

**Kittitas County
Board of County Commissioners**

Agenda Staff Report

Agenda Date: December 5th, 2017

Action Requested: Request the Board of County Commissioners set a public hearing to amend the 2017 County Budget at 2:00 pm on December 19, 2017

Background: The 2017 County budget needs to be amended due to decreases/increase programs that have been approved by grant awards, special projects and unforeseen expenses. The current amended county budget is \$95,485,734 with the proposed amendments of the new budget total will be \$100,863,592. The list of amendment requests is attached and the following is a total by fund.

General Fund	2,152,996
Public Health	3,500
E911 Excise	350,000
Leased Water	25,000
Misdemeanant Probation	34,758
2016 GO Bond Debt	277,926
Courthouse Jail Construction	1,511,000
Solid Waste	150,000
Community Development Services	30,000
Water Mitigation	842,678
TOTAL	5,377,858

Recommendation : Request the Board to set a public hearing to amend the 2017 County Budget in the amount of \$5,377,858

Handling: Return a copy to Judy Pless

Attachments : Notice of Public Hearing
Listing of budget amendments

Lead Staff Judy Pless, Budget & Finance Manager
Kittitas County Auditor's Office