

KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT
2007-2011 CONSOLIDATED CONTRACT
CONTRACT NUMBER: C14952 AMENDMENT NUMBER: 25

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

1. Exhibit A Statements of Work, attached and incorporated by this reference, is amended as follows:
 - ☐ Adds Statements of Work for the following programs:
 - ☒ Amends Statements of Work for the following programs:
 - Nutrition & Physical Activity (Obesity) – Effective July 1, 2008
 - Office of Drinking Water Group A Program – Effective January 1, 2007
 - Tobacco Prevention & Control Program – Effective July 1, 2009
 - ☐ Deletes Statements of Work for the following programs:
2. Exhibit B-25 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-24 Allocations as follows:
 - ☒ Increase of \$50,640 for a revised maximum consideration of \$2,118,392.
 - ☐ Decrease of \$_____ for a revised maximum consideration of \$_____.
 - ☐ No change in the maximum consideration of \$_____.
Allocations are attached only for informational purposes.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

KITTITAS COUNTY PUBLIC HEALTH
DEPARTMENT

 8/23/10
(Date)

STATE OF WASHINGTON
DEPARTMENT OF HEALTH

 8/26/10
(Date)

APPROVED AS TO FORM ONLY
Assistant Attorney General

**2007-2011 CONSOLIDATED CONTRACTS
EXHIBIT A
STATEMENTS OF WORK
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Exhibit A
Statement of Work
Contract Term: 2007 – 2011

DOH Program Name or Title: Nutrition & Physical Activity (Obesity) –
Effective July 1, 2008

Local Health Jurisdiction Name: Kittitas County Public Health Department
Contract Number: C14952

☐ **Original** ☒ **SOW Amendment # (for this program): 3**
 (Include the effective date of change in Task/Activity)

Type of Contractor	Type of Funds	Type of Payment
<input checked="" type="checkbox"/> Subrecipient	<input type="checkbox"/> State	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> Vendor	<input checked="" type="checkbox"/> Federal	<input type="checkbox"/> Fixed Price
	<input type="checkbox"/> Other	

Period of Performance: July 1, 2008 through June 30, 2010

SOW or Amendment Purpose: The LHJ will promote “Shape Up” within community and support local efforts to reduce obesity rates in Kittitas County residents.

The purpose of this amendment is to increase funding for the new grant year beginning June 30, 2010 through June 29, 2011, add sub-tasks as indicated below, and change the DOH program contact.

Chart of Accounts Program Name or Title	CFDA#	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)	Current Consideration	Change: <input checked="" type="checkbox"/> (+) <input type="checkbox"/> (-) <input type="checkbox"/> None	Total Consideration
FFY08 CDC Obesity YR1	93.283	333.92.83	75453280	06/30/08–06/29/09	45,750	0	45,750
GFS CDP Admin	N/A	334.04.91	75401100	07/01/08–06/30/10	5,000	0	5,000
FFY09 CDC NPAO YR2	93.283	333.92.83	75453290	06/30/09–06/29/10	50,000	0	50,000
FFY10 CDC NPAO YR3	93.283	333.92.83	75453200	06/30/10–06/29/11	0	50,000	50,000
TOTALS					100,750	50,000	150,750

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	Promote Shape Up within community and support local efforts to reduce obesity rates in Kittitas County residents. The LHJ shall: 1.1 Maintain a .3FTE project coordinator. 1.2 Complete monthly updates and maintenance of website. 1.3 Create and distribute a biannual newsletter. 1.4 Use local media to promote Shape Up and local programs. 1.5 Update and use program display board at all community events & activities.	6	Complete six-month progress reports	Six-month progress reports are due: January 15, 2009 and July 15, 2009 January 15, 2010 and July 15, 2010 <i>January 15, 2011 and July 15, 2011</i>	Reimbursement for actual expenditures not to exceed contract funding.

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	1.6 Distribute promotional materials in the community. 1.7 Be a community resource for local efforts and help facilitate ad hoc committees. 1.8 Update the land use/built environment page of the Shape Up Website 1.9 Update county health department website quarterly				
2	Work with Kittitas County school districts and Central Washington University (CWU) to create and motivate committees to assess and revise wellness policies to improve nutrition and physical activity. The LHJ shall: 2.1 Create partnerships with schools 2.2 Collect and review current school policies (Shape Up staff) 2.3 Create, recruit, and motivate wellness committees within each district 2.4 Create or revise school policies to improve food and activity environments. 2.5 Work with school boards to advocate for strong wellness policies. 2.6 Review PLAN data with Ellensburg and Cle Elum/Roselyn School Districts 2.7 Work with the Ellensburg School District administration on siting for the new middle school 2.8 Work with parent groups in at least two districts to address wellness policies.	6	Complete six-month progress reports	Six-month progress reports are due: January 15, 2009 and July 15, 2009; January 15, 2010 and July 15, 2010 <i>January 15, 2011 and July 15, 2011</i>	Reimbursement for actual expenditures not to exceed contract funding
3	Establish and help implement policy and codes that ensure land use and a built environment that is conducive to healthful living. The LHJ shall: 3.1 Participate in public meeting on comp plan code revisions for Kittitas County 3.2 Foster working relationships with elected officials, policy makers to better understand land use planning	6	Complete six-month progress reports	Six-month progress reports are due: January 15, 2009 and July 15, 2009 January 15, 2010 and July 15, 2010 <i>January 15, 2011 and</i>	Reimbursement for actual expenditures not to exceed contract funding

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	3.3 Work on placement of advocates on planning commissions/boards 3.4 Continue as an advisory board member for the City of Ellensburg's Non-Motorized Transportation Plan (NMTP) revision committee 3.5 Work with community groups on developing trails in Kittitas County 3.6 Establish a relationship with Kittitas County Community Development Services; 3.7 Work with the City of Ellensburg to establish committee to revise building codes; 3.8 Work with the City of Cle Elum to implement comprehensive plan strategies; 3.9 Work with community partners to implement the Yakima River Trail Project. 3.10 Research opportunities to address community gardens through land use planning			July 15, 2011	
4	Advocate for all people of Kittitas County to have consistent access to healthy food and an understanding of nutrition by promoting and developing local programs and partnerships. The LHJ shall: 4.1 Be a resource for and help maintain a local food access coalition that works to increase access of healthy foods for low income residents. 4.2 Assist with and provide support for the creation of a produce donation/gleaning project which serves the local food banks and other food programs 4.3 Organize, coordinate, and help staff Farmer's Market booths to recruit involvement and support for Food Access Coalition projects 4.4 Provide support to the community garden with printing, resources, and planning as needed.	6	Complete six-month progress reports	Six-month progress reports are due: January 15, 2009 and July 15, 2009 January 15, 2010 and July 15, 2010 January 15, 2011 and July 15, 2011	Reimbursement for actual expenditures not to exceed contract funding

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<p>4.5 Participate in local food bank's campaign for a new building space</p> <p>4.6 Participate in, and provide support for Food Access Coalition activities (Upper & Lower County);</p> <p>4.7 Provide support and help increase sustainability for community garden projects;</p> <p>4.8 Work with the Food Access Coalition and other community partners to conduct a community food assessment and examine local food policies.</p> <p>4.9 Foster opportunities for community gardens</p> <p>4.10 Encourage food bank to develop and adopt healthy food policies</p>				
5	<p>Work with DOH to maintain grant. The LHJ shall:</p> <p>5.1 Review logic model, timeline, work plan and evaluation plan to identify indicators, data collection methods and tools</p> <p>5.2 Participate in Healthy Communities (HC) project conference calls and meetings to share info on evaluation and help identify common indicators among different HC projects</p> <p>5.3 Attend trainings and conference for professional development</p> <p>5.4 Acknowledge the Center for Disease Control and Prevention and the WA State Department of Health as the funding source on all reports, websites, conference flyers and other promotional materials</p>		Complete six-month progress reports	<p>Six-month progress reports are due:</p> <p>January 15, 2009 and July 15, 2009;</p> <p>January 15, 2010 and July 15, 2010</p> <p><i>January 15, 2011 and July 15, 2011</i></p>	Reimbursement for actual expenditures not to exceed contract funding
6	<p>6.1 Sponsor a one day regional obesity prevention meeting for five local health jurisdictions to strategize approaches to implement the revised WA State Nutrition and Physical Activity Plan:</p> <ul style="list-style-type: none"> Work with LHJ and DOH staff to develop an agenda 	6	Complete six-month progress report;	<p>Six-month progress report is due:</p> <p>January 15, 2009</p>	Reimbursement for actual expenditures not to exceed contract funding

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	<ul style="list-style-type: none"> Secure location for 50 participants Coordinate meeting logistics including provision of a light lunch <p>6.2 Develop a sustainability plan that describes how the Shape Up Kittitas Healthy Communities Project will continue after June 2011.</p>		Complete sustainability plan	Sustainability plan due July 15, 2010	

***For Information Only:**

Funding is not tied to the 2006 revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other revised Standards/Measures that may apply, may be found at www.doh.wa.gov/PHIP/PerfMgmt/announce.htm.

Program Specific Requirements/Narrative

Program Manual, Handbook, Policy References

Staffing Requirements

Restrictions on Funds (what funds can be used for which activities, not direct payments, etc)

Special References (RCWs, WACs, etc)

Monitoring Visits (frequency, type)

Definitions

Assurances/Certifications

Special Billing Requirements

Special Instructions

Other

DOH Program Contact Name, Address, Email Address, Phone Number

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Exhibit A
Statement of Work
Contract Term 2007 – 2011

DOH Program Name or Title: Office of Drinking Water Group A Program –
Effective January 1, 2007

Local Health Jurisdiction Name: Kittitas County Public Health Department
Contract Number: C14952

☐ Original ☒ **SOW Amendment # (for this program): 12**
(Include the effective date of change in Task/Activity)

Type of Contractor	Type of Funds	Type of Payment
<input checked="" type="checkbox"/> Subrecipient	<input checked="" type="checkbox"/> State	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> Vendor	<input checked="" type="checkbox"/> Federal	<input type="checkbox"/> Fixed Price
	<input type="checkbox"/> Other	

Period of Performance: January 1, 2007 through December 31, 2010

SOW or Amendment Purpose: The purpose of this statement of work is to provide funding to the LHJ for conducting sanitary surveys and providing technical assistance to small community and non-community Group A water systems.

The purpose of this amendment is to increase funding consideration and revise billing requirements and special instructions.

Chart of Accounts Program Name or Title	CFDA#	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)	Current Consideration	Change: <input checked="" type="checkbox"/> (+) <input type="checkbox"/> (-) <input type="checkbox"/> None	Total Consideration
EHP – Drinking Water – SS State	N/A	334.04.98	24212200	01/01/07-06/30/07	1,500	0	1,500
EHP - Drinking Water - SS	66.468	333.66.48	24129191	01/01/07-12/31/08	5,500	0	5,500
EHP – Drinking Water - TA	66.468	333.66.48	24129191	01/01/07-12/31/08	0	0	0
EHP – Drinking Water – SS State	N/A	334.04.98	24122222	07/01/07-06/30/09	4,250	0	4,250
EHP - Drinking Water - SS	66.468	333.66.48	24129194	01/01/09-06/30/09	250	0	250
EHP – Drinking Water - TA	66.468	333.66.48	24129194	01/01/09-06/30/09	250	0	250
Drinking Water Group A – SS	66.468	333.66.48	24129201	07/01/09-12/31/10	3,000	250	3,250
Drinking Water Group A - TA	66.468	333.66.48	24129201	07/01/09-12/31/10	3,000	0	3,000
Drinking Water Group A – SS State	N/A	334.04.98	24122522	07/01/09-12/31/10	3,000	250	3,250
TOTALS					20,750	500	21,250

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
1	LHJ, using qualified staff, will conduct sanitary surveys of small community and non-community Group A water systems identified by DOH Office of Drinking Water Regional Office. See Special Instructions for task activity.		1. Provide inspection reports to DOH Regional Office where the water system is located. Reports shall include: a. Cover letter. b. Small Water System checklist.	Inspection reports due to the DOH Regional Office within 30 days of conducting the sanitary survey.	LHJ shall be reimbursed \$500 for each completed sanitary survey (inclusive of all associated costs such as consulting fee, travel, lodging, per diem).

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
			<ul style="list-style-type: none"> c. Updated Water Facilities Inventory (WFI). d. Photos of water system. e. Any other supporting documents. <p>2. Provide DOH Regional Office with quarterly reports documenting deliverables. Reports shall include:</p> <ul style="list-style-type: none"> a. List of sanitary surveys conducted during the quarter. b. List of uncooperative systems. c. Water system identified by name, PWS ID#, county, and date surveyed. <p>See Special Instructions for deliverable timeframes.</p>	<p>Quarterly reports due to the DOH Regional Office within 30 days of the end of the quarter. Quarterly periods are:</p> <p>Jan 1 - March 31 April 1 - June 30 July 1 – Sept 30 Oct 1 – Dec 31</p>	<p>Payment is authorized upon receipt and acceptance of inspection reports and submittal of quarterly reports documenting deliverables.</p>
2	<p>LHJ, using qualified staff, will provide limited direct technical assistance to small community and non-community Group A water systems identified by DOH Regional Office. Limited direct technical assistance includes:</p> <p>A. Special Purpose Investigations (SPI) B. Follow-up visit after initial technical assistance or sanitary survey to confirm work and recommendations were addressed. C. Assist water system operator through one-on-one training or TA in completing work and recommendations requested by the DOH to meet applicable drinking water regulations.</p> <p>See Special Instructions for task activity.</p>		<p>1. Provide inspection reports to DOH Regional Office where the water system is located. Reports shall include:</p> <ul style="list-style-type: none"> a. Summary of assistance provided, overall findings and recommendations. b. Any supporting documents and photos. c. Water system identified by name, PWS ID#, county, and date assistance provided. <p>2. Provide DOH Regional Office with quarterly reports documenting deliverables. Reports shall include:</p> <ul style="list-style-type: none"> a. List summarizing technical assistance provided during the quarter. 	<p>Inspection reports due to the DOH Regional Office within 30 days of providing technical assistance, except that SPIs due to a coliform exceedance incident (Task 2A) must be completed and the report submitted to the DOH Regional Office within 2 working days of the service request.</p> <p>Quarterly reports are due to the DOH Regional Office within 30 days of the</p>	<p>LHJ shall be reimbursed for each completed task at the rate specified below:</p> <p>Task 2A: \$500 Task 2B: \$500 Task 2C: \$750</p> <p>Payment is authorized upon receipt and acceptance of inspection reports and submittal of quarterly reports documenting deliverables (inclusive of all associated costs).</p>

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
			Water system identified by name, PWS ID#, county, and date surveyed.	end of the quarter. Quarterly periods are: Jan 1 - March 31 April 1 - June 30 July 1 - Sept 30 Oct 1 - Dec 31	

***For Information Only:**

Funding is not tied to the 2006 revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other revised Standards/Measures that may apply, may be found at www.doh.wa.gov/PHIP/PerfMgmt/announce.htm

Program Specific Requirements/Narrative

Staffing Requirements

Qualified staff include, staff who have participated in the DOH Third Party Qualified Sanitary Surveyor (QSS) training and maintained their qualifications as defined by DOH.

Special References

Chapter 246-290 WAC is the set of rules that regulate Group A water systems. By this contract, DOH delegates responsibility to the LHJ for conducting sanitary surveys for small community and non-community water systems with groundwater sources. DOH retains responsibility for conducting sanitary surveys for small community and non-community water systems with surface water sources, with the option that the LHJ may request a joint survey.

Billing Requirements

The LHJ shall submit quarterly invoices within 30 days following the end of the quarter in which work was completed, noting on the invoice the quarter and year being billed for. Reimbursement cannot exceed a maximum accumulative fee of ~~\$17,500~~ **\$18,000** for **Task 1** and **\$3,250** for **Task 2** during the contracting period, to be paid at the rates specified in the Payment Method/Amount section above. When invoicing for sanitary surveys, bill \$250 to BARS Revenue Code 333.66.48 and \$250 to BARS Revenue Code 334.04.98.

Special Instructions

Task 1

LHJ will evaluate the water system for physical and operational deficiencies and prepare a written inspection report. The inspection will include an evaluation of the following eight elements: source; treatment; distribution system; finished water storage; pumps, pump facilities and controls; monitoring, reporting and data verification; system management and operation; and certified operator compliance. If a system is more complex than anticipated or other significant issues arise, the LHJ may request DOH assistance.

LHJ will complete the number of sanitary surveys specified below for a total of no more than ~~33~~ **36** surveys to be completed during this contracting period.

- For calendar year 2007:
 - No more than **6** surveys between 1/1/07 and 6/30/07.
 - No more than **7** surveys between 7/1/07 and 12/31/07.

- For calendar year 2008:
 - No more than **1** surveys between 1/1/08 and 6/30/08.
 - No more than **8** surveys between 7/1/08 and 12/31/08.
- For calendar year 2009:
 - No more than **1** surveys between 1/1/09 and 6/30/09.
 - No more than **5** surveys between 7/1/09 and 12/31/09.
- For calendar year 2010:
 - No more than **3** surveys between 1/1/10 and 6/30/10.
 - No more than **2** surveys between 7/1/10 and 12/31/10.

Task 2

The DOH Regional Office shall authorize in advance any technical assistance provided by the LHJ to a water system. LHJ and DOH shall mutually agree on the technical assistance to be provided. Technical assistance is defined below and will be paid at the rate specified in the Payment Method/Amount section above.

Task 2A: Special Purpose Investigations (SPI) are inspections to determine the cause of positive coliform samples or emergency problems or as a follow-up investigation to help small water systems address deficiencies found during a routine sanitary survey. This can also include sanitary surveys of newly discovered Group A water systems. Activities could include:

- Assisting water system in preparing a coliform monitoring plan.
- Educating them on the importance of monitoring and reporting.
- Conducting one-on-one training on chlorinator operations and maintenance including, but not limited to, chlorine dosage solution preparation, chemical feed pump adjustments, and chlorine residual tests.
- Conducting one-on-one training on flushing and disinfecting techniques of lines after repairs or new construction.
- Assisting them to evaluate for potential high health cross connection hazards requiring premises isolation and determine the need for a cross connection control specialist to help them implement a cross connection control program.
- Other activities as necessary to help in achieving compliance with applicable drinking water regulations and sound operations and management.

Task 2B: Follow-up visit after initial technical assistance was provided or sanitary survey was conducted to confirm work and recommendations requested by DOH were addressed or completed.

Task 2C: Assist small water systems in completing work and recommendations requested by the DOH Regional Office to meet applicable drinking water regulations. Activities could include:

- Assisting water system in completing a Source Susceptibility Assessment and pursuing a susceptibility waiver, as applicable.
- Assisting water system in developing a water quality monitoring, reporting and treatment technique program and conducting one-on-one training to help water system achieve compliance with applicable water quality parameters.
- Assisting water system in completing a Small Water System Management Program (SWSMP) guide or Existing System Approval (ESA) for submittal to the DOH regional office.
- Other activities and one-on-one training or consultation as necessary to help in achieving compliance with applicable drinking water regulations and sound operations and management.

DOH Program Contact:

Danielle Finley

DOH Office of Drinking Water

16201 E. Indiana Ave., Suite 1500

Spokane Valley, Washington 99216

Danielle.Finley@doh.wa.gov ; (509) 329-2136**DOH and LHJ Roles**

TASK	ODW	LHJ
Prioritize water systems to be surveyed and technical assistance to be provided during the contract period.	X	
Notify selected systems of the sanitary survey requirement or technical assistance to be provided.	X	
Schedule survey and if needed, request a pre-survey data packet.		X
Review pre-survey data prior to inspection.		X
Perform inspection and send draft inspection report to DOH for concurrence prior to sending a copy to the Purveyor. Inspection reports to include deliverables as specified above for each task.		X
Prior to sending inspection report to purveyor, DOH will review inspection report to determine the public health significance of any findings and (if needed) provide additional instructions to the purveyor. Draft report will be returned to LHJ within 3 days.	X	
When survey findings indicate a need for immediate corrective action, DOH will follow-up with the system to ensure the deficiencies have been corrected. If necessary, DOH will develop a compliance strategy. Formal enforcement could include: A Bilateral Compliance Agreement (BCA), Departmental Order (DO), or State Health Order (SHO).	X	
If the Purveyor is uncooperative and refuses the survey, LHJ will notify DOH Sanitary Survey Coordinator.		X
DOH will send a second letter reminding the system of their survey requirement.	X	
If the Purveyor is still uncooperative and refuses the survey, LHJ will notify DOH Sanitary Survey Coordinator.		X
DOH will issue a Notice of Violation (NOV) with an offer for a Bilateral Compliance Agreement (BCA) to the non-responsive system.	X	
DOH will invoice water system upon completion of inspection (unless LHJ collects local fees)	X	
Submit A-19 1A invoice to DOH Contracts Office for reimbursement. Provide a copy to the Eastern Regional Office.		X
Perform joint quality control surveys with DOH.	X	X
Annually review and confirm work completed; schedule new assignments; re-negotiate contract and discuss concerns or provide feedback on the program and process.	X	X

Exhibit A
Statement of Work
Contract Term: 2007 – 2011

DOH Program Name or Title: Tobacco Prevention & Control Program –
Effective July 1, 2009

Local Health Jurisdiction Name: Kittitas County Public Health Department
Contract Number: C14952

☐ **Original** ☒ **SOW Amendment # (for this program): 1**
 (Include the effective date of change in Task/Activity)

Type of Contractor	Type of Funds	Type of Payment
<input checked="" type="checkbox"/> Subrecipient	<input checked="" type="checkbox"/> State	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> Vendor	<input checked="" type="checkbox"/> Federal	<input type="checkbox"/> Fixed Price
	<input type="checkbox"/> Other	

Period of Performance: July 1, 2009 through June 30, 2011

SOW or Amendment Purpose: The purpose of this statement of work is to provide funding for tobacco prevention and control (TPC) activities for state fiscal years 2010 and 2011 (July 1, 2009 – June 30, 2011).

This amendment adds Centers for Disease Control (CDC) tobacco prevention funding for the period of March 29, 2010 through March 28, 2011, reduces TPC funds for SFY 2011, and changes the DOH program contact.

Chart of Accounts Program Name or Title	CFDA#	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)	Current Consideration	Change: <input checked="" type="checkbox"/> (+) <input type="checkbox"/> (-) <input type="checkbox"/> None	Total Consideration
TPC Account	N/A	334.04.97	<i>TBD 75811612</i>	07/01/09 – 06/30/11	61,200	-4,590	56,610
Youth Tobacco Prevention	N/A	334.04.93	<i>TBD 75822610</i>	07/01/09 – 06/30/11	12,800	0	12,800
CDC Tobacco Prevention YR1	93.283	333.92.83	75833290	07/01/09 – 03/28/10	3,550	0	3,550
<i>CDC Tobacco Prevention YR2</i>	<i>93.283</i>	<i>333.92.83</i>	<i>75833200</i>	<i>03/29/10 – 03/28/11</i>	0	4,730	4,730
TOTALS					77,550	140	77,690

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
Goal	Increase Community Coordination and Capacity for Tobacco Control		Report monthly activities, electronically, using CATALYST	To be entered no later than the 10 th of the following month	Cost reimbursement/ based on data in CATALYST.
C5.1	Policy Maker & Media Outreach Conduct outreach to policy makers, key stakeholders, elected officials, community leaders and local media to raise the awareness of local tobacco prevention and control efforts and create change at the local level to create sustainable change through policy implementation. Ensure that each communication ties local efforts to the state program and the tobacco prevention and control account, which includes state				

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	cigarette taxes and master settlement funds. This activity also allows for addressing local and state emerging opportunities yet to be determined. In an effort to address tobacco-related health disparities this activity should include reaching out to people and agencies serving those disproportionately affected by tobacco use.				
C5.2	Community Mobilization & Engagement Engage community members to promote public discussion among partners, decision makers, and stakeholders about tobacco-related health issues and tobacco company marketing to create a social and legal climate in which tobacco becomes less desirable, acceptable and accessible. Engage community members and organizations to motivate them to address tobacco prevention and control. This could be accomplished through multiple approaches including one on one interactions, direct mailings, Public Service Announcements, promotion of national media events (i.e. Great American Smoke Out, Kick Butts day...), and outreach to specific populations such as churches and community action organizations. Contractors must detail how they will address tobacco-related health disparities in the Activity Implementation Plan (AIP)	6.1s and 6.1L, 6.8S 3.1S 3.1L			
C5.3	Program Coordination, Training & Leave This activity is designed to capture program administration, planning and coordination, and professional development for all staff paid by Tobacco Prevention and Control Program (TPCP). If TPC is only one component of a staff person's time, prorate hours and activities accordingly. Details regarding subcontracts, including the contracting process, should be included under this activity.	6.4 S 6.4L 3.1 S, 3.1 L 3.3S, 6.1S 6.1L 7.1L			
Goal	Prevent Youth and Young Adults from Beginning to Use Tobacco		Report monthly activities, electronically, using CATALYST	To be entered no later than the 10 th of the following month	Cost reimbursement/ based on data in CATALYST.
C6.1	Synar Tobacco Retailer Compliance Checks Following the state protocol for compliance checks, found at http://www.doh.wa.gov/tobacco/compliance/ProtocolFinal.pdf , conduct checks on the stores identified as part of the Synar Amendment. Names of retailers are provided by the Department of Health in late January, and checks must be completed no later than June 30 and sent into DOH no later than July. It is strongly recommended that these checks be				

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	conducted throughout the five month period rather than grouped together over a shorter period of time.				
C6.2	Tobacco Retailer Education Educate retailers about youth access laws (RCW 70.155 and 26.28.080) and assist retailers in complying with those laws. Educational activities should include multiple approaches and cover the maximum number of retailers in the community, especially near schools and other areas where youth congregate (i.e. skate parks, ball fields, recreation centers). Include how this activity will be implemented in the Activity Implementation Plan (AIP). In an effort to address tobacco-related health disparities this activity should/could include reaching out to retailers where there is a higher proportion of customers from priority populations	6.1S 6.1L 6.4S 6.4L			
C6.8	Conduct Peer Education Programs (TATU) Implement the Teens Against Tobacco Use (TATU) program, in collaboration with the American Lung Association by training adult leaders and teen teachers. Teen teachers learn about the dangers of tobacco, tobacco industry promotional strategies and of resistance skills. They use this knowledge to develop and deliver anti-tobacco presentations for younger students. Peer Education is a way to reach into diverse communities and use of TATU is encouraged. TATU has been adapted to work in the Latino and Native American populations.	6.1S 6.1L 6.4S 6.4L			
Goal	Increase Quitting Among Tobacco Users		Report monthly activities, electronically, using CATALYST	To be entered no later than the 10 th of the following month	Cost reimbursement/ based on data in CATALYST.
C7.1	Promote Cessation & the Washington State Quit Line Use strategic approaches to promote the Washington State Quit Line and quitline.com to encourage tobacco users to access available resources. Participate in an annual conference call and/or training on the coverage offered by the Quit Line. In an effort to address tobacco-related health disparities this activity should/could include focus in organizations and systems that serve low income and diverse populations.	6.4L 6.4S			
C7.2	Identify Local Cessation Resources In an effort to promote tobacco quit attempts and to provide community members with resources for cessation, the State TPC is compiling and maintaining an up-to-date list of local cessation resources. TPC contractors will identify local		In addition to the CATALYST entries, submit an updated list of local cessation resources to your DOH TPCP	By May 31, 2010 and 2011.	Upon receipt and acceptance, will reimburse for actual allowable program costs.

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information and/or Amount
	resources a minimum of once per contract year. The resource list will be available through the Washington State Quit Line and quitline.com.		contract manager.		
Goal	Eliminate Exposure to Secondhand Smoke		Report monthly activities, electronically, using CATALYST	To be entered no later than the 10 th of the following month	Cost reimbursement/ based on data in CATALYST.
C8.1	Smoking in Public Places Law (RCW 70.160) Business Education & Enforcement Educate businesses about RCW 70.160, the Smoking in Public Places Law, and establish guidelines to enforce infractions to the law. First, using multiple approaches, ensure a wide range of businesses (beyond food/ beverage establishments) are aware of all components of the Smoking in Public Places law. Approaches can include in-person meetings and/or phone calls with business owners explaining the RCW; attending board or staff meetings; distributing and encouraging businesses to use appropriate signs.	4.7S 4.7L	In addition to the CATALYST entries, review and/or develop a written policy and procedure for enforcing RCW 70.160 and submit to your DOH TPCP contract manager.	By December 31, 2009.	Upon receipt and acceptance, will reimburse for actual allowable program costs.
C8.2	Smoking in Public Places Law (RCW 70.160) Public Awareness Provide information and education about smoking in public places law (RCW 70.160) and how to report a violation. This includes maintaining and publicizing a complaint phone line and website.	6.1S 6.1L 6.4S 6.4L			
C8.3	Tobacco-Free Environment Assessment Assess the number and type of tobacco-free policies in your community to determine areas that need policy development or improvement. All policies collected will be added to the statewide policy report and posted to the Contractor Resources Website.				
AIP	Prepare and submit a two-year Activity Implementation Plan (AIP) that describes in detail the activities and key tasks planned; targeted audiences/groups; key partners; important quarterly outputs/accomplishments; responsible staff; and needed training, technical assistance, and resources. The AIP must be completed for each of the following activities: C5.1, C5.2, C5.5 (as applicable), C6.2, C7.1, C8.1, and C8.2.		Submit to the DOH TPCP contract manager.	July 31, 2009	Upon receipt and acceptance, will reimburse for actual allowable program costs.

***For Information Only:**

Funding is not tied to the 2006 revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other revised Standards/Measures that may apply, may be found at www.doh.wa.gov/PHIP/PerfMgmt/announce.htm.

Program Specific Requirements/Narrative

The work will be performed in accordance with the Activity Work Plan in CATALYST that was submitted to DOH March 2009, which is incorporated herein by reference.

Program Manual, Handbook, Policy References

This is a link to the entire workbook which can be found on the DOH TPCP contractors website: <http://www.doh.wa.gov/tobacco/contractors/>

Staffing Requirements

It is understood that the LHJ will have a designated Tobacco Prevention and Control (TPC) coordinator who has access to email and the Internet. The work will be performed in accordance with the Activity Work Plan, incorporated by this reference, submitted by the LHJ to DOH via Community Action on Tobacco evALuation sYSTEM (CATALYST).

CATALYST is a web based tool located at <https://fortress.wa.gov/doh/catalyst/home/default.asp>. The LHJ will report their activities using CATALYST. Information and instructions for using CATALYST can be found in the Community Level Tobacco Prevention and Control Workplan and Output Reporting Workbook found at the TPC Contractors' website located at: http://www.doh.wa.gov/tobacco/data_evaluation/Workplans/workplans.htm

Restrictions on Funds

CDC funds may **not** be used for any direct services such as individual and group cessation services, patient care, personal health services, medications, patient rehabilitation, costs associated with the treatment of diseases caused by tobacco use or classroom presentations given by TPC Program Staff. If a contractor applies to use any funds from DOH for direct services, a financial tracking system must be in place to ensure that CDC funded activities are separate from activities funded by other sources. If a LHJ cannot provide this documentation when the work plan is submitted, no direct services will be permitted with any DOH funds.

Special References

Tobacco Prevention and Control Account: Used to fund prevention and control activities per RCW [43.79.480](#)

Youth Tobacco Prevention Account: To coordinate and implement tobacco intervention strategies to prevent and reduce tobacco use by youth per RCW [70.155.120](#)

Monitoring Visits

Program contract manager will conduct site visits for Technical Assistance as needed.

Special Billing Requirements

Upon review and approval of monthly activities as entered in CATALYST and receipt of an invoice voucher, DOH will reimburse for actual allowable program costs. Billings for services on a monthly fraction of the budget will not be accepted or approved.

Special Instructions

- LHJ must:
- * Conduct criminal background checks on all staff who have unsupervised contact with minors.
 - * Prohibit any staff with a felony conviction related to their duties from supervising and interacting with minors while performing the duties of the consolidated contracts.
- This requirement is consistent with existing statute RCW 9.96A.020.

DOH Program Contact Name, Address, Email Address, Phone Number

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Kittitas County Public Health Department

**EXHIBIT B-25
ALLOCATIONS
Contract Term: 2007-2011**
**Contract Number: C14952
Date: May 15, 2010**

				DOH USE ONLY				Chart of Accounts Total
		BARS Revenue	CFDA**	Chart of Accounts Funding Period		Amount	Funding Period Sub Total	
Chart of Accounts Program Title	Amendment Code*			Start Date	End Date			
WIC/USDA Farmers Market Admin	Amend 2	333.10.52	10.572	01/01/07	09/30/07	\$144	\$144	
WIC/USDA Farmers Market Admin	Amend 10	333.10.52	10.572	10/01/07	09/30/08	\$181	\$181	\$325
WIC/USDA Breastfeeding		333.10.57	10.557	01/01/07	09/30/07	\$1,317	\$1,317	
WIC/USDA Breastfeeding		333.10.57	10.557	10/01/07	09/30/08	\$1,756	\$1,756	
WIC/USDA Breastfeeding		333.10.57	10.557	10/01/08	12/31/08	\$439	\$439	\$3,512
WIC/USDA NLS		333.10.57	10.557	01/01/07	09/30/07	\$64,380		
WIC/USDA NLS	Amend 1	333.10.57	10.557	01/01/07	09/30/07	\$1,150		
WIC/USDA NLS	Amend 4	333.10.57	10.557	01/01/07	09/30/07	\$1,100	\$66,630	
WIC/USDA NLS		333.10.57	10.557	10/01/07	09/30/08	\$85,840		
WIC/USDA NLS	Amend 4	333.10.57	10.557	10/01/07	09/30/08	\$2,220		
WIC/USDA NLS	Amend 11	333.10.57	10.557	10/01/07	09/30/08	\$4,556	\$92,616	
WIC/USDA NLS		333.10.57	10.557	10/01/08	12/31/08	\$21,460		
WIC/USDA NLS	Amend 4	333.10.57	10.557	10/01/08	12/31/08	\$555		
WIC/USDA NLS	Amend 11	333.10.57	10.557	10/01/08	12/31/08	\$2,278	\$24,293	\$183,539
BFNEP	Amend 5	333.10.61	10.561	10/01/07	09/30/08	\$13,467	\$13,467	\$13,467
Drinking Water Group A - SS	Amend 16	333.66.48	66.468	07/01/09	06/30/11	\$4,750		
Drinking Water Group A - SS	Amend 23	333.66.48	66.468	07/01/09	06/30/11	(\$1,250)		
Drinking Water Group A - SS	Amend 24	333.66.48	66.468	07/01/09	06/30/11	(\$500)		
Drinking Water Group A - SS	Amend 25	333.66.48	66.468	07/01/09	06/30/11	\$250	\$3,250	\$3,250
Drinking Water Group A - TA	Amend 16	333.66.48	66.468	07/01/09	06/30/11	\$3,000	\$3,000	\$3,000
EH Drinking Water SS		333.66.48	66.468	01/01/07	06/30/07	\$750		
EH Drinking Water SS	Amend 1	333.66.48	66.468	01/01/07	06/30/07	\$750		
EH Drinking Water SS	Amend 9	333.66.48	66.468	01/01/07	06/30/07	(\$1,500)	\$0	
EH Drinking Water SS	Amend 9	333.66.48	66.468	01/01/07	12/31/08	\$5,250		
EH Drinking Water SS	Amend 16	333.66.48	66.468	01/01/07	12/31/08	\$250	\$5,500	
EH Drinking Water SS		333.66.48	66.468	07/01/07	12/31/08	\$2,250		
EH Drinking Water SS	Amend 1	333.66.48	66.468	07/01/07	12/31/08	\$1,000		
EH Drinking Water SS	Amend 9	333.66.48	66.468	07/01/07	12/31/08	(\$3,250)	\$0	
EH Drinking Water SS	Amend 14	333.66.48	66.468	01/01/09	06/30/09	\$2,500		
EH Drinking Water SS	Amend 16	333.66.48	66.468	01/01/09	06/30/09	(\$1,250)		
EH Drinking Water SS	Amend 23	333.66.48	66.468	01/01/09	06/30/09	(\$1,000)	\$250	\$5,750
EH Drinking Water TA		333.66.48	66.468	01/01/07	06/30/07	\$1,000		
EH Drinking Water TA	Amend 9	333.66.48	66.468	01/01/07	06/30/07	(\$1,000)	\$0	
EH Drinking Water TA	Amend 9	333.66.48	66.468	01/01/07	12/31/08	\$2,000		
EH Drinking Water TA	Amend 14	333.66.48	66.468	01/01/07	12/31/08	(\$2,000)	\$0	
EH Drinking Water TA		333.66.48	66.468	01/01/07	12/31/08	\$3,000		
EH Drinking Water TA	Amend 9	333.66.48	66.468	01/01/07	12/31/08	(\$3,000)	\$0	
EH Drinking Water TA	Amend 14	333.66.48	66.468	01/01/09	06/30/09	\$2,000		
EH Drinking Water TA	Amend 16	333.66.48	66.468	01/01/09	06/30/09	(\$1,000)		
EH Drinking Water TA	Amend 23	333.66.48	66.468	01/01/09	06/30/09	(\$750)	\$250	\$250
PHEPR LHJ Funding	Amend 21	333.90.69	93.069	08/10/09	08/09/10	\$75,088	\$75,088	\$75,088
PHER H1N1 Pan Flu Focus 1	Amend 19	333.90.69	93.069	07/31/09	07/30/10	\$11,049		
PHER H1N1 Pan Flu Focus 1	Amend 20	333.90.69	93.069	07/31/09	07/30/10	\$25,535	\$36,584	\$36,584
PHER H1N1 Pan Flu Focus 2	Amend 19	333.90.69	93.069	07/31/09	07/30/10	\$1,023		
PHER H1N1 Pan Flu Focus 2	Amend 20	333.90.69	93.069	07/31/09	07/30/10	\$1,696	\$2,719	\$2,719
PHER H1N1 Pan Flu Ph III Mass Vac	Amend 21	333.90.69	93.069	07/31/09	07/30/10	\$102,290		
PHER H1N1 Pan Flu Ph III Mass Vac	Amend 24	333.90.69	93.069	07/31/09	07/30/10	\$35,000	\$137,290	\$137,290
AFIX Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/07	12/31/07	\$11,425	\$11,425	
AFIX Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/08	12/31/08	\$11,425	\$11,425	
AFIX Immun ConCon Fed	Amend 14	333.92.68	93.268	01/01/09	12/31/09	\$11,382	\$11,382	\$34,232

Kittitas County Public Health Department

EXHIBIT B-25
ALLOCATIONS
Contract Term: 2007-2011
Contract Number: C14952
Date: May 15, 2010

Chart of Accounts Program Title	Amendment	BARS Revenue Code*	CFDA**	DOH USE ONLY		Amount	Funding Period Sub Total	Chart of Accounts Total
				Chart of Accounts Funding Period				
				Start Date	End Date			
Child Immun Activities Fed	Amend 21	333.92.68	93.268	01/01/10	12/31/10	\$11,958	\$11,958	\$11,958
FA317 Immun ConCon Fed		333.92.68	93.268	01/01/07	12/31/07	\$4,533		
FA317 Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/07	12/31/07	(\$2,593)	\$1,940	
FA317 Immun ConCon Fed		333.92.68	93.268	01/01/08	12/31/08	\$4,533		
FA317 Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/08	12/31/08	(\$2,593)	\$1,940	
FA317 Immun ConCon Fed	Amend 14	333.92.68	93.268	01/01/09	12/31/09	\$1,636	\$1,636	
FA317 Immun ConCon Fed	Amend 21	333.92.68	93.268	01/01/10	12/31/10	\$1,636	\$1,636	\$7,152
VFC Immun ConCon Fed		333.92.68	93.268	01/01/07	12/31/07	\$4,925		
VFC Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/07	12/31/07	(\$4,643)	\$282	
VFC Immun ConCon Fed		333.92.68	93.268	01/01/08	12/31/08	\$4,925		
VFC Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/08	12/31/08	(\$4,643)	\$282	
VFC Immun ConCon Fed	Amend 14	333.92.68	93.268	01/01/09	12/31/09	\$576	\$576	\$1,140
CDC Obesity YR1	Amend 12	333.92.83	93.283	06/30/08	06/29/09	\$45,750	\$45,750	\$45,750
CDC NPAO YR2	Amend 18	333.92.83	93.283	06/30/09	06/29/10	\$45,000		
CDC NPAO YR2	Amend 20	333.92.83	93.283	06/30/09	06/29/10	\$5,000	\$50,000	
CDC NPAO YR3	Amend 25	333.92.83	93.283	06/30/10	06/29/11	\$50,000	\$50,000	\$100,000
CDC Tobacco Prevention		333.92.83	93.283	01/01/07	06/30/07	\$2,950		
CDC Tobacco Prevention	Amend 2	333.92.83	93.283	01/01/07	06/30/07	\$1,890	\$4,840	
CDC Tobacco Prevention	Amend 3	333.92.83	93.283	07/01/07	06/30/08	\$5,900	\$5,900	
CDC Tobacco Prevention YR5	Amend 11	333.92.83	93.283	07/01/08	03/29/09	\$4,425	\$4,425	
CDC Tobacco Prevention YR1	Amend 17	333.92.83	93.283	03/29/09	03/28/10	\$1,180		
CDC Tobacco Prevention YR1	Amend 17	333.92.83	93.283	03/29/09	03/28/10	\$3,550	\$4,730	
CDC Tobacco Prevention YR2	Amend 25	333.92.83	93.283	03/29/10	03/28/11	\$4,730	\$4,730	\$24,625
Obesity Prevention		333.92.83	93.283	01/01/07	06/30/07	\$25,000	\$25,000	
Obesity Prevention	Amend 6	333.92.83	93.283	07/01/07	06/30/08	\$45,000	\$45,000	\$70,000
PHEPR - LHJ Funding		333.92.83	93.283	01/01/07	08/31/07	\$59,075		
PHEPR - LHJ Funding	Amend 3	333.92.83	93.283	01/01/07	08/30/07	\$16,550	\$75,625	
PHEPR - LHJ Funding	Amend 6	333.92.83	93.283	08/31/07	08/09/08	\$5,442		
PHEPR - LHJ Funding	Amend 7	333.92.83	93.283	08/31/07	08/09/08	\$17,966		
PHEPR - LHJ Funding	Amend 9	333.92.83	93.283	08/31/07	08/09/08	\$54,617	\$78,025	
PHEPR - LHJ Funding	Amend 13	333.92.83	93.283	08/10/08	08/09/09	\$72,088		
PHEPR - LHJ Funding	Amend 14	333.92.83	93.283	08/10/08	08/09/09	\$3,000	\$75,088	\$228,738
PHEPR-Pandemic Influenza		333.92.83	93.283	01/01/07	08/31/07	\$13,696		
PHEPR-Pandemic Influenza	Amend 3	333.92.83	93.283	01/01/07	08/31/07	\$2,730	\$16,426	
PHEPR-Pandemic Influenza	Amend 6	333.92.83	93.283	08/31/07	08/09/08	\$4,977		
PHEPR-Pandemic Influenza	Amend 9	333.92.83	93.283	08/31/07	08/09/08	\$11,612	\$16,589	\$33,015
PHEPR-Prog E	Amend 3	333.92.83	93.583	01/01/07	08/30/07	\$730	\$730	\$730
HCCW Infant Toddler IAR		333.95.75	93.575	01/01/07	06/30/07	\$6,424	\$6,424	
HCCW Infant Toddler IAR	Amend 4	333.95.75	93.575	07/01/07	06/30/08	\$12,847	\$12,847	
HCCW Infant Toddler IAR	Amend 12	333.95.75	93.575	07/01/08	06/30/09	\$12,847	\$12,847	
HCCW Infant Toddler IAR	Amend 18	333.95.75	93.575	07/01/09	06/30/10	\$12,692	\$12,692	\$44,810
PHEPR HC Systems - CFH	Amend 13	333.98.89	93.889	08/09/08	08/08/09	\$1,000	\$1,000	\$1,000
PHEPR HC Systems - Prep	Amend 13	333.98.89	93.889	08/09/08	08/08/09	\$1,800	\$1,800	
PHEPR HC Systems - Prep	Amend 21	333.98.89	93.889	08/09/09	08/08/10	\$1,612	\$1,612	\$3,412
PHEPR Hospital - Prep		333.98.89	93.889	01/01/07	08/31/07	\$1,340		
PHEPR Hospital - Prep	Amend 3	333.98.89	93.889	01/01/07	08/31/07	\$660	\$2,000	
PHEPR Hospital - Prep	Amend 6	333.98.89	93.889	09/01/07	08/08/08	\$2,000	\$2,000	\$4,000
PHBG - LHD	Amend 2	333.99.91	93.991	01/01/07	12/31/07	\$4,240	\$4,240	\$4,240

				DOH USE ONLY				Chart of Accounts Total
Chart of Accounts Program Title	Amendment Code*	BARS Revenue	CFDA**	Chart of Accounts Funding Period		Amount	Funding Period Sub Total	
				Start Date	End Date			
MCHBG MCH ConCon Fed		333.99.94	93.994	01/01/07	09/30/07	\$33,521	\$33,521	
MCHBG MCH ConCon Fed		333.99.94	93.994	10/01/07	09/30/08	\$44,695	\$44,695	
MCHBG MCH ConCon Fed		333.99.94	93.994	10/01/08	12/31/08	\$11,174	\$11,174	
MCHBG MCH ConCon Fed	Amend 13	333.99.94	93.994	01/01/09	09/30/09	\$32,713	\$32,713	
MCHBG MCH ConCon Fed	Amend 13	333.99.94	93.994	10/01/09	09/30/10	\$43,617	\$43,617	
MCHBG MCH ConCon Fed	Amend 13	333.99.94	93.994	10/01/10	12/31/10	\$10,904	\$10,904	\$176,624
ARRA Reaching Children & Adults	Amend 23	339.47.12	93.712	09/01/09	12/31/11	\$1,535		
ARRA Reaching Children & Adults	Amend 24	339.47.12	93.712	09/01/09	12/31/11	\$9,000	\$10,535	\$10,535
ARRA Stim 2.1 CDHPSP	Amend 24	339.47.23	93.723	02/04/10	02/03/12	\$40,000	\$40,000	\$40,000
Adult Viral Hepatitis Strategic Plan	Amend 20	334.04.91	N/A	07/01/09	06/30/11	\$5,000	\$5,000	\$5,000
GFS CDP Admin	Amend 3	334.04.91	N/A	07/01/07	06/30/08	\$0		
GFS CDP Admin	Amend 12	334.04.91	N/A	07/01/07	06/30/08	\$5,000	\$5,000	
GFS CDP Admin	Amend 12	334.04.91	N/A	07/01/08	06/30/10	\$5,000		
GFS CDP Admin	Amend 18	334.04.91	N/A	07/01/08	06/30/10	\$5,000		
GFS CDP Admin	Amend 20	334.04.91	N/A	07/01/08	06/30/10	(\$5,000)	\$5,000	\$10,000
Group B Systems		334.04.91	N/A	01/01/07	06/30/07	\$4,000		
Group B Systems	Amend 2	334.04.91	N/A	01/01/07	06/30/07	\$1,000	\$5,000	
Group B Systems	Amend 6	334.04.91	N/A	07/01/07	06/30/08	\$8,575	\$8,575	
Group B Systems	Amend 11	334.04.91	N/A	07/01/08	06/30/09	\$4,000	\$4,000	\$17,575
Oral Health State		334.04.91	N/A	01/01/07	06/30/07	\$4,500	\$4,500	
Oral Health State		334.04.91	N/A	07/01/07	06/30/08	\$9,000	\$9,000	
Oral Health State		334.04.91	N/A	07/01/08	12/31/08	\$4,500	\$4,500	
Oral Health State	Amend 14	334.04.91	N/A	07/01/07	06/30/09	\$6,048	\$6,048	
Oral Health State	Amend 14	334.04.91	N/A	07/01/09	06/30/10	\$12,097	\$12,097	
Oral Health State	Amend 14	334.04.91	N/A	07/01/10	06/30/11	\$6,049	\$6,049	\$42,194
PHEPR - Pandemic Influenza		334.04.91	N/A	01/01/07	06/30/07	\$6,089	\$6,089	\$6,089
Correction in amendment #1 of the reduction of \$12 (previously \$6,077)								
Hepatitis C Awareness	Amend 14	334.04.92	N/A	07/01/07	06/30/09	\$8,500	\$8,500	\$8,500
Local Capacity Dev. Funds - GFS & HSA		334.04.92	N/A	01/01/07	06/30/07	\$22,696	\$22,696	
Local Capacity Dev. Funds - GFS & HSA		334.04.92	N/A	07/01/07	12/31/07	\$22,696	\$22,696	
Local Capacity Dev. Funds - GFS & HS Amend 7		334.04.92	N/A	01/01/08	06/30/08	\$22,787	\$22,787	
Local Capacity Dev. Funds - GFS & HS Amend 7		334.04.92	N/A	07/01/08	12/31/08	\$22,787	\$22,787	
Local Capacity Dev. Funds - GFS & HS Amend 14		334.04.92	N/A	07/01/07	06/30/09	\$22,978	\$22,978	
Local Capacity Dev. Funds - GFS & HS Amend 14		334.04.92	N/A	07/01/09	06/30/11	\$22,978		
Local Capacity Dev. Funds - GFS & HS Amend 21		334.04.92	N/A	07/01/09	06/30/11	\$45,970	\$68,948	\$182,892
Local Capacity HSA Partnership	Amend 3	334.04.92	N/A	05/01/07	06/30/07	\$2,900	\$2,900	\$2,900
Child Death Review (Proviso)	Amend 13	334.04.93	N/A	07/01/08	06/30/09	\$750	\$750	\$750
Youth Tobacco Prevention		334.04.93	N/A	01/01/07	06/30/07	\$3,750	\$3,750	
Youth Tobacco Prevention	Amend 3	334.04.93	N/A	07/01/07	06/30/08	\$6,400	\$6,400	
Youth Tobacco Prevention	Amend 11	334.04.93	N/A	07/01/08	06/30/09	\$6,400	\$6,400	
Youth Tobacco Prevention	Amend 17	334.04.93	N/A	07/01/09	06/30/11	\$12,800	\$12,800	\$29,350
TPC Account		334.04.97	N/A	01/01/07	06/30/07	\$19,125		
TPC Account	Amend 2	334.04.97	N/A	01/01/07	06/30/07	\$890	\$20,015	
TPC Account	Amend 3	334.04.97	N/A	07/01/07	06/30/08	\$38,250	\$38,250	
TPC Account	Amend 11	334.04.97	N/A	07/01/08	06/30/09	\$38,250	\$38,250	
TPC Account	Amend 17	334.04.97	N/A	07/01/09	06/30/11	\$61,200		
TPC Account	Amend 25	334.04.97	N/A	07/01/09	06/30/11	(\$4,590)	\$56,610	\$153,125

				DOH USE ONLY				Chart of Accounts Total
Chart of Accounts Program Title	Amendment Code*	BARS Revenue	CFDA**	Chart of Accounts Funding Period	Start Date-End Date	Amount	Funding Period Sub Total	
Drinking Water Group A - SS State	Amend 14	334.04.98	N/A	07/01/09	06/30/11	\$1,250		
Drinking Water Group A - SS State	Amend 16	334.04.98	N/A	07/01/09	06/30/11	\$3,500		
Drinking Water Group A - SS State	Amend 23	334.04.98	N/A	07/01/09	06/30/11	(\$1,250)		
Drinking Water Group A - SS State	Amend 24	334.04.98	N/A	07/01/09	06/30/11	(\$500)		
Drinking Water Group A - SS State	Amend 25	334.04.98	N/A	07/01/09	06/30/11	\$250	\$3,250	\$3,250
EH Drinking Water - SS State	Amend 4	334.04.98	N/A	07/01/07	06/30/07	\$1,500	\$1,500	
EH Drinking Water - SS State	Amend 14	334.04.98	N/A	07/01/07	06/30/09	\$3,250		
EH Drinking Water - SS State	Amend 14	334.04.98	N/A	07/01/07	06/30/09	\$500		
EH Drinking Water - SS State	Amend 14	334.04.98	N/A	07/01/07	06/30/09	\$1,250		
EH Drinking Water - SS State	Amend 16	334.04.98	N/A	07/01/07	06/30/09	(\$1,000)		
EH Drinking Water - SS State	Amend 17	334.04.98	N/A	07/01/07	06/30/09	\$1,000		
EH Drinking Water - SS State	Amend 18	334.04.98	N/A	07/01/07	06/30/09	\$250		
EH Drinking Water - SS State	Amend 23	334.04.98	N/A	07/01/07	06/30/09	(\$1,000)	\$4,250	\$5,750
Multi-State Learning Collaborative 2	Amend 3	334.04.98	N/A	07/01/07	12/31/07	\$2,100	\$2,100	\$2,100
Blue Ribbon Local Health Funds	Amend 8	334.04.99	N/A	00/00/00	00/00/00	\$113,314	\$113,314	
Blue Ribbon Local Health Funds	Amend 14	334.04.99	N/A	00/00/00	00/00/00	\$113,579	\$113,579	
Blue Ribbon Local Health Funds	Amend 21	334.04.99	N/A	00/00/00	00/00/00	\$91,289	\$91,289	\$318,182
Multi-State Learn Collaborative YR1	Amend 14	367.11.88	N/A	04/15/08	04/14/09	\$8,000	\$8,000	
Multi-State Learn Collaborative YR2	Amend 14	367.11.88	N/A	04/15/09	04/14/10	\$12,000	\$12,000	
Multi-State Learn Collaborative YR3	Amend 14	367.11.88	N/A	04/15/10	04/14/11	\$4,000	\$4,000	\$24,000
TOTAL						\$2,118,392	\$2,118,392	
Total consideration prior to this amendment:		\$2,067,752				GRAND TOTAL		\$2,118,392
Change in consideration in this amendment:		\$50,640						
GRAND TOTAL		\$2,118,392				Total Fed		\$1,306,735
						Total State		\$787,657
						Total Other		\$24,000

*Federal revenue codes begin with "333". State revenue codes begin with "334".

** Catalog of Federal Domestic Assistance