

**Kittitas County  
Board of County Commissioners**

**Agenda Staff Report**

**Agenda Date:** December 7, 2010

**Action Requested:** Request the Board of County Commissioners set a public hearing for December 21, 2010 at 2:00 pm to amend the 2010 County Budget in the amount of \$.00.

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**Background:** Throughout the year the Board of County Commissioners signs agreements, contracts and grant agreements that were not included in the original adopted budget. The 2010 County Budget needs to be amended to authorize the expenditure of these funds.

The funds that need to amend their 2010 budgets are:

General Fund  
Recreation  
Public Health  
Noxious Weed  
Forfeited Drug Proceeds Fund  
Stadium Fund (Hotel-Motel)  
REET Technology Fund  
Capital Improvements (REET)  
Courthouse/Jail Facilities Expansion  
TOTAL

**Recommendation:** To set a public hearing to amend the 2010 County Budget

**Handling:** Return a copy to Judy Pless

**Interaction** Various Departments

**Attachments:** Resolution amending the 2010 budget  
Listing of the budget amendments

**Lead Staff** Judy Pless, Budget & Finance Manager  
Kittitas County Auditor's Office