BOARD OF COUNTY COMMISSIONERS COUNTY OF KITTITAS STATE OF WASHINGTON

RESOLUTION

NO. 2011-126

TO AWARD THE BID TO FURNISH PETROLEUM AND LUBRICANT PRODUCTS FOR 2012 AND AUTHORIZE THE PUBLIC WORKS DIRECTOR TO SIGN CONTRACT DOCUMENTS

WHEREAS: A Notice of Call for Bids was advertised for Petroleum and Lubricant Products for 2012 on

November 1, 2011; and

WHEREAS: Sealed bids were opened on November 16, 2011, at 2:00 p.m. in the Kittitas County Public

Works and five (5) bids were received; and

WHEREAS: The Public Works Department recommends that the responsible bids of A-1 Petroleum for

Schedule "A"; and A & I Distributing for Schedule "C" be accepted. Schedule "B" did not

receive bids, therefore the County will seek other sources for this schedule.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, in the best interest of the public, does hereby award the bid for 2012 Fuel to A-1 Petroleum for Schedule "A"; and A & I Distributing for Schedule "C", upon such terms and conditions as specified in the Proposal submitted by said bidder(s).

BE IT FURTHER RESOLVED that the Director of Public Works is authorized to sign the contract documents upon such terms and conditions specified in the Proposal submitted by said bidder(s).

DATED this 6th day of December, 2011, at Ellensburg, Washington.

AS COUNT

BOARD OF COUNTY COMMISSIONERS KITTITAS COUNTY, WASHINGTON

Paul Jewell, Chair

Alan Crankovich, Vice-Chair

Obie O'Brien, Commissioner

| WEEK OF: | 200 x 200 400 x 200 | 16-Nov-11 | | 2012 A-1 PETROL | EUM SCH 'A' |
|--|------------------------|---|--------------|-----------------|-----------------------|
| | | Tesoro | | | |
| | Tax Rate | Unleaded | Mid Unleaded | Prem. Unleaded | |
| OPIS Pad | | 2.6725 | 2.7625 | 2.8525 | 0.0000 |
| Wa St Pollution Haz. Tax | 0.007 | 0.0187 | 0.0193 | 0.0200 | 0.0000 |
| FOST - Fed. Oil Spill Tax (Blended/per gal) | 0.00171 | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Profit Margin | | 0.1400 | 0.1400 | 0.1400 | 0.0000 |
| Gas Tax | | 0.3750 | 0.3750 | 0.3750 | 0.0000 |
| Federal Tax | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Subtotal | | 3.2079 | 3.2985 | 3.3892 | 0.0017 |
| Sales Tax | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Less Fed. Tax | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Total | | 3.2079 | 3.2985 | 3.3892 | 0.0017 |
| | D | Tesoro (U) DIES iesel No. 2 Low Sulfer | | Tesoro (U) BL | END Blended Diesel |
| OPIS Pad Lo Sulf #2 | | TEXACO (u) -Lo Sulfer | #2 | | |
| OPIS Pad Lo Sulf #1 subtotal | | | | | |
| DIESEL FUEL #2 | | 3.3950 | | | |
| Wa St Pollution Haz. Tax | 0.007 | 0.0238 | | | |
| FOST - Fed. Oil Spill Tax (Blended/per gal) | 0.00171 | 0.0000 | | | |
| FOST - Fed. Oil Spill Tax (Per gal) | 0.00191 | 0.0019 | | | |
| Additive - Per A-1 Bid | 0.03 | 0.0300 | | | |
| Profit Margin | | 0.1400 | | | |
| Gas Tax - diesel/Exempt | | 0.0000 | | | |
| Subtotal | | 3.5907 | | | |
| Sales Tax 8.0% | 8.00% | 0.2873 | | | |
| Total | | 3.8779 | | | |

NOTE: A-1 Petroleum Error in calculating total price on <u>Prem. Unleaded</u> (\$3.5692) Worksheet shows correct total \$3.3892

A-1 Petroleum Error in calculating total price on <u>Diesel</u> (\$3.8079) Worksheet shows correct total \$3.8779

| | | UNBRANDED | | | |
|---|----------|--|-------------------|---------------------|------------------------------|
| | Tax Rate | Unleaded | Mid Unleaded | Prem. Unleaded | |
| OPIS Pad | | 2.7693 | 0.0000 | 2.9596 | 0.0000 |
| Wa St Pollution Haz. Tax | 0.007 | 0.0194 | 0.0000 | 0.0207 | 0.0000 |
| FOST - Fed. Oil Spill Tax (Blended/per gal) | 0.00171 | 0.0017 | 0.0017 | 0.0017 | 0.0017 |
| Profit Margin | | 0.2500 | 0.0000 | 0.2500 | 0.0000 |
| Gas Tax | | 0.3750 | 0.3750 | 0.3750 | 0.0000 |
| Federal Tax | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Subtotal | | 3.4154 | 0.3767 | 3.6070 | 0.0017 |
| Sales Tax | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Less Fed. Tax | | 0.0000 | 0.0000 | 0.0000 | 0.0000 |
| Total | | 3.4154 | 0.3767 | 3.6070 | 0.0017 |
| | | UNBRANDED (U) DIES Diesel No. 2 Low Sulfer | SEL (NOT BLENDED) | Tesoro (U) B | <i>LEND</i> lended Diesel |
| OPIS Pad Lo Sulf #2 OPIS Pad Lo Sulf #1 subtotal | | XXXXXXX (u) -Lo Sulfer #2 | 2 | | |
| DIESEL FUEL #2 | | 3.3725 | | | |
| Wa St Pollution Haz. Tax | 0.007 | 0.0236 | | | |
| FOST - Fed. Oil Spill Tax (Blended/per gal) | 0.00171 | 0.0017 | | | |
| FOST - Fed. Oil Spill Tax (UN-Blended/per gal) | 0.0019 | 0.0000 | | | |
| Profit Margin | | 0.2000 | | | |
| | | 0.0000 | | | |
| Gas Tax - diesel/Exempt | | 3.5978 | | | |
| | | 3,3370 | | | |
| Gas Tax - diesel/Exempt Subtotal Sales Tax 8.0% | 8.00% | | | | |

2012 LUBRICANTS BID FOR KITTITAS COUNTY

| C-1 | | - Paris | | Per Unit | A & I Dist. | Per Unit | RE Powell | Unit | Wondrack | Unit | A-1 Petro | Unit | ор |
|------|------|---------|---|----------|-------------|----------|-------------|---------|-------------|---------|-------------|---------|-------------|
| | 400 | Gallons | Motor Oil, API Service Class CJ4 or higher, CC, SE, SD, SF SAE Multi- grade 15-40 55 gallon drums | \$9.80 | \$3,920.00 | \$11.02 | \$4,408.00 | \$9.38 | \$3,752.00 | \$11.09 | \$4,436.00 | \$12.80 | \$5,120.00 |
| C-2 | 600 | Gallons | Motor Oil, API Service Class CJ4 or higher, CC, SE, SD, SF SAE Multi- grade 15-40 (BULK DELIVERY) | \$9.80 | \$5,880.00 | \$9.76 | \$5,856.00 | \$9.38 | \$5,628.00 | \$10.46 | \$6,276.00 | \$11.03 | \$6,618.00 |
| C-3 | 700 | Gallons | Tractor Hydraulic oil (JD Cat Specifications) | \$8.40 | \$5,880.00 | \$9.30 | \$6,510.00 | \$9.98 | \$6,986.00 | \$10.68 | \$7,476.00 | \$10.23 | \$7,161.00 |
| C-4 | 110 | Gallons | Motor Oil API Service Class CC, SE, SAE-10 55 gallon drums | \$9.07 | \$997.70 | \$12.88 | \$1,416.80 | \$12.30 | \$1,353.00 | \$10.62 | \$1,168.20 | \$12.16 | \$1,337.60 |
| C-5 | 1200 | Pounds | Universal Gear Lubricant SAE Grade 80W-90, API Service Class GL-5, 55 Gal. Drum | \$1.31 | \$1,572.00 | \$1.91 | \$2,292.00 | \$1.98 | \$2,376.00 | \$1.74 | \$2,088.00 | \$1.83 | \$2,196.00 |
| C-6 | 110 | Gallons | Automatic Transmission Fluid, Type F 55 gallon drums | \$6.09 | \$669.90 | \$10.27 | \$1,129.70 | \$9.95 | \$1,094.50 | \$13.45 | \$1,479.50 | \$12.11 | \$1,332.10 |
| C-7 | 165 | Gallons | Antifreeze - 55 gallon drums | \$8.09 | \$1,334.85 | \$6.02 | \$993.30 | \$8.53 | \$1,407.45 | \$9.66 | \$1,593.90 | \$8.65 | \$1,427.25 |
| C-8 | 360 | Pounds | Multi-Purpose Lithium Grease - 120 lb Drum | \$1.66 | \$597.60 | \$2.76 | \$993.60 | \$2.71 | \$975.60 | \$2.01 | \$723.60 | \$2.22 | \$799.20 |
| C-9 | 210 | Tubes | Heavy Duty Moly EP2 14 oz. Grease Tubes | \$1.72 | \$361.20 | \$3.48 | \$730.80 | \$3.64 | \$764.40 | \$3.87 | \$812.70 | \$3.14 | \$659.40 |
| C-10 | 110 | Gallons | Dex-Cool - 55 Gal. Drum | \$7.94 | \$873.40 | \$7.60 | \$836.00 | \$9.23 | \$1,015.30 | \$8.18 | \$899.80 | \$13.10 | \$1,441.00 |
| | | | | | \$22,086.65 | | \$25,166.20 | | \$25,352.25 | | \$26,953.70 | | \$28,091.55 |
| | | | Tax - | 7.70% | \$1,700.67 | 8.20% | \$2,063.63 | 8.00% | \$2,028.18 | 8.00% | \$2,156.30 | 8.00% | \$2,247.32 |
| | | | Total of Schedule "C" - | | \$23,787.32 | | \$27,229.83 | | \$27,380.43 | | \$29,110.00 | | \$30,338.87 |