### KITTITAS COUNTY DEPT OF PUBLICWORKS

## DISTRESSED COUNTY SALES AND USE TAX INFRASTRUCTURE IMPROVEMENT PROGRAM APPLICATION

The Distressed County Sales and Use Tax Infrastructure improvement Program supports improvements to infrastructure systems that foster economic development in Kittitas County. The goal is to create economic opportunity through Infrastructure investment.

<b>APPLIC</b>	AN	Γ INFORMATION				
Applicant: City of Cle Elum						
Contact Na	me:	Gregg Hall  119 West First Street				
Address:						
Address:						
City:		Cle Elum	WA Zip:	98922		
Telephone:		509-674-2262	FAX:	509-674-4097		
E-mail Add	ress	greggh@cityofcleelum.com				
Project Location:		·	rk, West First Street Jurisdiction Population: 1870			
Project Title:		Outdoor Community Events Center (Worlds	Outdoor Community Events Center (Worlds Largest Log Gazebo)			
APPLICA	ATI	ON THRESHOLDS				
Applicant	Re	quirement:				
Check-off:	1.	The project is improvement to an infra	structure system(s	s) linked to eco	nomic development.	
Ø	<ol> <li>A detailed 8 ½ X 11" vicinity map that clearly shows the project is included in the application package.</li> <li>Distressed County funds are not being substituted for other funds that are already secured.</li> <li>The project involves traditional improvements, instead of "non-traditional" improvements eligible for "Enhancement" funding</li> </ol>					
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Ø	5.	Applicant has submitted only one appl	lcation this round.			
<b>⊠</b>	6.	The local/regional economic developm	ent organization h	as been Inform	ed of the project	

# PROJECT BUDGET

Funding Sources	C P	Preliminary Engineering Phase	Right of Way Construction Phase Phase	Construction Phase	Project Total	Is Funding Secured – Y or N?
Distressed County Funds Requested:		<b>\$</b>	<b>4</b>	\$ 500,000.00	<b>⇔</b>	
\$ 500,000.00						
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State:\$_250,000.00		<b>6</b>	₩.	\$ 250,000.00	<b>↔</b>	°Z
Local Government:\$ 50,000.00		<b>6</b>	<b>6</b>	\$ 50,000.00	€9-	<u>۸</u>
Private: \$_100,000.00		\$ 100,000.00	<b>6</b>	<b>∽</b>	<b>↔</b>	Yes
*Other:\$_350,000.00		<b>⊌</b> r	49	\$ 350,000.00	₩.	
Project Total:		\$ 100,000.00	<b>S</b>	\$ 1,400,000.00	\$ 1,500,000.00	
Distressed County Fund Matching Ratio:		%	%	%	% 67.00	

\*Please explain Other type of Funding: Other funding will include in-kind donations such as money through fundraising efforts, donated labor, logs, solar panels and other materials.

#### PROJECT NARRATIVE

1. Project Description: Describe the scope of work. Indicate the major work involved, including a brief comparison of existing and proposed conditions.

Located in the "WYE Park" at the west entrance to the City's Central Business District on First Street, the plan is to construct the worlds largest log gazebo that will function as an indoor/outdoor community events center. The main facility will be 15,000 square feet in size and include restrooms, stage and fireplace. The structure will include removable side panels so the facility can be closed to the elements enabling the facility to be used on a year round basis. The finished project will include landscaping of the site and parking facilities.

2. Explain the specific infrastructure issues the project addresses and how they are linked to economic development improvements.

Cle Elum has completed several studies and reports over the past three decades that have identified the need for a facility that can be a focal or gathering point in the community and such a facility will be a key component in the future growth of the City. This facility will be able host various events such as concerts, shows, reunions, receptions, meetings, farmers markets and many others all of which will bring additional revenue directly to the City through user fees. This project will enhance the local market place, serve as the impetus for increasing property values, expand the tax base through increased sales and increased occupancy in the downtown area. Increasing traffic spurs job creation and private investment, promoting a quality community that makes downtown a choice location for new business to locate and for existing business to expand.

3.	Preliminary Engineering Phase:
	Estimated Start Date: 02/01/2010 Estimated End Date: 02/01/2011
	Please explain phase status (work already completed, in progress, awaiting funding, etc., and factors that may slow phase progress).
	The preliminary concept level engineering has been completed and actual design engineering will commence upon grant awards.
l.	Right of Way Phase: Is It Required? Yes No
	Estimated Start Date: Estimated End Date:
	Please explain phase status (work already completed, in progress, awaiting funding, etc., and factors that may slow phase progress).
	A right of way phase is not required. All of the right of way needed for this project is within municipal ownership.

	Estim	ated Start Date: 06/01/2011 Estimated End Date: 11/01/2012	
	Please explain phase status (work already completed, in progress, awaiting funding, etc., and factors that may slow phase progress).		
	The	construction phase may be slowed if all of the funding is not received.	
6.		te if the project is consistent with the following applicable state, regional and local plans and Ization processes:	
	<b>P</b>	Overall Economic Development Plan	
	_	Assessable and the All Di	
	Ø	Comprehensive Land Use Plan	
	Ø	Capital Facility Plan	
	_		
	<b>\bar{\bar{\bar{\bar{\bar{\bar{\bar{</b>	Community Action Plan (or other community-based plan)	
		Six-Year Transportation Improvement Plan	
	$\triangleright$	Site-specific development plans; e.g., Community Master Plan	
	Ø	Other Vision Cle Elum Master Plan	
	•		
7.	Explain	how this infrastructure project has been coordinated, or will be coordinated with other	
	jurisdic	ctions, such as countles, cities, state/federal agencies, and with \economic development cations during planning, design, financing, construction and/or operation phases.	
	ı nıs p	roject will be coordinated with state and federal agencies as funding partners in	

5. Construction Phase:

order to complete the construction phase. The Cle Elum/Roslyn Chamber of Commerce, the Cle Elum Improvement association and the Kittitas County Economic Development

Group will be key partners in promoting the facility and its various events once the infrastructure is complete and the community enters the operation phase.

8.	Explain how the infrastructure project will help meet the economic development goals of your community and/or region. If this project is not done, will the anticipated private development still take place?
	As mentioned, located adjacent to the west end of the Central Business District of Cle Elum this site and facility will enhance the overall City and in addition to a direct increase to City revenues and tourism this project will stimulate existing business and encourage additional private investment in the downtown core of the City. The City's economic goals clearly support this type of improvement and without this project's completion much of the anticipated private investment will not occur.
9.	Describe any feasibility or predevelopment studies that demonstrate the linkage between the proposed Distressed County Infrastructure improvements and the anticipated economic outcomes.
	Existing data and cost/benefit analysis supported by the Washington Department of Commerce demonstrates that this type of economic investment returns dollars to the community in the form of increased private investment, increased property tax revenue, new and retained jobs, increased tourism revenue, improved community perceptions leading to additional public/private partnerships and investment.
10.	Indicate If other needed infrastructure (e.g., sewer, water, power) is in place or if there is a plan for getting it in place.  Water and sewer are adjacent to the site and those lines would be extended as part of this project. Sufficient power is currently on site.
11.	Indicate the Estimated Number of Businesses Created/Retained by the Project. 11
12.	Indicated the Estimated Number of Jobs Created/Retained by the Project. 75

Submit the original application to:

Kittitas County Department of Public Works 411 N. Ruby, Suite #1 Ellensburg, WA 98926

## **Applicant Certification**

Certification is hereby given that the information provided is accurate and the applicable attachments are complete and included as part of the application package.			
I certify that application thresholds are met at the time of application thresholds.	5/21/10  Date		
Sponsorin (If Appl			
Signature of Agency Representative	Date		
Typed or Printed Name	Date		
Local/Regional Economic Development Group of Kilfing Name of Organization  Signature of Representative	of this project as demonstrated by the signature of the		
Kittitas County Department of Pu	blic Works Conceptual Approval		
Approval of the project feasibility, scope and estimated	costs.		
Signature of Kittitas County DPW Representative	Date		
Typed or Printed Name			

# KITTITAS COUNTY DEPARTMENT OF PUBLIC WORKS DISTRESSED COUNTY INFRASTRUCTURE IMPROVEMENT PROGRAM APPLICATION DUE DATES FY 2011

Distressed County Infrastructure Improvement Program, applications are initially due to Kittitas County Department of Public Works for conceptual approval of the infrastructure project. Distressed County Infrastructure Improvement Program applicants are invited to appear at the COG meeting when the project's criteria is reviewed.

**APPLICATIONS DUE** 

**COG MEETING DATES** 

2011 Application Due Dates

**COG Meetings** 

May 21, 2010.....June 2010 COG SPECIAL MEETING

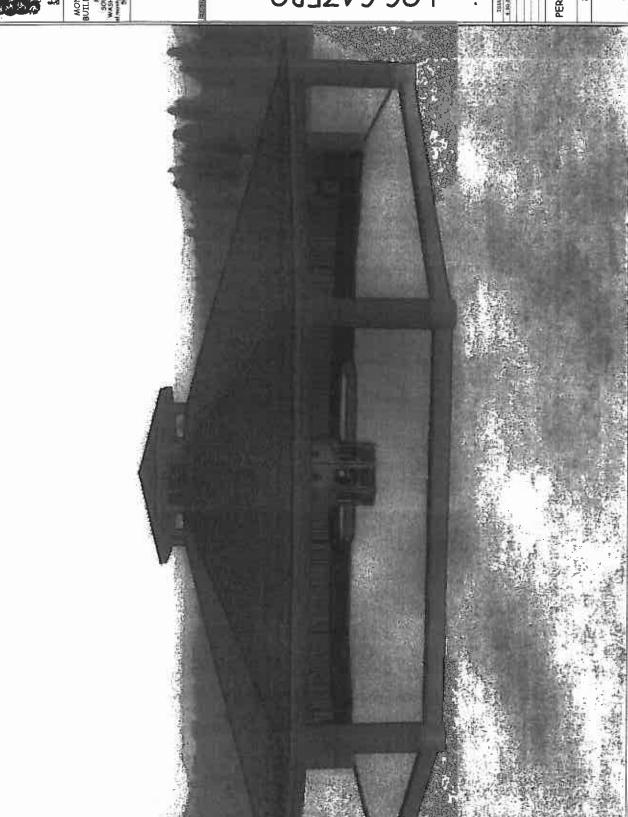
\*\*Funding available January 1, 2011











VIEW 2010-013

GENERAL NOTES

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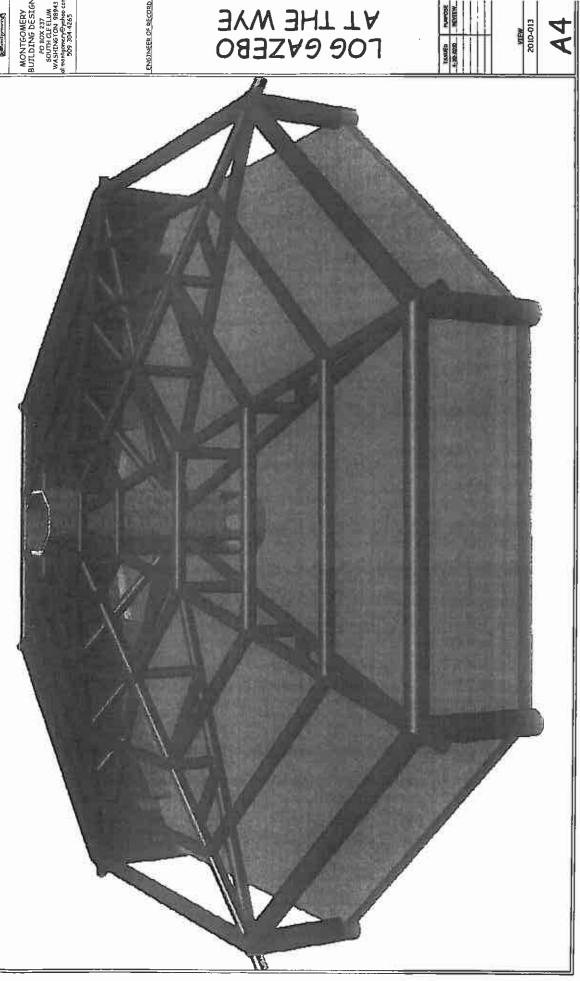
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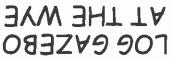
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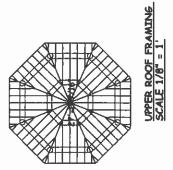
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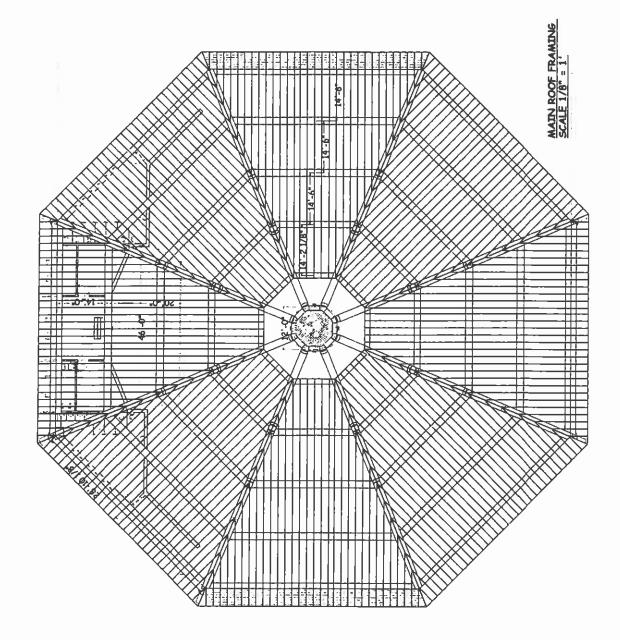


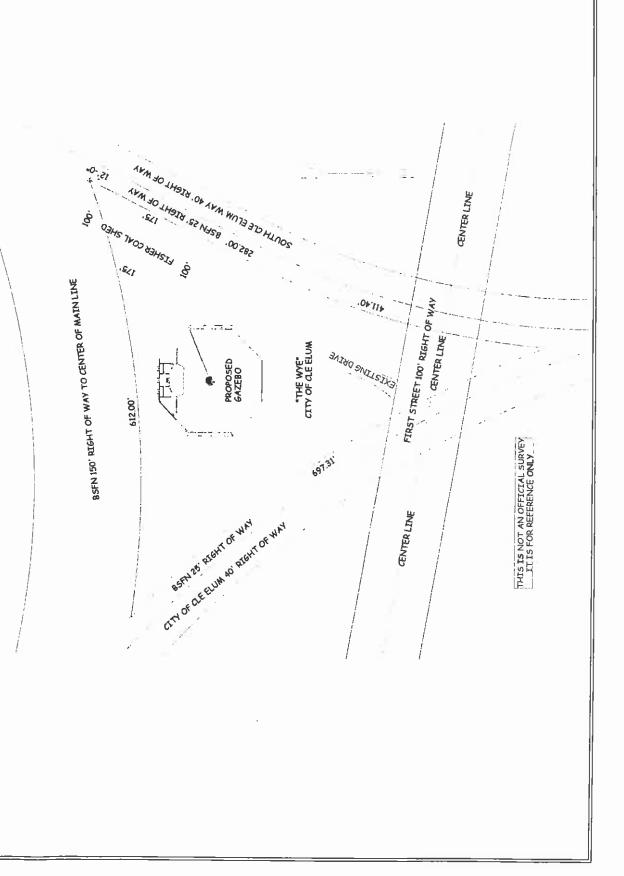














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