September 24, 2010

Kittitas County Affordable Housing Program Kittitas County 205 West 5th Ellensburg, WA 98926

AFFORDABLE HOUSING PROGRAM HOUSE 11 BUDGET

Kittitas County Habitat for Humanity projects that the Affordable Housing Grant issued by Kittitas County for the period of July 1, 2010 through June 30, 2012, will be used as follows:

\$30,000 - purchase of land

\$500 – start up fees

\$15,000 – costs for plans, permits and hookups

\$4,500 – site preparation

\$50,000 – Grant Total

Should these numbers need to be adjusted as building gets underway, the funds will be used per the attached projected budget.