

## Request for Budget Amendment

Date: December 21, 2009

Date approved: \_\_\_\_\_  
(To be completed by Auditor)

Department: SHERIFF

Amount of Requested Budget Amendment \$4,682.08

Reason for budget amendment:

Received allocated funds from WSP for the Marijuana Eradication Support Agreement.

Expenditures: Indicate by budget codes in detail the type of expenses that will be associated with this budget amendment request: (salaries, benefits, supplies, capital outlay, etc)

1.30.12.07.51002 OVERTIME	\$ 4,079.94
1.30.12.07.52001 FICA	\$ 312.12
1.30.12.07.52002 L&I	\$ 19.52
1.30.12.07.52003 RETIREMENT	\$ 245.20
1.30.12.07.52006 U/C	\$ 25.30

TOTAL \$ 4,682.08

Revenue: Indicate by budget codes in detail the type of revenue that will be funding the above budget amendment request: (grants, fees, etc)

1.30.12.07.333.16000 WSP Marijuana Eradication (Grant 09-013) - \$4,682.08

Authorized Signature



Approved by Board of County Commissioners:



Date January 19, 2010

WSP Contract No. **C090937FED**  
Amendment 1

WASHINGTON STATE PATROL  
CONTRACT AMENDMENT

The above-referenced Contract between the Washington State Patrol and Kittitas County Sheriff's Office is hereby amended as follows:

- a. The maximum contract amount is revised from \$15,000 to \$19,682.08

All other terms and conditions of this Contract remain in full force and in effect.

THIS AMENDMENT is executed by the persons signing below, who warrant that they have the authority to execute this Amendment.

STATE OF WASHINGTON  
WASHINGTON STATE PATROL

KITTITAS COUNTY SHERIFF'S OFFICE

FOR:

  
\_\_\_\_\_  
John R. Batiste, Chief

  
\_\_\_\_\_  
Signature

  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Date

# Kittitas County Review Form Grants & Contract Agreement



Today's Date December 21, 2009	Agenda Date 01-19-10
Fund/Department 30/Sheriff	

## Contract/Grant Information

Contract /Grant Agency WSP Agreement No. C090937FED (AMEND #1) Marijuana Eradication 2009 (#09-013)	
Period Begin Date January 1, 2009	Period End Date December 31, 2009
Total Grant/Contract Amount \$4,682.08	
Grant/Contract Number C090937FED	
Contract/Grant Summary: This Agreement has been amended to provide additional monies for Law Enforcement to get reimbursed for overtime salaries regarding the Marijuana Eradication agreement.	

## Financial Information

Total Amount \$4,682.08	State Funds \$	Federal Funds \$
Percentage County Funds	Matching Funds \$	CFDA#16.000
	In-Kind \$ Explain	
Is Equipment being purchased?	Who owns equipment?	
New Personnel being hired?	Contact HR hiring – reporting requirements	
Future impacts or liability to Kittitas County:		

## Budget Information

Budget Amendment Needed?	Yes <input checked="" type="checkbox"/> attach budget form	No <input type="checkbox"/> Why not
New Division Created?		
Revenue Code 001.30.12.07.333.16000 WSP Marijuana		

**Pass Through Information**

Agency to Pass Through	
Amount to Pass Through	\$
Sub-Contract Approved	Date:


**Prosecutor Review**

Has the Prosecutor reviewed this agreement?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
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**County Departments Impacted**

Auditor	Facilities Maintenance
Information Services	Human Resource
Prosecutor	Treasurer

**Submitted**

Signature: 	Date: December 21, 2009
Department: Sheriff	

**Assignment of Tracking Information**

Auditor's Office	
Human Resource	
Prosecutor's Office	
Who Signed the grant application	12/31/09

Reviewer	Date
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