

**KCSO SH17-014 - Proposed Lamination Fee Revenue and Expenditure Analysis**

<b>Item</b>	<b>Cost</b>	<b>Replacement Freq.</b>	<b>Annual Cost to Operate</b>
Cost of Laminator	\$19.97	Annually	\$19.97
600 Plastic Sleeves	\$59.99	3x/year	\$179.97
			<u><u><b>\$199.94</b></u></u>

**Approx. 1500 CPLs  
annually****Revenue**

Fee of \$0.50	\$	750
Fee of \$1.00	\$	1,500
Fee of \$1.50	\$	2,250

**Approximate Annual Net Revenue with \$1 fee:**

Estimated Revenue	\$	1,500
Estimated Expenses		<u>\$199.94</u>
	<b>\$</b>	<b>1,300.06</b>