

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION

NO. _____

TO ADOPT A SIX-YEAR TRANSPORTATION IMPROVEMENT PLAN FOR THE
YEARS 2011-2016

WHEREAS: In accordance with R.C.W. 36.81.121, the County Engineer has prepared a Six-Year Transportation Improvement Plan for the ensuing six year period; and

WHEREAS: The Board of County Commissioners has reviewed and updated the priority program and current bridge inspection findings; and

WHEREAS: A public hearing was conducted on September 21, 2010, at 2:00 p.m., in the Commissioners' Auditorium concerning adoption of the said Improvement Plan.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, after due consideration, does hereby adopt the said Six-Year Transportation Improvement Plan, hereto attached, as now submitted by the Kittitas County Director of Public Works / County Engineer.

DATED this _____ day of _____, 2010 at Ellensburg, Washington.

**BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**

Mark McClain, Chair

Paul Jewell, Vice-Chair

Alan Crankovich, Commissioner

ATTEST:

Clerk of the Board

Kittitas County Department of Public Works 2011-2016 Six Year Transportation Improvement Plan

P r i n c i p a l F u n d i n g S o u r c e s		PROJECT	TERMINI	Expenditures Anticipated by Year (thousands)						Anticipated Funding Sources (thousands)																			
I n i t i a l	F u n d i n g			2011		2012		2013		2014		2015		2016		RAP	STP Regional	FHWA Approp. & Authorizations	Rural Rd Safety Program	CAPP	Forest Highway	Sales & Use Tax	FEMA	STP Enhancement (unfunded)	Private	County Local	FUNDING SOURCE UNIDENTIFIED	TOTAL	
Major Improvements - Countywide				des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr												
1	1 08	Nelson Siding Road	Golf Course Rd to I-90 wb ramps (MP 0.0-4.36)	50	0 1,050														500						258	0	3,344		
2	2 19	Kittitas Highway Reconstruction	Ellensb. CL to Kittitas CL (MP 1.03-5.64)	300		258			4,200										500						630	0	4,758		
3	3 08	Industrial Park Street Improvements	Airport Roads*		50		1,810														0			50	1,810	0	1,860		
4	4 17	Bowers Road Extension East	Bowers Rd to Look Rd (MP 1.93-2.63)	134		1,496																							
5	5 09	Teanaway Road & North Fork Teanaway	SR 970 to end (MP 0.0-7.29 & N Fork, MP 0.0-5.8)	400		400		400		16,300										15,500	830			200	0	1,630			
6	6 08	Westside Road	Mohar Rd. to E. of Fowler Creek Rd. (MP 1.98 - MP 5.81)	200		300				3,800														500	0	17,500			
7	7 07	Fairview Road	Brick Mill Rd. to Rader Rd. (MP 5.03 - MP 6.05)					300		1,500															500	0	4,300		
8	8 08	No. 6 Road	MP 3.59 to Thrall Rd (MP 3.59 - MP 5.10)									170	140												150	0	1,500		
9	9 09	Winston Bridge and public road alignment	Suncadia vicinity			782			4,429																5,211	0	5,211		
10	10 09	Lambert Road Extension	From exist. cnty rd (MP 2.949) to Hidden Vly Rd. (MP 5.271)							500																0	4,500	4,500	
Safety Enhancements - Countywide				des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr												
11	1 08	Lambert Rd./Taylor Rd. Infrs. Imprv.s	Lambert Rd. / Taylor Rd. Intersection	20	80																				100	0	100		
12	2 08	Run-Off-Road Imprv.s (guardrail, culverts, etc.)	Varies	10	500	10	30	5	30	10	30	10	30	10	30	10			500						205	0	705		
13	3 08	Alford Rd/ Wilson Creek Rd. Infrs. Imprvs	Alford Rd. / Wilson Creek Rd. Intersection			10	75												85						0	0	85		
14	4 07	Brown Rd. / Umplunum Rd. Rd. Infrs. Imprv.s	Brown Rd. / Umplunum Rd. Intersection			10	75												85						0	0	85		
15	5 08	Reecer Creek Rd/ Robbins Rd Infrs. Imprv	Reecer Creek Rd. / Robbins Rd. Intersection					10	70										80						0	0	80		
16	6 08	Salmon La Sac Sno-Park	MP 9.3						50	445										485					10	0	495		
17	7 08	Woods N Steel Sno-Park	end of Co. Rd. to Woods N Steele Sno-Park entrance	10	90																			100	0	0	100		
Shoulder Widening (07') - 4:1 shoulders, 28' pavement, drainage				des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr												
18	1 08	Cle Elum Airport Rd.	SR 970 (MP 3.16) to Masterson Rd (MP 2.89)					75																			75	0	75
19	2 07	Tjossan Rd.	Ferguson Rd (MP 3.125) to Clemans (MP 5.65)						75																	75	0	75	
20	3 07	Other Roads												75											225	0	225		
Arterial Asphalt Overlay/Widening (07') - annual overlay program				des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr												
21	1 16	Anderson Rd.	Umplunum Rd to Ellensb. City Limits (MP 0.0-0.41)	20				200											220						0	0	220		
22	2 07	Old Highway Ten	Reecer Creek Rd to US 97(MP 0.00-1.09)			25			340										365						0	0	365		
23	3 07	Other Roads as needed																	950						0	0	950		
Class A Seal Coat - hard surfacing gravel roads				des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr												
24	1 N/A	Dust Control/Soil Stabilization	varies		10				10																				
Other				des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr	des. row	cnstr								60	0	60		
25	1 N/A	Pathways & Bicycle Routes	Varies		24				20																	124	0	124	
26	2 07	Scenic Bwyway - SR 823	MP 25 to MP 3	300																							2,300		

*Airport Roads include: Falcon Rd (MP 0.00 - MP 0.29), Elmview Rd (MP 0.00 - MP 0.39), Beech Rd (MP 0.00 - MP 0.15), and Piper Rd (MP 0.00 - MP 0.07)

Kittitas County Department of Public Works 2011-2016 Six Year Transportation Improvement Plan

I n f r a s t r u c t u r e #	P r o j e c t #	P r o j e c t	T e r m i n i	Expenditures Anticipated by Year (thousands)												Anticipated Funding Sources (thousands)								TOTAL				
				2011		2012		2013		2014		2015		2016		RAP	STP Regional	FHWA Approp. & Authorizations	Rural Rd Safety Program	CAPP	Forest Highway	Sales & Use Tax	FEMA		STP Enhancement (unfunded)	Private	County Local	FUNDING SOURCE UNIDENTIFIED
Bridges				des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr	des.	row	cnstr										
27	107	Old Highway Ten	Retro Fit	20	80													100						0	0	100		
28	207	No. 6 Road Bridge	Over Towne Ditch (small structure)																					400	0	400		
		#79051			100				300																			
29	308	Brick Mill Road Bridge	Over Naneum Creek																					400	0	400		
		#89211						100																				
30	409	Cooke Canyon Rd Bridge	Over Cooke Creek																					100	0	100		
		#90301					100																	400	0	400		
31	509	Other Local Bridges	Varies																									
32	1 N/A	Chip Seal - 7 year cycle (70 miles/yr.)		2,870		2,500		2,500		2,500		2,500		2,500					300					15,070	0	15,370		
33	1 N/A	Turn-Arounds (one annually)			10		10		10		10		10		10									60	0	60		
Total Road Expenditures (thousands)				1,444	0	4,684	1,537	258	10,545	765	0	12,129	510	0	24,575	180	140	6,975	750	2,875	15,985	830	0	300	5,311	18,292	10,110	67,917
Total Bridge Expenditures (thousands)				20	0	180	100	0	100	0	300	0	0	100	0	100	0	300	0	100	0	0	0	0	0	16,370	0	1,400
Total Expenditure (thousands)				1,464	0	4,864	1,637	258	10,545	865	0	12,429	510	0	24,575	280	140	7,275	850	2,875	15,985	830	0	300	5,311	34,662	10,110	69,317
Number of Projects:				11	1	8	8	1	11	6	0	10	2	0	8	2	1	7	1	5	2	2	0	1	2	28	29	29
*Airport Roads include: Falcon Rd (MP 0.00 - MP 0.09), Elmview Rd (MP 0.00 - MP 0.15), Cessna Rd (MP 0.00 - MP 0.15), and Piper Rd (MP 0.00 - MP 0.07)																												

*Airport Roads include: Falcon Rd (MP 0.00 - MP 0.29), Elmview Rd (MP 0.00 - MP 0.39), Beech Rd (MP 0.00 - MP 0.15), Cessna Rd (MP 0.00 - MP 0.15), and Piper Rd (MP 0.00 - MP 0.07)

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION

NO. _____

TO ADOPT AN ANNUAL ROAD CONSTRUCTION PROGRAM FOR 2011

WHEREAS: The Department of Public Works has submitted a proposed 2011 Annual Road Construction Program for consideration and study; and

WHEREAS: The Board of County Commissioners has carefully considered said proposed program; and

WHEREAS: A public hearing was conducted on September 21, 2010 at 2:00 p.m., in the Commissioners' Auditorium.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, after due consideration, does hereby adopt the proposed Annual Road Construction Program for 2011, hereto attached, as now submitted by the Kittitas County Director of Public Works / County Engineer.

DATED this _____ day of _____, 2010 at Ellensburg, Washington.

**BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**

Mark McClain, Chair

Paul Jewell, Vice-Chair

Alan Crankovich, Commissioner

ATTEST:

Clerk of the Board

ANNUAL CONSTRUCTION PROGRAM FOR 2011

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)-(15) **\$1,894**
 (B) PUBLISHED COUNTY FORCES LIMIT (see instructions) **\$1,165,250**
 (C) TOTAL COUNTY FORCES CONST PROGRAM-column (15) **\$84**

AGENCY ACTION: COUNTY >> Kittitas
 DATE RECOMMENDED PROG. SUBMITTED 9/21/2010
 DATE OF ENVIRONMENTAL ASSESSMENT
 DATE OF FINAL ADOPTION
 ORDINANCE/RESOLUTION NO.
 DATE OF AMENDMENT

** Line (B) must be smaller than Line (A) **

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief term description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	COUNTY FUNDS \$1,234,567	OTHER FUNDS AMOUNT \$1,234,567	PROGRAM SOURCE	PRELIM. & CONST. ENGRNG 595.10 \$1,234,567	RIGHT OF WAY 595.20 \$1,234,567	CONTRACT \$1,234,567	COUNTY FORCES \$1,234,567	GRAND TOTAL ALL 595
01	1	23030	Nelson Sliding Rd. Improvements (MP 0.0 - 4.36)	4.36	08	ABCG		110	990	RAP	50	0	1,050	0	1100
02	2	96951	Kittitas Highway Reconstruction	4.64	07	ABCG		40	260	STP/Approp	300	0	0	0	300
03	3	varies	Industrial Park Street Improvements	1.05	19	ABCEFG		50	0		0	0	0	50	50
04	4	22710	Bowers Rd. Extension East (MP 1.93 - 2.63)	0.70	17	ABCG		134	0		134	0	0	0	134
05	5	28500 25880	Teanaway Road & North Fork Teanaway (Teanaway: MP 0.0 - 7.29 and NF Teanaway: 0.0 - 5.8)	13.09	08	ABCG		50	350	Forest Hwy	400	0	0	0	400
06	6	22710	Westside Road (MP 1.98 - MP 5.81)	3.83	08	ABC		40	160	RAP	200	0	0	0	200
07	11	23010	Lambert Rd/Taylor Rd Intersection Safety Enhancements	N/A	08	ABCG		100	0		20	0	80	0	100
08	12	varies	Run-off-road Improvements (guardrail, culverts, etc.)	N/A	N/A	G		10	500	Rural Rd. Safety Prog. CAPP	10	0	500	0	510
09	20	60640	Anderson Rd Overlay	0.41	16	ABC		0	20		20	0	0	0	20
10	25	N/A	Pathways & Bicycle Routes	varies	N/A	H		24	0		0	0	0	24	24
11	27	93047	Old Highway Ten Bridge	0.10	07	I		0	100	Rural Rd. Safety Prog.	20	0	80	0	100
12	34	90301	Cooke Canyon Road Bridge	0.10	09	I		100	0		0	0	100	0	100
13	37	N/A	Turnarounds (countywide)	varies	N/A	ABCG		10	0		0	0	0	10	10
PAGE / PROGRAM TOTALS, CONSTRUCTION								668	2,380	0	1,154	0	1,810	84	3,048