

KITTITAS COUNTY BOARD OF COUNTY COMMISSIONERS'

RESOLUTION NO. 2011-

**A resolution adopting the budget for the County of Kittitas, Washington,
for the fiscal year ending December 31st, 2012.**

WHEREAS, the Board of Commissioners of the County of Kittitas, Washington, completed and placed on file with the County Auditor, a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said County for the fiscal year ending December 31st 2012. A notice was published that the Commissioners of said County would meet on the 5th day of December 2011, at the Kittitas County Courthouse for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said County an opportunity to be heard upon said budget; and

WHEREAS, the Board of County Commissioners did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the County of Kittitas for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of Kittitas County for 2012 and being sufficient to meet the various needs of said County during said period.

NOW, THEREFORE BE IT RESOLVED, the Board of Commissioners of the County of Kittitas does ordain as follows:

Section 1. The budget for the County of Kittitas, Washington, for the year 2012 is hereby adopted in its final form and content as set forth in the document entitled "Kittitas County 2012 Annual Budget", three copies of which are on file in the office of the Auditor.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the County of Kittitas, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2012 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2012 as set forth below:

General Fund	25,053,067
Airport	957,301
Community Services	1,058,142
County Road	28,758,372
Public Facilities	2,259,500
EIS Trust	336,894
Low Income Housing	269,096
Recreation	28,800
Homelessness Housing Assist	727,552
Trial Court Improvement	225,075
Public Health	1,661,564
Veterans Assistance	75,000
911 Emergency Phone System	715,000
3/10's Criminal Justice Tax	2,269,675
Treasurer ULID/RID Reserve	5,415
Noxious Weed	330,000
Auditor Centennial Document Preservation	414,068
Misdemeanant Probation	824,465
Prosecutor Victim/Witness	181,134

Drug Assessment	58,130
Public Defense	185,200
Forfeited Drug Proceeds	25,000
Adult Misdemeanant Pre-Charging	15,000
Stadium Fund (Hotel/Motel)	957,272
Real Estate Excise Tax Technology	100,000
2010 Fair Bond	879,132
CRID 96-1 Guaranty	132,758
Capital Improvements	1,603,632
Courthouse Facilities Expansion	6,296,499
Rodeo Grounds Capital Improvements	22,899
Solid Waste	3,386,391
Equipment Rental Revolving	8,094,650
Unemployment Compensation	135,000
Jerry Williams Regional Library Trust	2,030
Total County Budget	88,043,713

Section 3. The County Auditor is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations, State Auditor's Office.

ADOPTED this 6th day of December 2011.

**BOARD OF COUNTY COMMISSIONERS
KITITAS COUNTY, WASHINGTON**

Chairperson

Vice- Chairman

Commissioner

ATTEST:

Clerk of the Board