

Superintendent
Steve Myers

Board of Directors
J.P. Enderby,
Chair

Kathi Bonlender
Marietta Clements
Bill Gant
Patrick Perez
Frank Rowley
Dick Wedin

Associate Counties
Yakima
Kittitas
Grant
Klickitat



TO: Board of County Commissioners (Kittitas)

FROM: Bill Tilton
Director of Fiscal Services

SUBJECT: School District Taxation

DATE: November 7, 2011

Enclosed you will find the levy certifications for the school districts in your county. Please note that the amount certified is the **total to be collected in joint counties**. Also note that the amount for each county must be determined by the headquarter county.

If you have any questions please do not hesitate to call me at 509-454-3116.

BT/dlr

enclosures

cc: County Auditor
County Assessor
OSPI

33 South Second Avenue
Yakima, WA 98902
(509) 575-2885
Fax (509) 575-2918
www.esd105.org

ESD 105 is an Equal
Opportunity Employer

RECEIVED

NOV 17 2011

1st ☒ 2nd ☒ 3rd ☒
KITTITAS COUNTY BOARD OF COMMISSIONERS
ASAP

CERTIFICATION

Secretary to the Board of Directors of Damman School District School District No. 007 of Kittitas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; established the total appropriation expenditure amount for each fund for the fiscal year; and the budget for each fund represents the budget as adopted by the Board of Directors; and the Debt Service Fund budget is prepared on the modified accrual basis of accounting and all other funds are prepared on the cash basis of accounting pursuant to RCW 28A.505

The Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Sportation, Capital Projects, and Debt Service Fund budgets.

[Signature]
Secretary to the Board of Directors

7/26/11
Budget Adoption Date

FOR ESD AND OSPI USE ONLY

School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with 28A.505 for the period September 1, 2011 through August 31, 2012.

[Signature]
Superintendent or Designee

7/28/2011
Date

[Signature]
Representative

8.26.2011
Date

and Print Date: 07/27/2011

RECEIVED

3 28 2011

7/28/2011

Danman School District No.007
BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	532,106	0	0	0	0
Total Appropriation (Expenditures)	512,446	0	0	0	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	19,660	0	0	0	0
Beginning Total Fund Balance	47,000	0	0	0	0
Ending Total Fund Balance	66,660	0	0	0	0
SECTION B: EXCESS LEVIES FOR 2012 COLLECTION					
Excess levies approved by voters for 2012 collection	190,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2012 collection after rollback	190,000	XXXX	0	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Easton School District No.028

F-195 BUDGET

Run: 8/2/2011 10:07:23 AM

CERTIFICATION

As Secretary to the Board of Directors of Easton School District School District No. 028 of Kittitas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the Debt Service Fund budget is prepared on the modified accrual basis of accounting and all other funds are prepared on the cash basis of accounting pursuant to RCW 28A.505

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Richard L. [Signature]
Secretary to the Board of Directors

Budget Adoption Date

July 28, 2011

FOR RSD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2011 through August 31, 2012.

[Signature]
RSD Superintendent or Designee

Date

8/3/2011

[Signature]
OSPI Representative

Date

8.30.2011

Lock and Print Date: 08/02/2011

RECEIVED

8/2/2011

2011

Easton School District No.028
BUDGET AND EXCESS LEVY SUMMARY

SECTION A: BUDGET SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
Total Revenues and Other Financing Sources	2,025,574	27,950	340,621	80	19,565
Total Appropriation (Expenditures)	1,962,853	24,100	340,000	35,000	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	7,721
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	62,721	3,850	621	-34,920	11,844
Beginning Total Fund Balance	266,949	40,000	258,000	35,000	27,268
Ending Total Fund Balance	329,670	43,850	258,621	80	39,112

SECTION B: EXCESS LEVIES FOR 2012 COLLECTION

Excess levies approved by voters for 2012 collection

Rollback mandated by school district Board of Directors 1/

Net excess levy amount for 2012 collection after rollback

375,000	0	0	0	0
0	0	0	0	0
375,000	XXXX	335,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Thorp School District No. 400

F-195 BUDGET

Run: 6/29/2011 7:31:14 AM

CERTIFICATION

As Secretary to the Board of Directors of Thorp School District School District No. 400 of Region 4 County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the Debt Service Fund budget is prepared on the modified accrual basis of accounting and all other funds are prepared on the cash basis of accounting pursuant to RCW 28A.505

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and MAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

[Signature]
Secretary to the Board of Directors

FOR ESD AND OSPI USE ONLY

Budget Adoption Date

6/28/11

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2011 through August 31, 2012.

ESD Superintendent or Designee

Date

6/30/2011

OSPI Representative

Date

8-9-2011

Lock and Print Date: 06/29/2011

RECEIVED

JUN 1 2 2011

ESD 400
6/29/11

Thorpe School District No.400

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
--	--------------	------------------------------------	----------------------	--------------------------	--------------------------------

SECTION A: BUDGET SUMMARY

Total Revenues and Other Financing Sources	2,637,274	31,100	0	0	11,709
Total Appropriation (Expenditures)	2,715,657	31,100	0	0	0
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-78,383	0	0	0	11,709
Beginning Total Fund Balance	264,582	24,000	45,711	0	94,000
Ending Total Fund Balance	186,199	24,000	45,711	0	105,709

SECTION B: EXCESS LEVIES FOR 2012 COLLECTION

Excess levies approved by voters for 2012 collection	615,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2012 collection after rollback	615,000	XXXX	0	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Ellensburg School District No.401

F-195 BUDGET

Run: 7/26/2011 8:27:06 AM

CERTIFICATION

As Secretary to the Board of Directors of Ellensburg School District No. 401 of Kittitas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

FOR ESD AND OSPI USE ONLY

Budget Adoption Date

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2011 through August 31, 2012.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 07/28/2011

Elensburg School District No.401
BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
--	--------------	------------------------------------	----------------------	--------------------------	--------------------------------

SECTION A: BUDGET SUMMARY

Total Revenues and Other Financing Sources	26,530,401	510,350	1,921,040	231,393	237,439
Total Appropriation (Expenditures)	27,946,559	557,450	1,103,463	267,115	328,297
Other Financing Uses--Transfers Out (G.L. 536)	230,000	XXXX	1,393	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,646,158	-47,100	816,184	-35,722	-90,858
Beginning Total Fund Balance	2,483,962	195,050	554,097	35,722	90,858
Ending Total Fund Balance	837,804	147,950	1,370,281	0	0

SECTION B: EXCESS LEVIES FOR 2012 COLLECTION

Excess levies approved by voters for 2012 collection	5,360,498	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2012 collection after rollback	5,360,498/	XXXX	2,582,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Kititas School District No.403

F-195 BUDGET

Run: 7/26/2011 10:22:47 AM

CERTIFICATION

As Secretary to the Board of Directors of Kititas School District School District No. 403 of Kititas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the Debt Service Fund budget is prepared on the modified accrual basis of accounting and all other funds are prepared on the cash basis of accounting pursuant to RCW 28A.505

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and

(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Monty Salas
Secretary to the Board of Directors

Budget Adoption Date

7-19-11

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2011 through August 31, 2012.

ESD Superintendent or Designee

Date

7/26/2011

OSPI Representative

Date

8-29-2011

Lock and Print Date: 07/26/2011

Kititas School District No.403
BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	6,393,420	186,300	658,410	5	35,300
Total Appropriation (Expenditures)	6,219,425	186,300	630,442	0	52,910
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	173,995	0	27,968	5	-17,610
Beginning Total Fund Balance	585,000	33,000	392,000	1,511	88,700
Ending Total Fund Balance	758,995	33,000	419,968	1,516	71,090

SECTION B: EXCESS LEVIES FOR 2012 COLLECTION

Excess levies approved by voters for 2012 collection	1,349,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2012 collection after rollback	1,349,000	XXXX	658,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Cle Elum-Roslyn School District No. 404

F-195 BUDGET

Run: 7/26/2011 10:00:46 AM

CERTIFICATION

As Secretary to the Board of Directors of Cle Elum-Roslyn School District School District No. 404 of Kittitas County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2011 through August 31, 2012.

ESD Superintendent or Designee

Date

OSPI Representative

Date

Lock and Print Date: 07/26/2011

RECEIVED

7-26-2011

7-26-2011

Cle Elum-Roslyn School District No.404
BUDGET AND EXCESS LEVY SUMMARY

SECTION A: BUDGET SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
Total Revenues and Other Financing Sources	8,155,713	102,926	547,034	2,053,000	55,050
Total Appropriation (Expenditures)	8,141,869	134,195	724,200	1,967,000	45,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	13,844	-31,269	-177,166	86,000	10,050
Beginning Total Fund Balance	950,000	90,000	415,000	342,317	9,500
Ending Total Fund Balance	963,844	58,731	237,834	428,317	19,550

SECTION B: EXCESS LEVIES FOR 2012 COLLECTION

Excess levies approved by voters for 2012 collection	2,180,316	0	0	0	0
Rollback mandated by school district Board of Directors 1/	105,589	0	0	0	0
Net excess levy amount for 2012 collection after rollback	2,074,727 2,120,070	XXXX	0	2,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

2012 LEVY AUTHORITY AND ESTIMATED LOCAL EFFORT ASSISTANCE (LEA) PAYABLE

Page 1 of 4

19404

Cle Elum-Roslyn School District

SUMMARY

A.	2012 Levy Base (Sched. I, Line I)	\$7,565,274
B.	2012 Levy Authority Percentage [Prior Year %]	28.00%
C.	Levy Authority Before Transfers [A * B]	\$2,118,277
D.	Nonhigh and Interdistrict Transfers [Sch. IV, Line E]	\$1,793
E.	Levy Authority After Transfers [C + D]	\$2,120,070
F.	Maximum 2012 Local Effort Assistance [Sch. II, Line G]	\$0
G.	2012 Levy Authority [E - F]	\$2,120,070

=====

SCHEDULE I - 2012 LEVY BASE

A.	State 2010-11 School Year Allocations through OSPI:	
3100	Basic Education [Rpt. 1191 Lines A14 + C3 + Rpt 1197 310003 A]	\$4,647,288
3100	Basic Education Technical College Direct Pay	\$3,371
310004	Full Day Kindergarten [Rpt. 1197 Column A]	\$0
4121	Special Education Program [Rpt. 1197 Column A]	\$463,434
4121	Special Education ESD Cooperative [Rpt. 1220 Line J.]	\$0
4134	Middle School Vocational [Rpt. 1197 Column A]	\$6,402
4155	Learning Assistance Program [Rpt. 1197 Column A]	\$83,308
4165	Transitional Bilingual [Report 1197 Column A]	\$17,718
4166	Student Achievement [Report 1197 Column A]	\$0
4174	Highly Capable [Rpt. 1197 Column A]	\$8,452
4198	School Food Services [Rpt. 1197 Column A]	\$4,317
4199	Transportation - Operations [Rpt. 1197 Column A]	\$319,350
4499	Transportation Reimb. - Depreciation [Rpt. 1197 Column A]	\$40,102
SHB2893	Salary Increase plus Benefits for Formula Staff	\$312,433
SHB2893	Increase per Student for Student Achievement	
	(Tech Coll 0.63 + Aug 2011 Rpt 1191E 912.38) * \$505.00 =	\$461,070
SHB2893	K-4 Staff Ratio Enhancement	\$118,339
	Innovation Academy Cooperative Transfer	\$0
B.	Federal 2010-11 School Year Allocations through OSPI:	
6111	Federal Stimulus - Title I [Rpt. 1197 Column A]	\$37,104
6112	Federal Stimulus - School Improvement [Rpt. 1197 Column A]	\$0
6113	Federal Stimulus - State Fiscal Stabilization Fund [Rpt. 1197 Column A]	\$0
6114	Federal Stimulus - IDEA [One half of Aug. 2010 Rpt. 1197 Column A]	\$94,999
6118	Federal Stimulus - Competitive Grants [Rpt. 1197 Column A]	\$0
6119	Federal Stimulus - Other [Rpt. 1197 Column A]	\$2,344
6121	Special Purpose, Medicaid Reimb. [Rpt. 1197 Column A]	\$0
6124	Special Education Supplemental [Rpt. 1197 Column A]	\$184,463
6124	District Allocation Redirected to ESD	\$0
6138	Secondary Vocational Ed., [Rpt. 1197 Column A]	\$5,666
6146	Skills Center [Rpt. 1197 Column A]	\$0
6151	Remediation, [Rpt. 1197 Column A]	\$115,047
6152	School Improvement, [Rpt. 1197 Column A]	\$35,499
6153	Migrant, [Rpt. 1197 Column A]	\$0
6154	Reading First, [Rpt. 1197 Column A]	\$0
6162	Math & Science - Professional Development [Rpt. 1197 Column A]	\$0
6164	Limited English, [Rpt. 1197 Column A]	\$0
6176	Targeted Assistance [Rpt. 1197 Column A]	\$0
6198	School Food Services [Rpt. 1197 Column A]	\$150,347
6199	Transportation Operations [Rpt. 1197 Column A]	\$0
C.	2009-10 School Year Revenue from F-196:	
4321	Special Education [Rpt. F-196]	\$0
4365	Transitional Bilingual [Rpt. F-196]	\$0
4398	School Food Services [Rpt. F-196]	\$0
4399	Transportation Operations [Rpt. F-196]	\$0
5200	Gen. Purpose Direct Grants, Unassd [Rpt. F-196]	\$1,755
6100	Special Purpose, SPI, Unassigned [Rpt. F-196]	\$26,236
6200	Direct Special Purpose Grants [Rpt. F-196]	\$0
6211	Federal Stimulus - Title I [Rpt. F-196]	\$0
6212	Federal Stimulus - School Improvement [Rpt. F-196]	\$0
6213	Federal Stimulus - State Fiscal Stabilization Fund [Rpt. F-196]	\$0
6214	Federal Stimulus - IDEA [Rpt. F-196]	\$0
6218	Federal Stimulus - Competitive Grants [Rpt. F-196]	\$0
6219	Federal Stimulus - Other [Rpt. F-196]	\$0
6221	Special Education - Medicaid Reimbursements [Rpt. F-196]	\$0
6224	Special Education - Supplemental [Rpt. F-196]	\$0
6238	Secondary Vocational Education [Rpt. F-196]	\$0
6251	Disadvantaged [Rpt. F-196]	\$0
6252	School Improvement [Rpt. F-196]	\$0
6253	Migrant [Rpt. F-196]	\$0
6254	Reading First [Rpt. F-196]	\$0

CLE ELUM-ROSLYN SCHOOL DISTRICT #404
Cle Elum, Washington
October 24, 2011
Resolution No. 10-11-3
Revision of 2012 Maintenance and Operations Levy

- WHEREAS On February 2, 2010 the voters of the Cle Elum-Roslyn School District No. 404 of Kittitas County passed a three-year General Fund Maintenance and Operations Excess Levy that included tax collections for calendar year 2012 in the amount of \$2,180,316; and
- WHEREAS a public hearing was held on July 25, 2011, as required by the laws of the State of Washington to adopt a budget for the Cle Elum-Roslyn School District No. 404 for the 2011-12 fiscal year that authorized the collection of the Maintenance and Operations Excess Levy in the amount of \$2,074,727; and
- WHEREAS the actual General Fund Maintenance and Operations Excess Levy Authority of the Cle Elum-Roslyn School District No. 404 has been determined by the Office of Superintendent of Public Instruction to be \$2,120,070, according to the requirements of RCW 84.52.0531 as calculated in Report F-780 dated October 6, 2011;

NOW THEREFORE, BE IT RESOLVED that the General Fund Maintenance and Operations Excess Levy for calendar year 2012 be decreased by \$60,246, from \$2,180,316 to \$2,120,070.

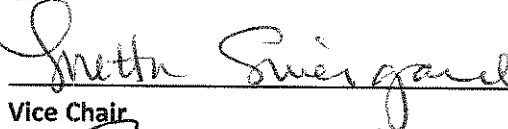
ADOPTED by the Board of Directors of Cle Elum-Roslyn School District No. 404 at an open public meeting thereof held this 24th day of October, 2011, notice of which was published pursuant to RCW 28A.505.050, the following directors being present and voting therefor:

CLE ELUM-ROSLYN SCHOOL DISTRICT NO. 404
KITITITAS COUNTY, WASHINGTON

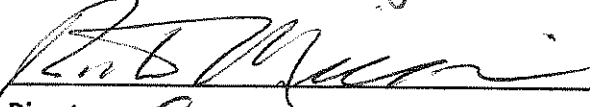
BY:



Chair



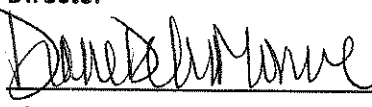
Vice Chair



Director



Director



Director

ATTEST:



Mark Flatau, Secretary to the Board of Directors

10-24-11

Date