

KITTITAS COUNTY
BOARD OF COUNTY COMMISSIONERS

RESOLUTION NO. 2013-004

A Resolution Establishing Fund 402 – Community Development Services

WHEREAS, the County established a workgroup to perform an analysis of all revenues and expenses for the Community Development Services Department for the past several years including 2011, and;

WHEREAS, from the analysis completed by the work group and presented to the Board of County Commissioners on December 19, 2012; it appears that CDS should have a fund balance of approximately \$625,258 from the collection of building and land use permit fees over the last three years.

WHEREAS, the work group, along with the Kittitas County Auditor, recommends that the Board of Commissioners consider creating a new Enterprise Fund for the Community Development Services Department which will assure that all revenues received from building and land use permits are spent appropriately within the department.

WHEREAS, the Community Development Services Departmental revenues and expenses will be tracked by subfunds/departments/divisions within the fund.

NOW, THEREFORE BE IT RESOLVED, the Kittitas County Board of County Commissioners hereby establishes fund 402 – Community Development Services.

AND NOW THEREFORE IT BE FURTHER RESOLVED, the County Auditor and County Treasurer will transfer \$625,258 from the General Fund to create fund 402 Community Development Services.

AND, NOW THEREFORE BE IT FURTHER RESOLVED, the County Auditor and/or Budget & Finance Manager will be authorized to determine the amount of monies available for investment and request the County Treasurer to invest the funds for the maximum return and the interest will be credited to this fund.

APPROVED, this 8th day of January 2013.



**BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON**

Chris Stob
Chairman

[Signature]
Vice-Chairman

Sam Bault
Commissioner