59     | SAPT Grant-in-Aid                  | \$42,677.00                   | \$42,677.00                   | \$85,354.00             |
|               | SAPT Base                          | \$42,677.00                   | \$42,677.00                   | \$85,354.00             |
| 334.04.6X     | State Grant-in-Aid                 | \$182,927.65                  | \$173,234.00                  | \$356,161.65            |
|               | State GIA Administration           | \$31,239.00                   | \$25,447.00                   | \$56,686.00             |
| 334.04.6X     | Disability Lifeline                |                               | \$0.00                        | \$0.00                  |
|               | Disability Lifeline Administration |                               | \$0.00                        | \$0.00                  |
| 334.04.6X     | Criminal Justice Treatment Account | \$49,636.00                   | \$106,943.00                  | \$156,579.00            |
|               | CJTA Base                          | \$36,348.00                   | \$93,652.00                   | \$130,000.00            |
|               | CJTA Innovative                    | \$13,288.00                   | \$13,291.00                   | \$26,579.00             |
|               | <u>STATE - SPECIAL PROJECTS</u>    | \$9,143.00                    | \$9,143.00                    | \$18,286.00             |
| 334.04.6X     | TANF Treatment Services            | \$9,143.00                    | \$9,143.00                    | \$18,286.00             |

### FEDERAL GRANTS

|                         |   |                     |                     |                     |
|-------------------------|---|---------------------|---------------------|---------------------|
| 333.97.78               | TXIX -Fed Waiver for DL and ADATSA clients ONLY |                     | \$20,345.00         | \$20,345.00         |
| Total Federal Funds     |   | \$42,677.00         | \$63,022.00         | \$105,699.00        |
| Total State Funds       |   | \$241,706.65        | \$289,320.00        | \$531,026.65        |
| <b>TOTAL ALL AWARDS</b> |   | <b>\$284,383.65</b> | <b>\$352,342.00</b> | <b>\$636,725.65</b> |

County participation match programs include State Grant-in-Aid, Federal SAPT Grant-in-Aid and CJTA.

SAPT Grant-in-Aid -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMHSA)  
Title XIX - CFDA 93.778

### Criminal Justice Treatment Account

Criminal Justice Treatment Account (CJTA) funds are awarded to counties by state fiscal year in accordance with OFM budget allotment distribution. However, CJTA funds are legislatively appropriated on a biennial basis.

No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for County Only Administration.  
No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for Drug Court Administration.