## Kittitas County Substance Abuse Treatment Agreement

## 09-11 Contract Amendment #4

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This Agreement is by and between Kittitas County, hereinafter referred to as "County" and Alcohol Drug Dependency Services, hereinafter referred to as the "Contractor."							
County Contact: Kittitas County Board of Commissioners 205 W. 5 <sup>th</sup> Room 110 Ellensburg, WA 98926 (509) 962-7508		Contractor Contact: Norman Redberg, Director Alcohol Drug Dependency Services 507 N. Nanum St., Rm. 111 Ellensburg, WA 98926 (509)925-9821					
For purposes of this Agreement, the C  Subrecipient	a:						
Agreement Start Date:  July 1, 2009	Agreement End Date:  June 30, 2011		Maximum Agreement Amount \$639,303.61	t			
<b>EXHIBITS:</b> The following exhibits are attached and incorporated into this Agreement by reference:  ☑ Exhibit A – Awards and Revenues							
By their signatures below, the parties agree to the terms and conditions of this Agreement and all documents incorporated by reference. No other understandings or representations, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or bind the parties. The parties signing below certify that they are authorized to sign this Agreement.							
For the Contractor:							
Director/Administrator Date		Board of Directors (if applicable) Date		Date			
For the County							
County Coordinator	Date	County Commissioners Date					

This Treatment Agreement between Kittitas County and Alcohol Drug Dependency Services is here by amended as follows:

- 1. Due to underutilization by CRRC, FY 11 State Grant-in-Aid funding has been increased by \$2,577.96. State GIA for Direct Billing is increased by \$8,000.00 and State GIA Title 19 Match has been increased by \$5,000.00.
- 2. The maximum consideration for the entire contract has been increased by \$2,577.96 to \$639,303.61. All funding changes described above are identified on the attached A&R, Exhibit A.

All other terms and conditions of this Contract remain in full force and effect.

## **Exhibit A**

CONTRACTOR ADDS
CONTRACT 09-11-03

The above named Contractor, is hereby awarded the following amounts for the purposes listed

REVENUE SOURCE CODE:	TYPE OF SERVICE	0. 4 Fi . 1 V . 2010	AWARD AMOUNTS	
222 22 52	CART Count in Aid	State Fiscal Year 2010	State Fiscal Year 2011	2009-11 Biennium
333.99.59	SAPT Grant-in-Aid	\$42,677.00	\$42,677.00	\$85,354.00
	SAPT Base	\$42,677.00	\$42,677.00	\$85,354.00
334.04.6X	State Grant-in-Aid	\$182,927.65	\$175,811.96	\$358,739.61
	State GIA Administration	\$31,239.00	\$25,447.00	\$56,686.00
334.04.6X	Disability Lifeline		\$0.00	\$0.00
	Disability Lifeline Administration		\$0.00	\$0.00
334.04.6X Criminal Justice Treatment Account		\$49,636.00	\$106,943.00	\$156,579.00
	CJTA Base	\$36,348.00	\$93,652.00	\$130,000.00
	CJTA Innovative	\$13,288.00	\$13,291.00	\$26,579.00
	STATE - SPECIAL PROJECTS	\$9,143.00	\$9,143.00	\$18,286.00
334.04.6X	TANF Treatment Services	\$9,143.00	\$9,143.00	\$18,286.00
333.97.78	FEDERAL GRANTS  TXIX -Fed Waiver for DL and ADATSA clie	nts <b>ONLY</b>	\$20,345.00	\$20,345.00
			Ψ20,010.00	Ψ=0,0.0.00
Total Federal Funds		\$42,677.00	\$63,022.00	\$105,699.00
Total State Funds		\$241,706.65	\$291,897.96	\$533,604.61
TOTAL ALL AWARDS		\$284,383.65	\$354,919.96	\$639,303.61

County participation match programs include State Grant-in-Aid, Federal SAPT Grant-in-Aid and CJTA.

SAPT Grant-in-Aid -CFDA 93.959 Sugstance Abuse and Mental Health Services Administration (SAMHSA) Title XIX - CFDA 93.778

## **Criminal Justice Treatment Account**

Criminal Justice Treatment Account (CJTA) funds are awarded to counties by state fiscal year in accordance with OFM budget allotment distribution. However, CJTA funds are legislatively appropriated on a biennial basis.

No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for County Only Administration. No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for Drug Court Administration.