KITTITAS COUNTY Board of County Commissioners

AGENDA STAFF REPORT

AGENDA DATE: December 6, 2011

ACTION REQUESTED: Request to approve the 2012 Payment Agreement (attachment "C" to

the Interlocal Cooperation Agreement with the Kittitas County EMS & Trauma Care Council). The term of this agreement will be from

January 1, 2012 through December 31, 2012.

BACKGROUND: Attachment "C", Payment Agreement, is an original part of the

Interlocal Cooperation Agreement with the Kittitas County EMS & Trauma Care Council (EMS Council) that was entered into December 26, 1995. The Attachment "C" is the only portion of the agreement renewed annually. The Payment Agreement reflects the amended *Proposed 2012 Budget Plan* recommended by the EMS Council for the operation of the Kittitas County EMS Division. The *Proposed 2012 Budget Plan* was sent out to all participating jurisdictions in October. The *Proposed 2012 Budget Plan* was presented for review

and comment at the October KCCOG meeting by the EMS

Coordinator, as required per Interlocal Cooperation Agreement. The KCCOG approved to recommend the *Proposed 2012 Budget Plan* as proposed by the EMS Council. The budget plan reflects a 2% budget

increase from 2011.

INTERACTION: The Prosecutors office reviewed and signed the original Payment

Agreement in December 1995. The only change to the Payment Agreement annually is to the budget amount to be paid by each participating jurisdiction. The Prosecutors office approved the 2012

Payment Agreement to legality.

RECOMMENDATION: Approve the Payment Agreement with the Kittitas County EMS &

Trauma Care Council for the term January 1, 2012 through December

31, 2012, effective January 1, 2012.

HANDLING: Original – Clerk of the Board

Original – Kittitas County EMS & Trauma Care Council

Copy – Auditor

ATTACHMENTS: - Kittitas County EMS & Trauma Care Council Payment Agreement

(2 originals) for the term January 1, 2012 through December 31,

2012.

- Proposed 2012 Budget Plan

- Interlocal Cooperation Agreement

LEAD STAFF: Cheryl Burrows, EMS Coordinator