



## Levy Certification

NOV 22 2017

Submit this document to the county legislative authority on or before November 30 of the year preceding the year in which the levy amounts are to be collected and forward a copy to the assessor.

In accordance with RCW 84.52.020, I, Elizabeth Allgood,  
(Name)

Treasurer, for Kittitas County Public Hospital, do hereby certify to  
(Title) District No. 1  
(District Name)

the Kittitas County legislative authority that the Board of Commissioners  
(Name of County) (Commissioners, Council, Board, etc.)

of said district requests that the following levy amounts be collected in 2018 as provided in the district's  
(Year of Collection)

budget, which was adopted following a public hearing held on 10/26/17:  
(Date of Public Hearing)

Regular Levy: \$25,000.00  
(State the total dollar amount to be levied)

Excess Levy: \$1,426,137.50  
(State the total dollar amount to be levied)

Refund Levy: \$0.00  
(State the total dollar amount to be levied)

Signature: Elizabeth Allgood

Date: Nov. 21, 2017

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**KITTITAS VALLEY HEALTHCARE**

**RESOLUTION NO. 17-13**

A resolution adopting the budget for Kittitas County Public Hospital District No. 1, dba Kittitas Valley Healthcare, for the calendar year 2018.


WHEREAS the Board of Commissioners of Public Hospital District No. 1, Kittitas County, is responsible for adopting an appropriate operating budget for the District for the year 2018.

THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Public Hospital District No. 1, Kittitas County, to adopt the 2018 operating budget (Exhibit A).

APPROVED at a regular meeting of the Commission this 26th day of October, 2017.

  
\_\_\_\_\_  
Liahna Armstrong, President

  
\_\_\_\_\_  
Matt Altman, Vice-President

  
\_\_\_\_\_  
Bob Davis, Secretary

  
\_\_\_\_\_  
Bob Crowe, Commissioner

  
\_\_\_\_\_  
Erica Libenow, Commissioner

## **Exhibit A**

**Kittitas County Public Hospital District 1, dba**

**Kittitas Valley Healthcare**

### **2018 Projected Operating Budget**

Net Operating Revenues	\$ 76,000,000.00
Operating Expenses	<u>74,500,000.00</u>
Net from Operations	\$ 1,500,000.00
Non-Operating	
Levy-Regular	8,435.00
Levy- Debt Service	1,426,137.50
Other Non-Operating	<u>267,000.00</u>
Net Non-Operating	\$ 1,701,572.50
Net Gain/Loss	\$ 3,201,572.50

Note- 2008 UTGO Principal and Interest payments funded from Debt Service Levy.

Remaining Net Gain used to fund capital improvements and operating cash flow.

**Ordinance / Resolution No.** 17-14  
**RCW 84.55.120**

**WHEREAS**, the Board of Commissioners of Kittitas County Public has met and considered  
(Governing body of the taxing district) Hospital District No. 1  
(Name of the taxing district)  
its budget for the calendar year 2018; and,

**WHEREAS**, the districts actual levy amount from the previous year was \$ 8,502.06; and,  
(Previous year's levy amount)

**WHEREAS**, the population of this district is ☒ more than or ☐ less than 10,000; and now, therefore,  
(Check one)

**BE IT RESOLVED** by the governing body of the taxing district that an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2018 tax year.  
(Year of collection)

The dollar amount of the increase over the actual levy amount from the previous year shall be \$ 85.02  
which is a percentage increase of 1.0 % from the previous year. This increase is exclusive of  
(Percentage increase)

additional revenue resulting from new construction, improvements to property, newly constructed wind turbines, solar, biomass, and geothermal facilities, and any increase in the value of state assessed property, any annexations that have occurred and refunds made.

Adopted this 26 day of October, 2017.


**If additional signatures are necessary, please attach additional page.**

This form or its equivalent must be submitted to your county assessor prior to their calculation of the property tax levies. A certified budget/levy request, separate from this form is to be filed with the County Legislative Authority no later than November 30<sup>th</sup>. As required by RCW 84.52.020, that filing certifies the total amount to be levied by the regular property tax levy. The Department of Revenue provides the "Levy Certification" form (REV 64 0100) for this purpose. The form can be found at: <http://dor.wa.gov/docs/forms/PropTx/Forms/LevyCertf.doc>.

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