

Kittitas County Review Form Grants & Contract Agreement



Today's Date 07/29/2011	Agenda Date
Fund/Department 116-Public Health	

Contract/Grant Information

Contract /Grant Agency: Amendment 3 to Agreement between the State of Washington Department of Ecology and Kittitas county Public Health Department	
Period Begin Date: 7/01/2011	Period End Date: 12/31/2011
Total Grant/Contract Amount: Increase of \$52,968.00 for a total of \$151,280.00	
Grant/Contract Number: G1000426	
Contract/Grant Summary: Amendment 3 to the agreement between the State of Washington Department of Ecology and Kittitas County to provide funding for the solid waste program from July 1, 2011 through December 31, 2011.	

Recommendation for Board of Health and Board of Health Review on _____

Department Head Signature: _____, Administrator Date: _____
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Kittitas County Prosecutor, Auditor, and Board of Health Review and Comment:

APPROVED AS TO FORM:

Signature of Prosecutor's Office	Date
Signature of Auditor's Office	Date
Signature of Board of Health member	Date

Financial Information

Total Amount \$52,968	State Funds \$52,968	Federal Funds \$
Percentage County Funds	Matching Funds \$	CFDA#
	In-Kind \$	
	Explain	
Is Equipment being purchased? No	Who owns equipment?	

New Personnel being hired? No	Contact HR hiring – reporting requirements
Future impacts or liability to Kittitas County:	

Budget Information

Budget Amendment Needed?	Yes <input type="checkbox"/> attach budget form	No <input checked="" type="checkbox"/> Why not - Budget estimates were conservative and these changes are within those estimates.
New Division Created? No		
Revenue Code	615 03 334 03100	

Pass Through Information

Agency to Pass Through	N/A
Amount to Pass Through	\$
Sub-Contract Approved	Date:

Prosecutor Review

Has the Prosecutor reviewed this agreement?	Yes <input type="checkbox"/> No <input type="checkbox"/>
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County Departments Impacted

Auditor	Facilities Maintenance
Information Services	Human Resource
Prosecutor	Treasurer

Submitted

Signature:	Date:
Department:	

Assignment of Tracking Information

Auditor's Office	
Human Resource	
Prosecutor's Office	
Who Signed the grant application	

Reviewer	Date
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AMENDMENT NO. 3 TO AGREEMENT NO. G1000426
BETWEEN THE
STATE OF WASHINGTON DEPARTMENT OF ECOLOGY
AND
KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT

Purpose: To amend the above referenced grant agreement between the Department of Ecology (Department) and Kittitas County Public Health Department (Recipient). This amendment will provide funding to reimburse costs incurred from July 01, 2011 – December 31, 2011 only.

IT IS MUTUALLY AGREED that the agreement is amended as follows:

1. The total maximum eligible cost for this agreement increases by \$52,968 from \$98,312 to \$151,280. The state share amount for this agreement increases by \$39,726 from \$73,734 to \$113,460.
2. The following table outlines the changes to the budget listed by task.

Budget Table			
Category and Task	Original Budget Totals Maximum Eligible Cost	Budget Changes Maximum Eligible Cost	Revised Budget Totals Maximum Eligible Cost
Solid Waste Enforcement	\$98,312	\$52,968	\$151,280
1. Solid Waste Facility Permitting Inspection and Complaint Investigation	\$70,974	\$42,374	\$113,348
2. Inventory Closed and Abandoned Landfills	\$15,644	\$5,297	\$20,941
3. Abandoned Vehicle and Junk Car Abatement Program	\$9,565	\$0	\$9,565
4. Pilot Program Waste Tire Enforcement Program	\$2,129	\$5,297	\$7,426
TOTAL MAXIMUM ELIGIBLE COST	\$98,312	\$52,968	\$151,280
STATE SHARE	\$73,734	\$39,726	\$113,460

Agreement No. G1000426 Amendment 3
Coordinated Prevention Grant Program
Regular Cycle Agreement with Kittitas County Public Health Department

FUND SOURCE: CPG (SBCA)

Maximum Eligible Cost:		\$151,280
FUND	GRANT PERCENT (%)	STATE GRANT SHARE
State Building Construction Account (SBCA)	75%	\$113,460
MATCH REQUIREMENT	MATCH PERCENT (%)	LOCAL SHARE
Cash Match	25%	\$37,820
Interlocal Costs		

3. The Recipient acknowledges that their final opportunity to request reimbursement for costs incurred from January 1, 2010 through June 30, 2011 is due to Ecology by August 12, 2011.
4. The Recipient acknowledges the increase in budget from this amendment may **only** be used to reimburse costs incurred from July 01, 2011 through December 31, 2011.
5. The Recipient may request that any unspent funds as of June 30, 2011 be used to reimburse costs incurred from July 01, 2011- December 31, 2011.
6. The effective date of this amendment is July 1, 2011.
7. All other terms and conditions of the original agreement and previous amendments remain in full force and effect.

IN WITNESS WHEREOF, the parties sign this Amendment:

STATE OF WASHINGTON
DEPARTMENT OF ECOLOGY

Laurie G. Davies
Program Manager
Waste 2 Resources Program

Date

Authorized Official

Date

Print Name of Authorized Official

APPROVED AS TO FORM ONLY
Assistant Attorney General