

**BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON**

RESOLUTION

No. _____

KITTITAS COUNTY LEVIES FOR 2010 TAX COLLECTION

WHEREAS:

On this 16th day of February, 2010, the Board of County Commissioners of Kittitas County, pursuant to the laws of the State of Washington providing for the assessment of taxes, do hereby levy a tax on all taxable property in Kittitas County and all taxable property within the various taxing districts, as shown by the assessment rolls of the County, said taxes being for the purpose of defraying the expense of the State, County, road, municipalities, school districts, and all other taxing districts within Kittitas County, and it appearing that the amount to be levied for State purposes as determined by the State of Washington Department of Revenue has been certified to the County, and it appearing that the municipalities, school districts, and other taxing districts have determined the County the amounts needed to meet expenses for 2010 and it appearing that the Board of County Commissioners have determined the amount to be levied for County purposes;

NOW, THEREFORE, BE IT RESOLVED:

With all members concurring, that for the purposes of raising revenues for the State, County, road, municipalities, school districts, and all other taxing districts, there is hereby levied on all taxable property in the County of Kittitas, State of Washington, and on all taxable property within the various taxing districts, as shown by the assessment rolls for the year 2010, taxes in the amounts hereinafter indicated.

KITTITAS COUNTY LEVIES FOR 2009-2010

KITTITAS COUNTY TAX BASE FOR REGULAR LEVIES	\$ 6,411,783,255.00
LESS SENIOR CITIZEN REMAINING VALUES	\$ 40,522,480.00
PLUS TIMBER ASSESSED VALUE (TAV)	\$ 16,646,688.00
KITTITAS COUNTY TAX BASE FOR EXCESS AND BOND LEVIES	<u>\$ 6,387,907,463.00</u>
TOTAL TAXES (LOCAL COLLECTION)	\$ 45,573,798.56
TOTAL TAXES (TIMBER EXCISE TAXES)	<u>\$ 35,595.35</u>
TOTAL	<u><u>\$ 45,609,393.91</u></u>
*100% District Timber Assessed Value - Voted Bonds and Capital Project Levies	
**50% District Timber Assessed Value or 80% of 1983 Timber Roll - School Maintenance/Operation Levies	
***State Department of Wildlife Land - In Lieu of Property Tax (RCW 77.12.203)	

TAXING DISTRICT	VALUATIONS	LEVY \$ PER \$1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
STATE (PUBLIC SCHOOLS)					
	\$ 6,391,389,172	2.049845	\$ 13,101,357.14		
TOTAL		<u>2.049845</u>	<u>\$ 13,101,357.14</u>		<u>\$ 13,101,357.14</u>
County Funds					
Current Expense	\$ 6,411,783,255	0.994662	\$ 6,377,557.16		
Community Services	\$ 6,411,783,255	0.024954	\$ 159,999.64		
Veterans Assistance	\$ 6,411,783,255	0.011697	\$ 74,998.63		
Includes \$1 Million Levy Shift		<u>1.031313</u>	<u>\$ 6,612,555.43</u>		<u>\$ 6,612,555.43</u>
TOTAL					
Road District No. 1	\$ 4,553,573,271	0.831793	\$ 3,787,630.37		
Co. Road Diverted (RCW 36.33.220)	\$ 4,553,573,271	0.018666	\$ 84,997.00		
Excluding \$1 Million Levy Shift		<u>0.850459</u>	<u>\$ 3,872,627.37</u>		<u>\$ 3,872,627.37</u>
TOTAL					
Cities and Towns					
Cle Elum Regular Levy	\$ 342,801,859	1.348360	\$ 462,220.31		
		<u>1.348360</u>	<u>\$ 462,220.31</u>		<u>\$ 462,220.31</u>
TOTAL					
Ellensburg Regular Levy	\$ 1,235,786,858	1.959075	\$ 2,420,999.14		
BOND (2004-2022)	\$ 1,223,618,538	0.120952	\$ 147,999.11		
		<u>2.080027</u>	<u>\$ 2,568,998.25</u>		<u>\$ 2,568,998.25</u>
TOTAL					
Kittitas Regular Levy	\$ 71,377,382	1.951009	\$ 139,257.91		
		<u>1.951009</u>	<u>\$ 139,257.91</u>		<u>\$ 139,257.91</u>
TOTAL					
Roslyn Regular Levy	\$ 155,517,257	1.167010	\$ 181,490.19		
BOND (2002-2011)	\$ 153,474,557	0.143990	\$ 22,098.80		
*100% TAV	\$ 59,675	0.143990	\$ -	\$ 8.59	
		<u>1.311000</u>	<u>\$ 203,588.99</u>	<u>\$ 8.59</u>	<u>\$ 203,597.58</u>
TOTAL					
South Cle Elum Regular Levy	\$ 52,726,628	1.821915	\$ 96,063.43		
		<u>1.821915</u>	<u>\$ 96,063.43</u>		<u>\$ 96,063.43</u>
TOTAL					

TAXING DISTRICT	VALUATIONS	LEVY \$ PER \$1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
School Districts					
No. 7 Dammans M&O	(2009 - 2010)	\$ 94,950,729	1.421194	\$ 134,943.41	
**50% TAV		\$ 39,818	1.421194	\$ -	\$ 56.59
TOTAL		1.421194	\$ 134,943.41	\$ 56.59	\$ 135,000.00
No. 28 Easton Bond	(2001 - 2020)	\$ 494,283,621	0.664113	\$ 328,260.18	
*100% TAV		\$ 2,619,530	0.664113	\$ 1,739.66	
M&O Levy	(2007 - 2010)	\$ 494,283,621	0.547227	\$ 270,485.34	
**80% TAV of 1983 Timber Roll		\$ 8,249,464	0.547227	\$ -	\$ 4,514.33
TOTAL		1.211340	\$ 598,745.52	\$ 6,253.99	\$ 604,999.51
No. 400 Thorp M&O Levy	(2009 - 2010)	\$ 199,249,200	2.673714	\$ 532,735.38	
**80% TAV of 1983 Timber Roll		\$ 3,063,747	2.673714	\$ -	\$ 8,191.58
TOTAL		2.673714	\$ 532,735.38	\$ 8,191.58	\$ 540,926.96
No. 401 Ellensburg Bond	(2002 - 2021)	\$ 2,142,569,719	0.575723	\$ 1,233,526.67	
*100% TAV		\$ 2,555,842	0.575723	\$ 1,471.46	
M&O Levy	(2009 - 2010)	\$ 2,142,569,719	2.269983	\$ 4,863,596.84	
**80% TAV of 1983 Timber Roll		\$ 3,718,753	2.269983	\$ -	\$ 8,441.51
TOTAL		2.845706	\$ 6,097,123.51	\$ 9,912.97	\$ 6,107,036.48
No. 403 Kittitas Bond	(2004 - 2023)	\$ 444,387,357	1.404758	\$ 624,256.69	
*100% TAV		\$ 529,125	1.404758	\$ 743.29	
M&O Levy	(2009 - 2010)	\$ 444,387,357	2.588541	\$ 1,150,314.89	
**50% TAV		\$ 264,563	2.588541	\$ -	\$ 684.83
TOTAL		3.993299	\$ 1,774,571.58	\$ 1,428.12	\$ 1,775,999.70
No. 404 Cle Elum-Roslyn Bond	(1992 - 2011)	\$ 2,984,948,183	0.217142	\$ 648,157.62	
*100% TAV		\$ 8,477,822	0.217142	\$ 1,840.89	
M&O Levy	(2008 - 2010)	\$ 2,984,948,183	0.608507	\$ 1,816,361.86	
**80% TAV of 1983 Timber Roll		\$ 7,720,965	0.608507	\$ -	\$ 4,698.26
TOTAL		0.825649	\$ 2,464,519.48	\$ 6,539.15	\$ 2,471,058.63

TAXING DISTRICT	VALUATIONS	LEVY \$ PER \$1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
No. 3-J Naches Bond	\$ 307,842	0.631941	\$ 194.54		
*100% TAV	\$ 172,000	0.631941		\$ 108.69	
M&O Levy	\$ 307,842	2.610310	\$ 803.56		
**50% TAV	\$ 86,000	2.610310	\$ -	\$ 224.49	
TOTAL	TOTAL	3.242251	998.10	333.18	1,331.28
No. 119 Selah Bond	\$ 10,564,124	1.240571	\$ 13,105.55		
*100% TAV	\$ 261	1.240571		\$ 0.32	
M&O Levy	\$ 10,564,124	3.472983	\$ 36,689.02		
**50% TAV	\$ 131	3.472983	\$ -	\$ 0.45	
TOTAL	TOTAL	4.713554	49,794.57	0.77	49,795.34
Fire Districts					
No. 1 Thorp Regular Levy	\$ 167,418,716	0.972768	\$ 162,859.56		
BOND	\$ 165,496,121	0.121077	\$ 20,037.77		
*100% TAV	\$ 58,633	0.121077	\$ -	\$ 7.10	
TOTAL	TOTAL	1.093845	182,897.33	7.10	182,904.43
No. 2 Ellensburg Area Regular Levy	\$ 2,413,003,803	1.471187	\$ 3,549,979.82		
TOTAL	TOTAL	1.471187	3,549,979.82		3,549,979.82
No. 3 Easton Regular Levy	\$ 120,739,123	0.510427	\$ 61,628.51		
BOND	\$ 120,237,183	0.269562	\$ 32,411.38		
*100% TAV	\$ 87,604	0.269562	\$ -	\$ 23.61	
TOTAL	TOTAL	0.779989	94,039.89	23.61	94,063.50
No. 4 Vantage Regular Levy	\$ 19,212,398	0.491844	\$ 9,449.50		
TOTAL	TOTAL	0.491844	9,449.50		9,449.50
No. 51 Snoqualmie Pass Regular Levy	\$ 207,307,402	0.932138	\$ 193,239.11		
TOTAL	TOTAL	0.932138	193,239.11		193,239.11

TAXING DISTRICT	VALUATIONS	LEVY \$ PER \$1000	LOCAL TAX	TIMBER TAX	TOTAL TAX
No. 6 Ronald Regular Levy					
	\$ 350,996,077	0.372290	\$ 130,672.33		
TOTAL		<u>0.372290</u>	<u>\$ 130,672.33</u>		<u>\$ 130,672.33</u>
No. 7 Upper County Area Regular Levy					
	\$ 2,027,279,965	0.530371	\$ 1,075,210.50		
TOTAL		<u>0.530371</u>	<u>\$ 1,075,210.50</u>		<u>\$ 1,075,210.50</u>
No. 8 Kachess Plats Regular Levy					
	\$ 114,458,681	1.000000	\$ 114,458.68		
BOND (2001-2020)	\$ 114,458,681	0.125169	\$ 14,326.68		
*100% TAV	\$ 145,731	0.125169	\$ -	\$ 18.24	
BOND (2008-2027)	\$ 114,458,681	0.304198	\$ 34,818.10		
*100% TAV	\$ 145,731	0.304198	\$ -	\$ 44.33	
TOTAL		<u>1.429367</u>	<u>\$ 163,603.46</u>	<u>\$ 62.57</u>	<u>\$ 163,666.03</u>
Hospital Districts					
No. 1 Lower County Area Regular Levy					
	\$ 3,239,808,080	0.002064	\$ 6,686.96		
BOND (1999-2019)	\$ 3,212,366,235	0.284454	\$ 913,770.42		
*100% TAV	\$ 9,763,006	0.284454	\$ -	\$ 2,777.13	
TOTAL		<u>0.286518</u>	<u>\$ 920,457.38</u>	<u>\$ 2,777.13</u>	<u>\$ 923,234.51</u>
No. 2 Upper County Area Regular Levy					
	\$ 3,171,667,333	0.167960	\$ 532,713.25		
EMS Regular Levy (2010 Levy Failed)					
TOTAL		<u>0.167960</u>	<u>\$ 532,713.25</u>		<u>\$ 532,713.25</u>
Cemetery District					
No. 1 Thorp Regular Levy					
	\$ 191,167,060	0.059820	\$ 11,435.61		
TOTAL		<u>0.059820</u>	<u>\$ 11,435.61</u>		<u>\$ 11,435.61</u>
GRAND TOTAL ALL DISTRICTS			<u>\$ 45,573,798.56</u>	<u>\$ 35,595.35</u>	<u>\$ 45,609,393.91</u>
***State Department of Wildlife Land					<u>\$ 135,829.43</u>

The figures in this report are based on the total budget for each taxing entity. They will differ slightly from reports based on taxes distributed by tax parcel.

KITTITAS COUNTY LEVIES FOR 2009-2010

ADOPTED this 16th day of February, 2010.

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON

Mark McClain, Chairman

Paul Jewell, Vice-Chairman

Alan Crankovich, Commissioner

ATTEST:

APPROVED AS TO FORM:

Julie Kjosvick
Clerk of the Board

Dea Holland Lowe
Dea Holland Lowe, Deputy Prosecuting Attorney
WSBA#16084