

effective 7/01/10

**COUNTY FY 11 SPENDING PLAN Amendment #1****County Name:****Kittitas**

BUDGET/EXPENDITURES 568	Planned Expenditures Total FY 2011		
	State Funds	Medicaid Funds	TOTAL
.10 ADMINISTRATION	26,782	16,414	43,196
.30 TRAINING			
.40 COMMUNITY INFO.	7,801	4,782	12,583
.60 CONSUMER SUPPORT			
<b>STATE-ONLY</b>			
.61 Child Development			
.62-.67 Adult Services	86,579		86,579
<b>STATE-ONLY PROVISO</b>			
.62-.67 Adult Services	0		0
<b>MEDICAID CLIENTS</b>			
.62-.67 Adult Services	179,479	319,074	498,553
<b>MEDICAID PROVISO</b>			
.62-.67 Adult Services	4,201	7,468	11,669
<b>Total Consumer Support</b>			596,801
.90 Special Projects			
.92 Infrastructure	0	0	
.93 Start-up	0		
<b>Total Other Activities</b>			
<b>TOTAL</b>	304,842	347,738	652,580

County/Counties Signature

Date

for Elmview

Date