

Kittitas County Review Form Grants & Contract Agreement



Today's Date 7/13/2010	Agenda Date 7/20/2010
Fund/Department Juvenile	

Contract/Grant Information

Contract /Grant Agency Juvenile Rehabilitation Administration (JRA) DSHS	
Period Begin Date 07/01/2010	Period End Date 06/30/2011
Total Grant/Contract Amount - Fee For Service Cost Reimbursement up to \$118,932	
Grant/Contract Number DSHS Program Agreement 1063-94523	
Contract/Grant Summary <p>This agreement reflects a change to a Block Grant funding format for funding Juvenile Court Services Consolidated Contract Programs through the current State Fiscal Year 2011. This includes E3SHB funds in the amount of \$12,305 and an allotment of \$106,627 for Chemical Dependency Disposition Alternative (CDDA), Special Sex Offender Disposition Alternative (SSODA), Community Juvenile Accountability Act (CJAA), & Consolidated Juvenile Services Programs provided in Kittitas County. Additionally included in the Statement of Work are options of Suspended Disposition Alternative (SDA) & Mental Health Disposition Alternative (MHDA). Allocated funding for Kittitas County is detailed on the attached revised allotment spread sheet for County allocations.</p> <p>* NOTE - The \$40,000 allocated for Evidence Based Expansion (EBE) funds Victim Offender Mediation provided in Kittitas County and is monitored under a separate Program Agreement # 0963-66970 for the period 7/1/2009-6/30/2011.</p>	

Financial Information

Total Amount \$ 118,932	State Funds \$ 118,932	Federal Funds \$ N/A
Percentage County Funds	Matching Funds \$ N/A	CFDA#
N/A	In-Kind \$ N/A	
	<small>Explain</small>	
Is Equipment being purchased? N/A	Who owns equipment? N/A	
New Personnel being hired? No	Contact HR hiring – reporting requirements N/A	

Future impacts or liability to Kittitas County: No change anticipated continues programs and services in place for many years.

Budget Information

Budget Amendment Needed?	Yes <input type="checkbox"/> attach budget form	No <input type="checkbox"/> Why not
New Division Created?		
Revenue Code		

Pass Through Information

Agency to Pass Through	N/A
Amount to Pass Through	\$
Sub-Contract Approved	Date:


Prosecutor Review

Has the Prosecutor reviewed this agreement?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Approved as to Form 7/13/10
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County Departments Impacted

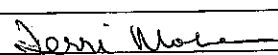
<input checked="" type="checkbox"/> Auditor	Facilities Maintenance
<input type="checkbox"/> Information Services	Human Resource
<input type="checkbox"/> Prosecutor	Treasurer

Submitted

Signature: 	Date: 07/13/10
Department: Juvenile Court Services Department	

Assignment of Tracking Information

Auditor's Office	Terri Mohan
Human Resource	N/A
Prosecutor's Office	DPA Jennifer Mullin
Who Signed the grant application	Submitted Electronically by JCA William D. Holmes

Reviewer 	Date 7/13/10
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Total \$ Amt. \$118,932.00 (EBE)
146,627.00 + 12,305.00 - 40,000 = 118,932.00 OK
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