

**KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT
2007-2011 CONSOLIDATED CONTRACT
CONTRACT NUMBER: C14952 AMENDMENT NUMBER: 21**

PURPOSE OF CHANGE: To amend this contract between the DEPARTMENT OF HEALTH hereinafter referred to as "DOH", and KITTITAS COUNTY PUBLIC HEALTH DEPARTMENT hereinafter referred to as "LHJ", pursuant to the Modifications/Waivers clause, and to make necessary changes within the scope of this contract and any subsequent amendments thereto.

IT IS MUTUALLY AGREED: That the contract is hereby amended as follows:

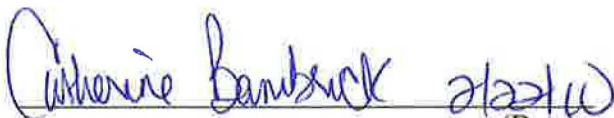
1. Exhibit A Statements of Work, attached and incorporated by this reference, is amended as follows:
 - ☐ Adds Statements of Work for the following programs:
 - ☒ Amends Statements of Work for the following programs:
 - Public Health Emergency Preparedness & Response (PHEPR) – Effective July 31, 2009
 - ☐ Deletes Statements of Work for the following programs:
2. Exhibit B-21 Allocations, attached and incorporated by this reference, amends and replaces Exhibit B-20 Allocations as follows:
 - ☒ Increase of **\$178,990** for a revised maximum consideration of **\$1,837,614**.
 - ☐ Decrease of \$ _____ for a revised maximum consideration of \$ _____.
 - ☐ No change in the maximum consideration of \$ _____.
Allocations are attached only for informational purposes.

Unless designated otherwise herein, the effective date of this amendment is the date of execution.

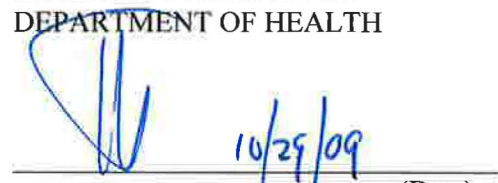
ALL OTHER TERMS AND CONDITIONS of the original contract and any subsequent amendments remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

KITTITAS COUNTY PUBLIC HEALTH
DEPARTMENT


(Date)

STATE OF WASHINGTON
DEPARTMENT OF HEALTH


(Date)

APPROVED AS TO FORM ONLY
Assistant Attorney General

2007-2011 CONSOLIDATED CONTRACTS
EXHIBIT A
STATEMENTS OF WORK
TABLE OF CONTENTS

DOH Program Name or Title: Public Health Emergency Preparedness & Response (PHEPR) – Effective July 31, 2009.....	3
--	---

Exhibit A
Statement of Work
Contract Term: 2007 – 2011

DOH Program Name or Title: Public Health Emergency Preparedness & Response (PHEPR) – Effective July 31, 2009

Local Health Jurisdiction Name: Kittitas County Public Health Department
Contract Number: C14952

☐ **Original** ☒ **SOW Amendment # (for this program): 2**
 (Include the effective date of change in Task/Activity)

Period of Performance: July 31, 2009 through August 9, 2010

Type of Contractor	Type of Funds	Type of Payment
<input checked="" type="checkbox"/> Subrecipient	<input type="checkbox"/> State	<input checked="" type="checkbox"/> Reimbursement
<input type="checkbox"/> Vendor	<input checked="" type="checkbox"/> Federal	<input type="checkbox"/> Fixed Price
	<input type="checkbox"/> Other	

SOW or Amendment Purpose: The purpose of this statement of work is to provide funding and specify activities for the new Public Health Emergency Preparedness and Response (PHEPR) grant periods and for PHEPR H1N1 Pandemic Flu activities.

The purpose of this amendment is to add funding and activities for the base Centers for Disease Control (CDC) and Office of the Assistant Secretary for Preparedness and Response (ASPR) grants and add additional funding and activities for H1N1 response.

Chart of Accounts Program Name or Title	CFDA#	BARS Revenue Code	Master Index Code	Funding Period (LHJ Use Only)	Current Consideration	Change: <input checked="" type="checkbox"/> (+) <input type="checkbox"/> (-) <input type="checkbox"/> None	Total Consideration
FFY09 PHEPR – LHJ FUNDING	93.069	333.90.69	1810129R	08/10/09-08/09/10	0	75,088	75,088
FFY09 PHEPR HC SYSTEMS – PREP	93.889	333.98.89	61306501	08/09/09-06/30/10	0	1,612	1,612
FFY09 PHER H1N1 PAN FLU FOCUS 1	93.069	333.90.69	18103200	07/31/09-07/30/10	36,584	0	36,584
FFY09 PHER H1N1 PAN FLU FOCUS 2	93.069	333.90.69	18103201	07/31/09-07/30/10	2,719	0	2,719
FFY09 PHER H1N1 PAN FLU PH III MASS VAC	93.069	333.90.69	18103202	07/31/09-07/30/10	0	102,290	102,290
TOTALS					39,303	178,990	218,293

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information - and/or Amount
1.1	Update local Emergency Response Plans.		Submit updated plan to DOH.	08/09/10	Reimbursement for costs, not to exceed total funding consideration amount.
1.3	Each non Cities Readiness Initiative (CRI) LHJ will conduct a tabletop or more complex exercise of a portion of their emergency response plan.		Submit a pre-exercise report.	45 days prior to exercise.	
			Submit an after action report (AAR) and corrective action plan.	60 days after exercise; no later than 08/09/10	
1.8	Adhere to federal National Incident Management System (NIMS) compliance guidelines and report compliance activities.		Report compliance activities.	08/09/10	

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information - and/or Amount
1.11	Participate in regional healthcare coalition (partnership) and regional hospital planning committee meetings.		Submit semi-annual progress reports on activities.	03/01/10 06/30/10	
1.13	Continue the development of Memorandums of Understanding (MOUs) between regional healthcare coalition partners.		Submit MOUs.	06/30/10	
1.16	Assist healthcare system partners to better assure NIMS compliance.		Report compliance activities using the online NIMS Report on the state Emergency Management Division (EMD) Web site (www.emd.wa.gov)	03/01/10 06/30/10	
2.1	Each LHJ will evaluate the LHJ surveillance system for reporting notifiable conditions, including novel influenza A (H1N1) and other influenza for hospitalized or fatal cases.		Submit report on DOH-provided template.	07/30/10	
2.2	Test the LHJ 24/7 Response System two times per year using template provided by DOH.		Submit two completed 24/7 Response System Assessments. One assessment shall be conducted during business hours and one after business hours.	07/15/10	
3.1	Integrate All-Hazards approach into routine LHJ laboratory notification protocol.		Submit protocols.	08/09/10	
3.2	Establish clearly defined protocols regarding laboratory communication, specimen submission and other events of urgent public health significance.		Submit protocols.	08/09/10	
3.3	Maintain up to date contact roster which includes a contact position/title, current phone number, and email address of LHJs and sentinel labs in their Regions.		Submit contact rosters.	08/09/10	
4.1	Maintain and participate in a standard, unified statewide emergency communication system (e.g. SECURES) and participate in regular state-initiated test alerts.		Confirm state-generated test alerts.	Ongoing	
4.2	Conduct test alerting with public health partners using State Electronic Communications and Urgent Response Exchange System (SECURES) or other contact methods.		Submit semi-annual progress reports on activities	03/01/10 08/09/10	
4.3	Maintain local data stewards.		Notify DOH Epidemiology, Health Statistics, and Public Health Laboratories (EHSPHL) Informatics	Ongoing	

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information - and/or Amount
			<i>customer service unit of any changes or updates.</i>		
4.4	<i>Maintain emergency communications equipment; use in exercises and as back up communications capacity.</i>		<i>Conduct minimum quarterly tests.</i>	<i>03/01/10 08/09/10</i>	
5.1	<i>Assure consistency—and maintain effectiveness—of risk communication strategies and resources related to emerging public health threats and essential preparedness initiatives including SNS. Work to assure plans and resources provide effective outreach to special needs communities. Coordinate with Regional Risk Communication Liaisons or Program Area Lead to complete this work.</i>		<i>Submit semi-annual progress reports on activities.</i>	<i>03/01/10 08/09/10</i>	
5.2	<i>Develop and maintain general public health emergency hotline and/or call center capacity.</i>		<i>Submit semi-annual progress reports on activities.</i>	<i>03/01/10 08/09/10</i>	
6.3	<i>Update Training Plans.</i>		<i>Submit updated plan to DOH.</i>	<i>03/01/10 08/09/10</i>	
7.1	<i>Participate in Regional Healthcare Coalition planning, preparedness and response activities. Coordinate with local health care partners as appropriate.</i>		<i>Submit semi-annual progress reports on activities.</i>	<i>03/01/10 06/30/10</i>	
7.2	<i>Continue to develop volunteer Health Personnel Management Program and enroll volunteers. A) regional representation on the user group B) Include Washington Health Volunteers in Emergencies (WAHVE) link on LHJ website (or local Emergency Management Division (EMD), hospitals, or signature blocks).</i>		<i>Submit semi-annual progress reports on activities.</i>	<i>03/01/10 06/30/10</i>	
7.3	<i>Participate in Regional Healthcare Coalition exercise.</i>		<i>Submit semi-annual progress reports on activities.</i>	<i>03/01/10 06/30/10</i>	
8.1	<i>The LHJ will participate in the inter-agency relationships and Mutual Aid Agreement (MAA) development efforts by attending MAA Operational Plan training. The LHJ will apply training elements to LHJ planning and response efforts.</i>		<i>Submit proof of attending MAA Operational Plan training.</i>	<i>07/30/10</i>	

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information - and/or Amount
8.2	The LHJ will conduct meetings with community partners to discuss strategies for the fall H1N1 vaccination campaign. Meetings should begin now and continue through the fall.		Submit meeting agenda, goals, outcomes, and minutes.	10/15/09	
8.3	The LHJ will engage every school district in planning for the fall H1N1 campaign and include community mitigation strategies, possible sites for vaccination clinics, input into messages to parents, etc.		Submit meeting agenda, goals, outcomes, and minutes.	10/15/09	
8.4	The LHJ will update and implement local mass vaccination plans based on lessons learned and new guidance's as they become available.		Submit updated plan to DOH.	10/15/09	
8.5	The LHJ will coordinate with regional healthcare partners to implement the healthcare situational awareness features of WATrac.		Identify features and regional strategy. Identify system administrator and training date. Participate in training.	07/30/10	
8.6	The LHJ will identify ship-to sites in the community for H1N1 vaccine.		Submit ship-to site contact and address information to DOH.	08/20/09	
8.7	The LHJ will perform accountability activities in accordance with H1N1 Vaccine federal requirements and state requirements.		Monitor Vaccine Accountability Report (DOH 348-006)	10/15/09	
8.8	The LHJ requirements include, but are not limited to planning for: <ul style="list-style-type: none"> provider education, administration of H1N1 vaccine to Advisory Committee on Immunization Practices (ACIP) priority groups securing signed outside provider agreements for H1N1 vaccine and a priority list of H1N1 administration providers fraud and abuse reporting, reporting monthly accountability reports including private provider reports of vaccine doses administered. 		Record vaccine doses administered reporting to CHLD Profile by Tuesday for the previous Morbidity and Mortality Weekly Report (MMWR) reporting week on paper back-up form daily. Submit a progress report	10/15/09 03/01/10	
8.9	If LHJ is administering H1N1 vaccine, for all suspect adverse events, the LHJ will		Assure that all suspect adverse events are reported to VAERS either directly	Throughout the 2009-2010 influenza	

Task Number	Task/Activity Description	*May Support PHIP State and Local Standards/Measures	Deliverables/Outcomes	Due Date/Time Frame	Payment Information - and/or Amount
	assure that the adverse event is reported to the Vaccine Adverse Event Reporting System (VAERS).		by LHJ or community provider receiving report.	season	
8.10	<p><i>The LHJ will conduct activities to assure the administration of the H1N1 vaccine in their community. Activities include, but are not limited to:</i></p> <ul style="list-style-type: none"> • <i>Managing vaccine ordering and follow-up for distribution</i> • <i>Assuring vaccine is used appropriately and stored and handled appropriately.</i> • <i>Assuring that uninsured and other individuals that cannot pay receive H1N1 vaccinations</i> • <i>Reporting H1N1 fraud and abuse</i> • <i>Paying for the H1N1 vaccine administration.</i> • <i>Submitting monthly accountability reports including private provider reports of H1N1 vaccine doses administered.</i> 		<p><i>Submit weekly H1N1 vaccine doses data to the Immunization Program CHILD Profile system/DOH web portal</i></p> <p><i>Submit an After Action Report [Homeland Security Exercise and Evaluation Program (HSEEP) compliant]</i></p>	<p><i>Starting Monday, 10/12/09</i></p> <p><i>04/30/10</i></p>	

***For Information Only:**

Funding is not tied to the 2006 revised Standards/Measures listed here. This information may be helpful in discussions of how program activities might contribute to meeting a Standard/Measure. More detail on these and/or other revised Standards/Measures that may apply, may be found at www.doh.wa.gov/PHIP/PerfMgmt/announce.htm.

Program Specific Requirements/Narrative:

As requested by federal and/or state mandates, additional information may be requested during the contract period.

Activity Sections List:

Section 1 – Planning and Exercise

Section 2 – Epidemiology

Section 3 – Laboratory

Section 4 – Informatics

Section 5 – Risk Communications/Interoperable Communications

Section 6 – Training

Section 7 –Healthcare Systems

Section 8 – H1N1 Response

DOH Program Contact:

Brad Halstead, Finance Analyst

PO Box 47890

Olympia, WA 98504-7890

brad.halstead@doh.wa.gov

PHEPR Deliverable Submission: concondeliverables@doh.wa.gov

360-236-4054

Chart of Accounts Program Title	Amendment Code*	BARS Revenue	CFDA**	DOH USE ONLY		Amount	Funding Period Sub Total	Chart of Accounts Total
				Chart of Accounts Funding Period				
				Start Date	End Date			
WIC/USDA Farmers Market Admin	Amend 2	333.10.52	10.572	01/01/07	09/30/07	\$ 144	\$144	
WIC/USDA Farmers Market Admin	Amend 10	333.10.52	10.572	10/01/07	09/30/08	\$ 181	\$181	\$325
WIC/USDA Breastfeeding		333.10.57	10.557	01/01/07	09/30/07	\$1,317	\$1,317	
WIC/USDA Breastfeeding		333.10.57	10.557	10/01/07	09/30/08	\$1,756	\$1,756	
WIC/USDA Breastfeeding		333.10.57	10.557	10/01/08	12/31/08	\$439	\$439	\$3,512
WIC/USDA NLS		333.10.57	10.557	01/01/07	09/30/07	\$64,380		
WIC/USDA NLS	Amend 1	333.10.57	10.557	01/01/07	09/30/07	\$1,150		
WIC/USDA NLS	Amend 4	333.10.57	10.557	01/01/07	09/30/07	\$1,100	\$66,630	
WIC/USDA NLS		333.10.57	10.557	10/01/07	09/30/08	\$85,840		
WIC/USDA NLS	Amend 4	333.10.57	10.557	10/01/07	09/30/08	\$2,220		
WIC/USDA NLS	Amend 11	333.10.57	10.557	10/01/07	09/30/08	\$4,556	\$92,616	
WIC/USDA NLS		333.10.57	10.557	10/01/08	12/31/08	\$21,460		
WIC/USDA NLS	Amend 4	333.10.57	10.557	10/01/08	12/31/08	\$555		
WIC/USDA NLS	Amend 11	333.10.57	10.557	10/01/08	12/31/08	\$2,278	\$24,293	\$183,539
BFNEP	Amend 5	333.10.61	10.561	10/01/07	09/30/08	\$13,467	\$13,467	\$13,467
Drinking Water Group A - SS	Amend 16	333.66.48	66.468	07/01/09	06/30/11	\$4,750	\$4,750	\$4,750
Drinking Water Group A - TA	Amend 16	333.66.48	66.468	07/01/09	06/30/11	\$3,000	\$3,000	\$3,000
EH Drinking Water SS		333.66.48	66.468	01/01/07	06/30/07	\$750		
EH Drinking Water SS	Amend 1	333.66.48	66.468	01/01/07	06/30/07	\$750		
EH Drinking Water SS	Amend 9	333.66.48	66.468	01/01/07	06/30/07	(\$1,500)	\$0	
EH Drinking Water SS	Amend 9	333.66.48	66.468	01/01/07	12/31/08	\$5,250		
EH Drinking Water SS	Amend 16	333.66.48	66.468	01/01/07	12/31/08	\$250	\$5,500	
EH Drinking Water SS		333.66.48	66.468	07/01/07	12/31/08	\$2,250		
EH Drinking Water SS	Amend 1	333.66.48	66.468	07/01/07	12/31/08	\$1,000		
EH Drinking Water SS	Amend 9	333.66.48	66.468	07/01/07	12/31/08	(\$3,250)	\$0	
EH Drinking Water SS	Amend 14	333.66.48	66.468	01/01/09	06/30/09	\$2,500		
EH Drinking Water SS	Amend 16	333.66.48	66.468	01/01/09	06/30/09	(\$1,250)	\$1,250	\$6,750
EH Drinking Water TA		333.66.48	66.468	01/01/07	06/30/07	\$1,000		
EH Drinking Water TA	Amend 9	333.66.48	66.468	01/01/07	06/30/07	(\$1,000)	\$0	
EH Drinking Water TA	Amend 9	333.66.48	66.468	01/01/07	12/31/08	\$2,000		
EH Drinking Water TA	Amend 14	333.66.48	66.468	01/01/07	12/31/08	(\$2,000)	\$0	
EH Drinking Water TA		333.66.48	66.468	01/01/07	12/31/08	\$3,000		
EH Drinking Water TA	Amend 9	333.66.48	66.468	01/01/07	12/31/08	(\$3,000)	\$0	
EH Drinking Water TA	Amend 14	333.66.48	66.468	01/01/09	06/30/09	\$2,000		
EH Drinking Water TA	Amend 16	333.66.48	66.468	01/01/09	06/30/09	(\$1,000)	\$1,000	\$1,000
PHEPR LHH Funding	Amend 21	333.90.69	93.069	08/10/09	08/09/10	\$75,088	\$75,088	\$75,088
PHER H1N1 Pan Flu Focus 1	Amend 19	333.90.69	93.069	07/31/09	07/30/10	\$11,049		
PHER H1N1 Pan Flu Focus 1	Amend 20	333.90.69	93.069	07/31/09	07/30/10	\$25,535	\$36,584	\$36,584
PHER H1N1 Pan Flu Focus 2	Amend 19	333.90.69	93.069	07/31/09	07/30/10	\$1,023		
PHER H1N1 Pan Flu Focus 2	Amend 20	333.90.69	93.069	07/31/09	07/30/10	\$1,696	\$2,719	\$2,719
PHER H1N1 Pan Flu Ph III Mass Va	Amend 21	333.90.69	93.069	07/31/09	07/30/10	\$102,290	\$102,290	\$102,290
AFIX Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/07	12/31/07	\$11,425	\$11,425	
AFIX Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/08	12/31/08	\$11,425	\$11,425	
AFIX Immun ConCon Fed	Amend 14	333.92.68	93.268	01/01/09	12/31/09	\$11,382	\$11,382	\$34,232
FA317 Immun ConCon Fed		333.92.68	93.268	01/01/07	12/31/07	\$4,533		
FA317 Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/07	12/31/07	(\$2,593)	\$1,940	
FA317 Immun ConCon Fed		333.92.68	93.268	01/01/08	12/31/08	\$4,533		
FA317 Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/08	12/31/08	(\$2,593)	\$1,940	
FA317 Immun ConCon Fed	Amend 14	333.92.68	93.268	01/01/09	12/31/09	\$1,636	\$1,636	\$5,516

Chart of Accounts Program Title	Amendment	BARS Revenue Code*	CFDA**	DOH USE ONLY		Amount	Funding Period Sub Total	Chart of Accounts Total
				Chart of Accounts Funding Period				
				Start Date	End Date			
VFC Immun ConCon Fed		333.92.68	93.268	01/01/07	12/31/07	\$4,925		
VFC Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/07	12/31/07	(\$4,643)	\$282	
VFC Immun ConCon Fed		333.92.68	93.268	01/01/08	12/31/08	\$4,925		
VFC Immun ConCon Fed	Amend 1	333.92.68	93.268	01/01/08	12/31/08	(\$4,643)	\$282	
VFC Immun ConCon Fed	Amend 14	333.92.68	93.268	01/01/09	12/31/09	\$576	\$576	\$1,140
CDC Obesity YR1	Amend 12	333.92.83	93.283	06/30/08	06/29/09	\$45,750	\$45,750	\$45,750
CDC NPAO YR2	Amend 18	333.92.83	93.283	06/30/09	06/29/10	\$45,000		
CDC NPAO YR2	Amend 20	333.92.83	93.283	06/30/09	06/29/10	\$5,000	\$50,000	\$50,000
CDC Tobacco Prevention		333.92.83	93.283	01/01/07	06/30/07	\$2,950		
CDC Tobacco Prevention	Amend 2	333.92.83	93.283	01/01/07	06/30/07	\$1,890	\$4,840	
CDC Tobacco Prevention	Amend 3	333.92.83	93.283	07/01/07	06/30/08	\$5,900	\$5,900	
CDC Tobacco Prevention YR5	Amend 11	333.92.83	93.283	07/01/08	03/29/09	\$4,425	\$4,425	
CDC Tobacco Prevention YR1	Amend 17	333.92.83	93.283	03/29/09	03/28/10	\$1,180		
CDC Tobacco Prevention YR1	Amend 17	333.92.83	93.283	03/29/09	03/28/10	\$3,550	\$4,730	\$19,895
Obesity Prevention		333.92.83	93.283	01/01/07	06/30/07	\$25,000	\$25,000	
Obesity Prevention	Amend 6	333.92.83	93.283	07/01/07	06/30/08	\$45,000	\$45,000	\$70,000
PHEPR - LHJ Funding		333.92.83	93.283	01/01/07	08/31/07	\$59,075		
PHEPR - LHJ Funding	Amend 3	333.92.83	93.283	01/01/07	08/30/07	\$16,550	\$75,625	
PHEPR - LHJ Funding	Amend 6	333.92.83	93.283	08/31/07	08/09/08	\$5,442		
PHEPR - LHJ Funding	Amend 7	333.92.83	93.283	08/31/07	08/09/08	\$17,966		
PHEPR - LHJ Funding	Amend 9	333.92.83	93.283	08/31/07	08/09/08	\$54,617	\$78,025	
PHEPR - LHJ Funding	Amend 13	333.92.83	93.283	08/10/08	08/09/09	\$72,088		
PHEPR - LHJ Funding	Amend 14	333.92.83	93.283	08/10/08	08/09/09	\$3,000	\$75,088	\$228,738
PHEPR-Pandemic Influenza		333.92.83	93.283	01/01/07	08/31/07	\$13,696		
PHEPR-Pandemic Influenza	Amend 3	333.92.83	93.283	01/01/07	08/31/07	\$2,730	\$16,426	
PHEPR-Pandemic Influenza	Amend 6	333.92.83	93.283	08/31/07	08/09/08	\$4,977		
PHEPR-Pandemic Influenza	Amend 9	333.92.83	93.283	08/31/07	08/09/08	\$11,612	\$16,589	\$33,015
PHEPR-Prog E	Amend 3	333.92.83	93.583	01/01/07	08/30/07	\$730	\$730	\$730
HCCW Infant Toddler IAR		333.95.75	93.575	01/01/07	06/30/07	\$6,424	\$6,424	
HCCW Infant Toddler IAR	Amend 4	333.95.75	93.575	07/01/07	06/30/08	\$12,847	\$12,847	
HCCW Infant Toddler IAR	Amend 12	333.95.75	93.575	07/01/08	06/30/09	\$12,847	\$12,847	
HCCW Infant Toddler IAR	Amend 18	333.95.75	93.575	07/01/09	06/30/10	\$12,692	\$12,692	\$44,810
PHEPR HC Systems - CFH	Amend 13	333.98.89	93.889	08/09/08	08/08/09	\$1,000	\$1,000	\$1,000
PHEPR HC Systems - Prep	Amend 13	333.98.89	93.889	08/09/08	08/08/09	\$1,800	\$1,800	
PHEPR HC Systems - Prep	Amend 21	333.98.89	93.889	08/09/09	08/08/10	\$1,612	\$1,612	\$3,412
PHEPR Hospital - Prep		333.98.89	93.889	01/01/07	08/31/07	\$1,340		
PHEPR Hospital - Prep	Amend 3	333.98.89	93.889	01/01/07	08/31/07	\$660	\$2,000	
PHEPR Hospital - Prep	Amend 6	333.98.89	93.889	09/01/07	08/08/08	\$2,000	\$2,000	\$4,000
PHBG - LHD	Amend 2	333.99.91	93.991	01/01/07	12/31/07	\$4,240	\$4,240	\$4,240
MCHBG MCH ConCon Fed		333.99.94	93.994	01/01/07	09/30/07	\$33,521	\$33,521	
MCHBG MCH ConCon Fed		333.99.94	93.994	10/01/07	09/30/08	\$44,695	\$44,695	
MCHBG MCH ConCon Fed		333.99.94	93.994	10/01/08	12/31/08	\$11,174	\$11,174	
MCHBG MCH ConCon Fed	Amend 13	333.99.94	93.994	01/01/09	09/30/09	\$32,713	\$32,713	
MCHBG MCH ConCon Fed	Amend 13	333.99.94	93.994	10/01/09	09/30/10	\$43,617	\$43,617	
MCHBG MCH ConCon Fed	Amend 13	333.99.94	93.994	10/01/10	12/31/10	\$10,904	\$10,904	\$176,624

Chart of Accounts Program Title	Amendment	BARS Revenue Code*	CFDA**	DOH USE ONLY		Amount	Funding Period Sub Total	Chart of Accounts Total
				Chart of Accounts Funding Period				
				Start Date	End Date			
Adult Viral Hepatitis Strategic Plan	Amend 20	334.04.91	N/A	07/01/09	06/30/11	\$5,000	\$5,000	\$5,000
GFS Nutrition & Physical Activity	Amend 3	334.04.91	N/A	07/01/07	06/30/08	\$0		
GFS CDP Admin (Title Correction)	Amend 12	334.04.91	N/A	07/01/07	06/30/08	\$5,000	\$5,000	
GFS CDP Admin	Amend 12	334.04.91	N/A	07/01/08	06/30/10	\$5,000		
GFS CDP Admin	Amend 18	334.04.91	N/A	07/01/08	06/30/10	\$5,000		
GFS CDP Admin	Amend 20	334.04.91	N/A	07/01/08	06/30/10	(\$5,000)	\$5,000	\$10,000
Group B Systems		334.04.91	N/A	01/01/07	06/30/07	\$4,000		
Group B Systems	Amend 2	334.04.91	N/A	01/01/07	06/30/07	\$1,000	\$5,000	
Group B Systems	Amend 6	334.04.91	N/A	07/01/07	06/30/08	\$8,575	\$8,575	
Group B Systems	Amend 11	334.04.91	N/A	07/01/08	06/30/09	\$4,000	\$4,000	\$17,575
Oral Health State		334.04.91	N/A	01/01/07	06/30/07	\$4,500	\$4,500	
Oral Health State		334.04.91	N/A	07/01/07	06/30/08	\$9,000	\$9,000	
Oral Health State		334.04.91	N/A	07/01/08	12/31/08	\$4,500	\$4,500	
Oral Health State	Amend 14	334.04.91	N/A	07/01/07	06/30/09	\$6,048	\$6,048	
Oral Health State	Amend 14	334.04.91	N/A	07/01/09	06/30/10	\$12,097	\$12,097	
Oral Health State	Amend 14	334.04.91	N/A	07/01/10	06/30/11	\$6,049	\$6,049	\$42,194
PHEPR - Pandemic Influenza		334.04.91	N/A	01/01/07	06/30/07	\$6,089	\$6,089	\$6,089
Correction in amendment #1 of the reduction of \$12 (previously \$6,077)								
Hepatitis C Awareness	Amend 14	334.04.92	N/A	07/01/07	06/30/09	\$8,500	\$8,500	\$8,500
Local Capacity Dev. Funds - GFS & HSA		334.04.92	N/A	01/01/07	06/30/07	\$22,696	\$22,696	
Local Capacity Dev. Funds - GFS & HSA		334.04.92	N/A	07/01/07	12/31/07	\$22,696	\$22,696	
Local Capacity Dev. Funds - GFS & HSA Amend 7		334.04.92	N/A	01/01/08	06/30/08	\$22,787	\$22,787	
Local Capacity Dev. Funds - GFS & HSA Amend 7		334.04.92	N/A	07/01/08	12/31/08	\$22,787	\$22,787	
Local Capacity Dev. Funds - GFS & HSA Amend 14		334.04.92	N/A	07/01/07	06/30/09	\$22,978	\$22,978	
Local Capacity Dev. Funds - GFS & HSA Amend 14		334.04.92	N/A	07/01/09	06/30/11	\$22,978	\$22,978	\$136,922
Local Capacity HSA Partnership	Amend 3	334.04.92	N/A	03/01/07	06/30/07	\$2,900	\$2,900	\$2,900
Child Death Review (Proviso)	Amend 13	334.04.93	N/A	07/01/08	06/30/09	\$750	\$750	\$750
Youth Tobacco Prevention		334.04.93	N/A	01/01/07	06/30/07	\$3,750	\$3,750	
Youth Tobacco Prevention	Amend 3	334.04.93	N/A	07/01/07	06/30/08	\$6,400	\$6,400	
Youth Tobacco Prevention	Amend 11	334.04.93	N/A	07/01/08	06/30/09	\$6,400	\$6,400	
Youth Tobacco Prevention	Amend 17	334.04.93	N/A	07/01/09	06/30/11	\$12,800	\$12,800	\$29,350
TPC Account		334.04.97	N/A	01/01/07	06/30/07	\$19,125		
TPC Account	Amend 2	334.04.97	N/A	01/01/07	06/30/07	\$890	\$20,015	
TPC Account	Amend 3	334.04.97	N/A	07/01/07	06/30/08	\$38,250	\$38,250	
TPC Account	Amend 11	334.04.97	N/A	07/01/08	06/30/09	\$38,250	\$38,250	
TPC Account	Amend 17	334.04.97	N/A	07/01/09	06/30/11	\$61,200	\$61,200	\$157,715
Drinking Water Group A - SS State	Amend 14	334.04.98	N/A	07/01/09	06/30/11	\$1,250		
Drinking Water Group A - SS State	Amend 16	334.04.98	N/A	07/01/09	06/30/11	\$3,500	\$4,750	\$4,750
EH Drinking Water - SS State	Amend 4	334.04.98	N/A	01/01/07	06/30/07	\$1,500	\$1,500	
EH Drinking Water - SS State	Amend 14	334.04.98	N/A	07/01/07	06/30/09	\$3,250		
EH Drinking Water - SS State	Amend 14	334.04.98	N/A	07/01/07	06/30/09	\$500		
EH Drinking Water - SS State	Amend 14	334.04.98	N/A	07/01/07	06/30/09	\$1,250		
EH Drinking Water - SS State	Amend 16	334.04.98	N/A	07/01/07	06/30/09	(\$1,000)		
EH Drinking Water - SS State	Amend 17	334.04.98	N/A	07/01/07	06/30/09	\$1,000		
EH Drinking Water - SS State	Amend 18	334.04.98	N/A	07/01/07	06/30/09	\$250	\$5,250	\$6,750
Multi-State Learning Collaborative 2	Amend 3	334.04.98	N/A	07/01/07	12/31/07	\$2,100	\$2,100	\$2,100

				DOH USE ONLY				Chart of Accounts Total
Chart of Accounts Program Title	Amendment Code*	BARS Revenue	CFDA**	Chart of Accounts Funding Period		Amount	Funding Period Sub Total	
				Start Date	End Date			
Blue Ribbon Local Health Funds	Amend 8	334.04.99	N/A	00/00/00	00/00/00	\$113,314	\$113,314	
Blue Ribbon Local Health Funds	Amend 14	334.04.99	N/A	00/00/00	00/00/00	\$113,579	\$113,579	\$226,893
Multi-State Learn Collaborative YR1	Amend 14	367.11.88	N/A	04/15/08	04/14/09	\$8,000	\$8,000	
Multi-State Learn Collaborative YR2	Amend 14	367.11.88	N/A	04/15/09	04/14/10	\$12,000	\$12,000	
Multi-State Learn Collaborative YR3	Amend 14	367.11.88	N/A	04/15/10	04/14/11	\$4,000	\$4,000	\$24,000
TOTAL						\$1,837,614	\$1,837,614	
Total consideration prior to this amendment:		\$1,658,624					GRAND TOTAL	\$1,837,614
Change in consideration in this amendment:		\$178,990						
GRAND TOTAL		\$1,837,614					Total Fed	\$1,156,126
							Total State	\$657,488
							Total Other	\$24,000
*Federal revenue codes begin with "333". State revenue codes begin with "334".								

*Federal revenue codes begin with "333". State revenue codes begin with "334".

** Catalog of Federal Domestic Assistance