

**KITTITAS COUNTY
DEPARTMENT OF PUBLIC WORKS**

AGENDA ITEM STAFF REPORT

AGENDA DATE REQUESTED: March 1, 2011

ACTION: To sign Digital Submittal Certification – County Road Administration Board For 2011 Road Levy Certification

☒ Routine

☐ Public Hearing

BACKGROUND: The Kittitas County Assessor provided the Department of Public Works with the Certification of the 2011 Road Levy And Estimated Revenue Produced (WAC 136-150-021).

The County Road Administration Board requires that the attached Digital Submittal Certification Form be signed by the County Engineer and the Chairman of the Kittitas County Board of Commissioners indicating acceptance of the 2011 Road Levy and Estimated Revenue Produced (WAC 136-150-021) as provided by the County Assessor.

INTERACTION: Internal.

REQUEST: It is requested that the Chairman of the Kittitas County Board of Commissioners sign the Digital Submittal Certification – County Road Administration Board for 2011 Road Levy Certification.

Please note that CRAB has changed their submittal process. Upon signing, an original Digital Submittal Certification will be mailed to CRAB. An electronic copy of the Certification of the 2011 Road Levy and Estimated Revenue Produced will be sent to CRAB by the Public Works Finance System Manager.

HANDLING: Copy to County Road Administration Board, State of Washington
Copy to Public Works

ATTACHMENTS: Digital Submittal Certification – County Road Administration Board for 2011 Road Levy Certification and Estimated Revenue Produced (WAC 136-150-021)

LEAD STAFF: Kathy Jurgens, Finance System Manager

**STATE OF WASHINGTON
COUNTY ROAD ADMINISTRATION BOARD**

CERTIFICATION OF THE 2011 ROAD LEVY, AND ESTIMATED REVENUE PRODUCED
(year) (WAC 136-150-021)

Submitting County:	<u>Kittitas</u>	Total County Valuation:	<u>\$ 6,437,116,147.00</u>
	(\$/Thousand)	Road District Valuation	Revenue Produced From County Road Property
Maximum Permissible Road Levy:	<u>\$ 0.8658050000</u> (1)	<u>\$ 4,574,587,881.00</u> (2)	<u>\$ 3,960,701.06</u> [(1x2)/1,000]=3

County Road Property Tax Shifted to Current Expense in Accordance with RCW 84.52.043:

	(\$/Thousand)	Road District Valuation	Revenue Lost From County Road Property Tax
Levy Shift:	<u>\$ 0.13881200000</u> (4)	<u>\$ 4,574,587,881.00</u> (2)	<u>\$ 635,007.69</u> [(4x2)/1,000]=5

Adjusted Maximum Permissible Road Levy:

	(\$/Thousand)	Road District Valuation	Revenue Produced From County Road Property
	<u>\$ 0.72699300000</u> (1-4=6)	<u>\$ 4,574,587,881.00</u> (2)	<u>\$ 3,325,693.37</u> [(6x2)/1,000]=7

Actual Established Road Levy:

	(\$/Thousand)	Road District Valuation	Total Revenue Produced
Levy Fixed in Accordance RCW 36.40.090:	<u>\$ 0.726993000000</u> (8)	<u>\$ 4,574,587,881.00</u> (2)	<u>\$ 3,325,693.37</u> [(8x2)/1,000]=9

**County Road Property Tax Revenues Diverted For Other Purposes In Accordance With
RCW 36.33.220, RCW 39.89, or RCW 84.55.050:**

Service to be Provided:	Diverted \$/Thousand	Revenue Produced:
1 <u>Traffic Law Enforcement</u>	<u>\$ 0.04371900000</u>	<u>\$ 199,996.41</u>
2 _____	_____	_____
* Total Diverted Road Levy:	<u>\$ 0.043719</u> (10)	<u>\$ 199,996.41</u> (11)
Revenues Remaining for Roads (RCW 36.82.040)	<u>\$ 0.683274</u> (8-10)	<u>\$ 3,125,696.96</u> (9-11)

Road Funds Budgeted to be used for Traffic Law Enforcement:

	Funded Through:	Budgeted Amount:
1 Traffic Law Enforcement	Operating Transfer (per agreement)	_____
2 Traffic Law Enforcement	Direct Payment (cost reimbursement)	_____
* Total Budgeted Road Fund Expenditures:		<u>\$ -</u> (12)

*** Reporting of Diverted Road Levy and budgeted Road Fund expenditures for Traffic Law Enforcement amounts are both required in order to ascertain county eligibility for RATA funds. See WAC 136-150-030.**

Note: WAC 136-150-021 provides that "The CRABoard will request that every county legislative authority submit a certification showing the amount of the road levy fixed and the amount, if any, budgeted in accordance with RCW 36.33.220 for traffic law enforcement and/or any other purpose from diverted road levy no later than February 1st of each year".

DIGITAL SUBMITTAL CERTIFICATION- COUNTY ROAD ADMINISTRATION BOARD
FOR 2011 Road Levy Certification

County # 19

County Name Kittitas

Required Submittal Date: **February 1, 2011**

The document checked below is hereby submitted from the county named above for the review and acceptance of the County Road Administration Board.

☐ Road Levy Certification for 2011

Chair / Executive

Date:


County Engineer

02/15/11
Date

For CRAB Use Only