

**Kittitas County
Substance Abuse Treatment Agreement**

13-15 Contract Amendment 13

This Agreement is by and between Kittitas County, hereinafter referred to as "County" and Alcohol Drug Dependency Services, hereinafter referred to as the "Contractor."

County Contact:

Kittitas County Board of
Commissioners
205 W. 5th Room 110
Ellensburg, WA 98926
(509) 962-7508

Contractor Contact:

David L. Wilson, Administrator
Alcohol Drug Dependency Services
507 N. Nanum St., Rm. 111
Ellensburg, WA 98926
(509)925-9821

For purposes of this Agreement, the Contractor is considered a:

☒ Subrecipient ☐ Vendor

Agreement Start Date:

July 1, 2013

Agreement End Date:

June 30, 2015

Maximum Agreement Amount:

\$624,357

EXHIBITS: The following exhibits are attached and incorporated into this Agreement by reference:

- ☐ Exhibit A – Data Security Requirements
- ☒ Exhibit B – Awards and Revenues (A&R)
- Exhibit C – Service Rates Plan (SRP)

By their signatures below, the parties agree to the terms and conditions of this Agreement and all documents incorporated by reference. No other understandings or representations, oral or otherwise, regarding the subject matter of this Agreement shall be deemed to exist or bind the parties. The parties signing below certify that they are authorized to sign this Agreement.

For the Contractor:

David L. Wilson 10-27-15 _____
Director/Administrator Date Board of Directors (if applicable) Date

For the County:

David L. Wilson 10-27-15 Gary Berndt 10/20/15
County Coordinator Date County Commissioners, Chairman Date
Gary Berndt

This Contract between the Kittitas County and the Contractor is hereby amended as follows:

1. The Total Maximum Contract Amount is being decreased by \$40,000, from \$664,357 to \$624,357. This increase is reflected on the attached Awards and Revenues Exhibit B.

All other terms and conditions of this Contract remain in full force and effect.

Exhibit B
Awards & Revenues (A&R)

CONTRACTOR ADDS
CONTRACT 13-15-3

The above named Contractor, is hereby awarded the following amounts for the purposes listed

<u>REVENUE</u>		<u>AWARD AMOUNTS</u>			
<u>SOURCE</u>	<u>TYPE OF SERVICE</u>				
<u>CODE:</u>		<u>SFY 14</u>	<u>SFY 15</u>	<u>Biennial Funds</u>	<u>Total 13-15 Biennium</u>
333.99.59	SAPT Grant-in-Aid	\$36,474.00	\$36,474.00		\$72,948.00
	SAPT Base	\$36,474.00	\$36,474.00		\$72,948.00
334.04.6X	State Grant-in-Aid	\$210,429.00	\$174,816.00		\$385,245.00
	State GIA Administration/County	\$23,521.00	\$18,373.00		\$41,894.00
	State GIA Administration/Agency	\$23,521.00	\$18,373.00		\$41,894.00
334.04.6X	Criminal Justice Treatment Account			\$128,860.00	\$128,860.00
334.04.6X	Drug Court - State Funds	\$0.00	\$0.00		\$0.00
	<u>STATE - SPECIAL PROJECTS</u>	\$8,032.00	\$8,032.00		\$16,064.00
334.04.6X	TANF Treatment Services	\$8,032.00	\$8,032.00		\$16,064.00
<u>FEDERAL GRANTS</u>					
333.97.78	*TXIX-Fed Waiver for DL and ADATSA clients ONLY	\$34,148.00	\$0.00		\$34,148.00
Total Federal Funds		\$70,622.00	\$36,474.00	\$0.00	\$107,096.00
Total State Funds		\$218,461.00	\$182,848.00	\$128,860.00	\$530,169.00
TOTAL ALL AWARDS		\$289,083.00	\$219,322.00	\$128,860.00	\$637,265.00

Federal CFDA:

SAPT Grant-in-Aid -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMHSA)

*Title XIX - CFDA 93.778 - DL and ADATSA is for July-December, 2013 services only

Criminal Justice Treatment Account

Criminal Justice Treatment Account (CJTA) funds are awarded to counties on a biennial basis.

No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for County Only Administration.

Exhibit C
Service Rates Plan (SRP)
SFY 2014-2015

566		Medicaid Rates	Negotiated Rate	Type of Unit	Medicaid Rates	Negotiated Rate	Type of Unit
31	Intervention and Referral		\$50.00	Service Hour			
34	Outreach		\$50.00	Service Hour			
36	Interim Services		\$50.00	Service Hour			
41	Crisis Services		\$57.22	Client Hour			
42	Acute Detoxification Services	148.36	\$170.61	Per Day			
43	Sobering Services			Service Hour			
44	Involuntary Commitment		\$250.00	Service Hour			
45	Sub-Acute Detoxification Services	108.36	124.61	Per Day			
51	Outpatient Treatment ADATSA-Group	4.82	\$10.36	Per 15 Minute	19.28	\$41.44	Per 60 Minute
51	1. Intensive Outpatient Tx ADATSA-Group	4.82	\$10.36	Per 15 Minute	19.28	\$41.44	Per 60 Minute
52	Outpatient Treatment ADATSA-Individual	19.26	\$25.97	Per 15 Minute	77.04	\$103.88	Per 60 Minute
52	2. Intensive Outpatient Tx ADATSA-Individual	19.26	\$25.97	Per 15 Minute	77.04	\$103.88	Per 60 Minute
53	Outpatient Treatment Adult-Group	4.82	\$12.00	Per 15 Minute	19.28	\$48.00	Per 60 Minute
53	3. Intensive Outpatient Tx Adult-Group	4.64	\$12.00	Per 15 Minute	18.56	\$48.00	Per 60 Minute
54	Outpatient Treatment Adult-Individual	19.26	\$22.15	Per 15 Minute	77.04	\$88.60	Per 60 Minute
54	4. Intensive Outpatient Tx Adult-Individual	19.26	\$22.15	Per 15 Minute	77.04	\$88.60	Per 60 Minute
55	Outpatient Treatment PPW-Group	4.82	\$12.00	Per 15 Minute	19.82	\$48.00	Per 60 Minute
55	5. Intensive Outpatient Tx PPW-Group	4.82	\$12.00	Per 15 Minute	19.82	\$48.00	Per 60 Minute
56	Outpatient Treatment PPW-Individual	19.26	\$22.15	Per 15 Minute	77.04	\$88.60	Per 60 Minute
56	6. Intensive Outpatient Tx PPW-Individual	19.26	\$22.15	Per 15 Minute	77.04	\$88.60	Per 60 Minute
57	Outpatient Treatment Youth-Group	6.06	\$13.00	Per 15 Minute	24.24	\$52.00	Per 60 Minute
57	7. Intensive Outpatient Tx Youth-Group	6.06	\$13.00	Per 15 Minute	24.24	\$52.00	Per 60 Minute
58	Outpatient Treatment Youth-Individual	19.26	\$22.15	Per 15 Minute	77.04	\$88.60	Per 60 Minute
58	8. Intensive Outpatient Tx Youth-Individual	19.26	\$22.15	Per 15 Minute	77.04	\$88.60	Per 60 Minute
62	Transportation						
64	Case Management - Adult	10.12	\$11.16	Per 15 Minute	40.48	\$44.64	Per 60 Minute
65	Case Management - PPW	10.12	\$11.16	Per 15 Minute	40.48	\$44.64	Per 60 Minute
66	Case Management - Youth	10.12	\$11.16	Per 15 Minute	40.48	\$44.64	Per 60 Minute
67	Childcare Services			Service Hour			
71	Assessment - ADATSA		\$148.82	Per Assessment			
72	Assessment - Adult	115.17	\$132.54	Per Assessment			
73	Assessment - PPW	115.17	\$132.54	Per Assessment			
74	Assessment - Youth	115.17	\$132.54	Per Assessment			
75	Assessment - DUI	115.17	\$132.54	Per Assessment			
77	Screening Tests and Urinary Analysis	8.74	\$10.05	Per Screen			
78	Expanded Assessment	177.69	\$204.34	Per Assessment			
79	TB Skin Tests	4.84	5.56	Per Test			
81	Intensive Inpatient Residential						
	1. Adult	90.18		Bed Day			
	2. Youth Level I	150.00		Bed Day			
	3. Youth Level II	188.68		Bed Day			
82	PPW Long-term Residential						
	1. W/children	126.45		Bed Day			
	2. without children	106.30		Bed Day			
83	Recovery House						
	1. Adult	41.14		Bed Day			
	2. Youth	128.40		Bed Day			
99	Miscellaneous						

ADATSA - Expires 12/31/2013