KITTITAS COUNTY
DEPARTMENT OF PUBLIC WORKS

AGENDA STAFF REPORT

AGENDA DATE:	December 6, 2016
ACTION REQUESTED:	Request to Set a Public Hearing for the Six Year Transportation Program for the Years 2017-2022 and the Annual Construction Program for 2017.

BACKGROUND:	Public Works has prepared a Six Year Transportation Improvement Program for 2017-2022 and an Annual Construction Program for 2017. Two open houses will be held on December 14, 2016 in Lower County and one on December 15, 2016 in Upper County to receive public input and comments regarding said plans.
INTERACTION:	Public Works
RECOMMENDATION:	Set a Public Hearing on December 20, 2016 at 2pm to consider adopting the Six Year Transportation Program for the Years 2017-2022 and the Annual Construction Program for 2017.
HANDLING:	Return one (1) original to Public Works
ATTACHMENTS:	Notice of Public Hearing; Draft Six Year Transportation Improvement Plan and Draft 2017 Annual Construction Program
LEAD STAFF:	Mark Cook Director of Public Works

Priority #	PROJECT NAME	2017			2018			2019			2020			2021			2022			Current Allocated or Anticipated Grant Funds		
		design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction	design	right of way	construction	RAP	HSIP	FLAP(FHWA)
	County Road Construction Improvements																					
1	Manastash RD Realignment & Creek Bank Stabilization MP 10.80 to 11.00	140	20	957																		
2	East Taneum RD/North Thorp Highway Bridge #87021 MP 7.69			455																		
3	Huntzinger Rd HSIP Improvements MP 0.24 to MP 2.70	66		525																	150	
4	Taneum RD Realignment - Slope Stabilization MP ???? to MP ????	109	20	626																		
5	Mohar Road - Settlement Reconstruction MP 1.75 to MP 2.01				80		490															
6	Westside Rd RAP Safety Improvements MP 2.19 to MP 4.12	160			30		950													1,026		
7	No. 6 Rd RAP Irrigation Bridge BR #79051 Over Town Ditch at MP 0.63	114	20				551													685		
8	Teanaway Rd Hydraulic Impr. FLAP MP 6.91 - WF Tean MP 8.64	404			100		1,936															2,110
9	University Way East Bridge Approach Over BNSF RR at MP 1.61	25			25		330															
10	Yellowstone RD Culvert Replacement MP 0.70				100			50		850												
11	Manastash Rd RAP Bridge MP 10.567 to MP 10.633				100	100		108		1,650										1,300		
12	Kachess Lake RD - Culvert Replacement MP 2.5????							50			50		600									
13	Bar 14 Road Bridge #?????? MP 0.25							60			30		750									
14	Umptanum/Anderson Overlay Umptanum Rd (MP 0.24-0.50)/Anderson Rd (MP 0.0-0.41) (Assume STP Funds)							40					275									
15	Airport Rd. Cle Elum, replace irrigation culverts crossing road MP 0.23 TO MP 1.50										106			120		1,650						
16	McManamy Rd Bridge #88201 Over Dry Creek @ MP 0.21													200			50		1,500			
17	Kittitas Co. Rd Safety Impr. various locations (Assume HSIP Funds)				30		385	30		385	30		385	30		385	30		385		2,075	
18	Fish Barrier Removal Various Locations	100			100			100			100			100			100					
19	Road Improvement Districts Locations Vary By Citizen Request			200			200			200												
	Totals	1,118	60	2,763	565	100	4,842	438	0	3,085	316	0	2,010	450	0	2,035	180	0	1,885	3,011	2,225	2,110
	Annual FundTotal	3,941			5,507			3,523			2,326			2,485			2,065					
	Other Funds (Grants etc.)	734			3,852			1,515			415			415			415					
	Local Funds	3,207			1,655			2,008			1,911			2,070			1,650					
	Ending Fund Balance (Beg $12,000)	8,793			7,138			6,130			5,219			4,149			3,499					

ANNUAL CONSTRUCTION PROGRAM FOR 2016

TOTAL $'S | WAC 136-16

(A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15) $2,763,000
(B) PUBLISHED COUNTY FORCES LIMIT (see instructions) $1,267,216
(C) TOTAL COUNTY FORCES CONST PROGRAM - column (15) $200,000

** Line (C) must be smaller than Line (B) **

AGENCY ACTION: COUNTY >> KITTITAS
DATE RECOMMENDED PROG. SUBMITTED
DATE OF ENVIRONMENTAL ASSESSMENT
DATE OF FINAL ADOPTION
ORDINANCE/RESOLUTION NO.
DATE OF AMENDMENT

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)
ITEM NUMBER	6 YEAR ROAD PROGRAM ITEM NO.	ROAD LOG NO.	ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #)	PROJECT LENGTH (Miles)	FUNCTIONAL CLASS	WORK CODE(S)	ENVIRONMENTAL ASSESSMENT	SOURCES OF FUNDS DOLLARS			ESTIMATED EXPENDITURES - DOLLARS				
								COUNTY FUNDS	OTHER FUNDS AMOUNT	OTHER FUNDS PROGRAM SOURCE	PRELIM. & CONST. ENGRING 595.10	RIGHT OF WAY 595.20	CONSTRUCTION CONTRACT	CONSTRUCTION COUNTY FORCES	GRAND TOTAL ALL 595.
01	01	95301	Manastash Road Realignment MP 10.80 to 11.00	0.20	08	ABD		1,117,000			140,000	20,000	957,000		1117000
02	2	56770	Taneum Road East/North Thorp Highway Bridge MP 7.69	0.01	08	I		455,000					455,000		455,000
03	3	75040	Huntzinger Road Safety Project (HSIP) MP 0.24 to 2.70	2.46	08	G			591,000	HSIP	66,000		525,000		591,000
04	4	56770	Taneum Road West Realignment MP	0.09	08	ABD		755,000			109,000	20,000	626,000		755,000
05	6	22710	Westside Road Safety Project (HSIP) MP 2.19 to 4.12	1.93	08	G			160,000	HSIP	160,000				160,000
06	7	96200	No. 6 Bridge MP 0.63	0.01	07	I			134,000	RAP	114,000	20,000			134,000
07	8	28500	Teanaway Hydraulic Improvements MP 6.91 to 8.64	1.73	08	L			404,000	FLAP	404,000				404,000
08	9	93041	University Way East Bridge Approach MP 1.61	0.04	14	I		25,000			25,000				25,000
09	18		Fish Barrier Removal			L		100,000			100,000				100,000
10	19		Road Improvement Districts	3.00	09	ABC		200,000	200,000	PUBLIC				200,000	200,000
			PAGE / PROGRAM TOTALS, CONSTRUCTION →					2,652,000	1,489,000	0	1,118,000	60,000	2,563,000	200,000	3,941,000

Public Notice
Kittitas County, Ellensburg WA

The Board of Kittitas County Commissioners will meet at 2:00 pm on December 20, 2016 in the Commissioner's Auditorium located at the Kittitas County Courthouse, 205 W. 5th, Room 109, Ellensburg, Washington to consider adopting the Six Year Transportation Improvement Program for the Years 2017-2022 and the Annual Construction Program for 2017.

More information is online at http://www.co.kittitas.wa.us/notices/.

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Clerk of the Board

Publish:

Daily Record: 12/08/16; 12/15/16

For more information, contact Public Works

Anyone with an interest in this matter is urged to attend said hearing where all testimony will be taken. Written comments may be received at 205 W 5th Ave. STE 108, Ellensburg, WA 98926 at or prior to the hearing.

Kittitas County complies with all ADA requirements.