

KITTITAS COUNTY
DEPARTMENT OF PUBLIC WORKS

AGENDA STAFF REPORT

AGENDA DATE:	January 5, 2016
ACTION REQUESTED:	Approve a Resolution to Award the Bid to furnish Petroleum and Lubricant Products for Calendar Year 2016.

BACKGROUND:	<p>Annually, Kittitas County Public Works goes out to bid for the furnishing of Petroleum and Lubricant Products in accordance with specifications. Bid packets are sent out to all local businesses in order to give equal opportunity.</p> <p>Bids were opened on December 17, 2015, at 2:00 p.m. in the Public Works Department and four bids were received. Public Works recommends the bids from A-1 Petroleum for Schedule "A"; R.E. Powell Distributing for Schedule "B" based on profit margin and A & I Distributors for Schedule "C".</p>
INTERACTION:	Public Works
RECOMMENDATION:	Move to approve Resolution to Award the Bids to furnish Petroleum and Lubricant Products for 2016.
HANDLING:	Return one (1) original to Public Works
ATTACHMENTS:	Resolution; Bid Tabs
LEAD STAFF:	Mark Cook Director of Public Works

BOARD OF COUNTY COMMISSIONERS
COUNTY OF KITTITAS
STATE OF WASHINGTON

RESOLUTION

NO. _____

**TO AWARD THE BID TO FURNISH PETROLEUM AND LUBRICANT PRODUCTS FOR 2016 AND
AUTHORIZE THE PUBLIC WORKS DIRECTOR TO SIGN CONTRACT DOCUMENTS**

WHEREAS: A Notice of Call for Bids was advertised for Petroleum and Lubricant Products for 2016 on December 1, 2015; and

WHEREAS: Sealed bids were opened on December 17, 2015, at 2:00 p.m. in the Kittitas County Public Works and four (4) bids were received; and

WHEREAS: The Public Works Department recommends that the responsible bids of A-1 Petroleum for Schedule "A"; R.E. Powell Distributing for Schedule "B"; and A & I Distributors for Schedule "C" be accepted.

NOW, THEREFORE BE IT RESOLVED that the Board of County Commissioners, in the best interest of the public, does hereby award the bid for 2016 Fuel to A-1 Petroleum for Schedule "A"; R.E. Powell Distributing for Schedule "B", based on profit margin; and A & I Distributors for Schedule "C", upon such terms and conditions as specified in the Proposal submitted by said bidder(s).

BE IT FURTHER RESOLVED that the Director of Public Works is authorized to sign the contract documents upon such terms and conditions specified in the Proposal submitted by said bidder(s).

DATED this 5th day January, 2016, at Ellensburg, Washington.

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON

Attest:

Clerk of the Board

2016 PETROLEUM BID - SCH. 'A' Ellensburg Area**Vendor Bid: A-1 PETROLEUM**

APPLICABLE TAXES AS OF:

1-Jul-2015

NOTE - VENDOR IS RESPONSIBLE FOR ALL CURRENT TAX RATES
APPLICABLE TO KITTITAS COUNTY.

OPIS PAD - WEEK OF:

12/15/2015

ANY CHANGES TO TAX RATES SHOULD BE NOTED AND SUPPORTED
WITH CURRENT TAX RULE.

	CURR. APPLICABLE TAXES	EXAMPLE Unleaded	FUEL BRAND:		
			Unleaded	Mid Unleaded	Prem. Unleaded
OPIS Pad		\$ 1.0000	\$1.4900	\$1.5800	\$1.6700
WA ST Pollution Hazard Tax	0.7000%	\$ 0.0070	0.0104	0.0111	0.0117
PPT - Wa Petrol Product Tax. Reinstated eff. 7/1/15	0.3000%	\$ 0.0030	0.0045	0.0047	0.0050
Federal Excise Tax -	EXEMPT	EXEMPT	0.0000	0.0000	0.0000
Fed. LUST Tax \$0.001 Per Gal	\$ 0.0010	\$ 0.0010	0.0010	0.0010	0.0010
FOST - Fed Oil Spill Tax Blended Fuel - Per Gal.	\$ 0.0017	\$ 0.0017	0.0017	0.0017	0.0017
Wa MVFT (Gas Tax Per Gal)	\$ 0.4450	\$ 0.4450	0.4450	0.4450	0.4450
Other:					
PROFIT MARGIN - BID:	\$ -	\$ 0.1800	0.1800	0.1800	0.1800
Subtotal		\$ 1.6377	\$ 2.1326	\$ 2.2235	\$ 2.3144
WSST - KITTITAS CO.	GAS - EXEMPT	GAS - EXEMPT	0.0000	0.0000	0.0000
Total		\$ 1.6377	\$ 2.1326	\$ 2.2235	\$ 2.3144
		EXAMPLE Diesel No. 2 Low Sulfer	FUEL BRAND:		
			Diesel No. 2 Low Sulfer		
DIESEL FUEL #2		\$1.0000	\$1.0965		
WA ST Pollution Hazard Tax	0.7000%	0.0070	0.0077	0.0000	0.0000
Federal Excise Tax -	EXEMPT	EXEMPT	0.0000	0.0000	0.0000
Fed. LUST Tax \$0.001 Per Gal	\$ 0.0010	\$ 0.0010	0.0010		
PPT - Wa Petrol Product Tax. Reinstated eff. 7/1/15	0.3000%	0.0030	0.0033	0.0000	0.0000
FOST - Fed Oil Spill Tax effective 1/1/09 - Per Gal.	\$ 0.0019	0.0019	0.0019		
Wa MVFT (Gas Tax Per Gal)	DIESEL - EXEMPT	DIESEL - EXEMPT	0.0000	0.0000	0.0000
Other:					
PROFIT MARGIN - BID:	\$ -	0.1800	0.1800		
Subtotal		\$ 1.1929	\$ 1.2904	\$ -	\$ -
WSST - KITTITAS CO.	8.0000%	0.0954	0.1032	0.0000	0.0000
Total		\$ 1.2883	1.3936	0.0000	0.0000

2016 PETROLEUM BID - SCH. 'A' Ellensburg Area**Vendor Bid: R.E. POWELL**

APPLICABLE TAXES AS OF:

1-Jul-2015

NOTE - VENDOR IS RESPONSIBLE FOR ALL CURRENT TAX RATES
APPLICABLE TO KITTITAS COUNTY.

OPIS PAD - WEEK OF:

ANY CHANGES TO TAX RATES SHOULD BE NOTED AND SUPPORTED
WITH CURRENT TAX RULE.

	CURR. APPLICABLE TAXES	EXAMPLE Unleaded	FUEL BRAND: 76		
			Unleaded	Mid Unleaded	Prem. Unleaded
OPIS Pad		\$ 1.0000	\$1.4640	\$1.6940	\$1.8240
WA ST Pollution Hazard Tax	0.7000%	\$ 0.0070	0.0102	0.0119	0.0128
PPT - Wa Petrol Product Tax. Reinstated eff. 7/1/15	0.3000%	\$ 0.0030	0.0044	0.0051	0.0055
Federal Excise Tax -	EXEMPT	EXEMPT	0.0000	0.0000	0.0000
Fed. LUST Tax \$0.001 Per Gal	\$ 0.0010	\$ 0.0010	0.0010	0.0010	0.0010
FOST - Fed Oil Spill Tax Blended Fuel - Per Gal.	\$ 0.0017	\$ 0.0017	0.0017	0.0017	0.0017
Wa MVFT (Gas Tax Per Gal)	\$ 0.4450	\$ 0.4450	0.4450	0.4450	0.4450
Other:					
PROFIT MARGIN - BID:	\$ -	\$ 0.1800	0.3000	0.3000	0.3000
Subtotal		\$ 1.6377	\$ 2.2264	\$ 2.4587	\$ 2.5900
WSST - KITTITAS CO.	GAS - EXEMPT	GAS - EXEMPT	0.0000	0.0000	0.0000
Total		\$ 1.6377	\$ 2.2264	\$ 2.4587	\$ 2.5900
		EXAMPLE Diesel No. 2 Low Sulfur	FUEL BRAND: BP Unbranded		
			Diesel No. 2 Low Sulfur		
DIESEL FUEL #2		\$1.0000	\$1.0565		
WA ST Pollution Hazard Tax	0.7000%	0.0070	0.0074	0.0000	0.0000
Federal Excise Tax -	EXEMPT	EXEMPT	0.0000	0.0000	0.0000
Fed. LUST Tax \$0.001 Per Gal	\$ 0.0010	\$ 0.0010	0.0010		
PPT - Wa Petrol Product Tax. Reinstated eff. 7/1/15	0.3000%	0.0030	0.0032	0.0000	0.0000
FOST - Fed Oil Spill Tax effective 1/1/09 - Per Gal.	\$ 0.0019	0.0019	0.0019		
Wa MVFT (Gas Tax Per Gal)	DIESEL - EXEMPT	DIESEL - EXEMPT	0.0000	0.0000	0.0000
Other:					
PROFIT MARGIN - BID:	\$ -	0.1800	0.3000		
Subtotal		\$ 1.1929	\$ 1.3700	\$ -	\$ -
WSST - KITTITAS CO.	8.0000%	0.0954	0.1096	0.0000	0.0000
Total		\$ 1.2883	1.4796	0.0000	0.0000

2016 PETROLEUM BID - SCH. 'B' Cle Elum Area**Vendor Bid: R.E. POWELL**

APPLICABLE TAXES AS OF:

1-Jul-2015

NOTE - VENDOR IS RESPONSIBLE FOR ALL CURRENT TAX RATES
APPLICABLE TO KITTITAS COUNTY.

OPIS PAD - WEEK OF:

ANY CHANGES TO TAX RATES SHOULD BE NOTED AND SUPPORTED
WITH CURRENT TAX RULE.

	CURR. APPLICABLE TAXES	EXAMPLE Unleaded	FUEL BRAND: 76		
			Unleaded	Mid Unleaded	Prem. Unleaded
OPIS Pad		\$ 1.0000	\$1.4640	\$1.6940	\$1.8240
WA ST Pollution Hazard Tax	0.7000%	\$ 0.0070	0.0102	0.0119	0.0128
PPT - Wa Petrol Product Tax. Reinstated eff. 7/1/15	0.3000%	\$ 0.0030	0.0044	0.0051	0.0055
Federal Excise Tax -	EXEMPT	EXEMPT	0.0000	0.0000	0.0000
Fed. LUST Tax \$0.001 Per Gal	\$ 0.0010	\$ 0.0010	0.0010	0.0010	0.0010
FOST - Fed Oil Spill Tax Blended Fuel - Per Gal.	\$ 0.0017	\$ 0.0017	0.0017	0.0017	0.0017
Wa MVFT (Gas Tax Per Gal)	\$ 0.4450	\$ 0.4450	0.4450	0.4450	0.4450
Other:					
PROFIT MARGIN - BID:	\$ -	\$ 0.1800	0.3000	0.3000	0.3000
Subtotal		\$ 1.6377	\$ 2.2264	\$ 2.4587	\$ 2.5900
WSST - KITTITAS CO.	GAS - EXEMPT	GAS - EXEMPT	0.0000	0.0000	0.0000
Total		\$ 1.6377	\$ 2.2264	\$ 2.4587	\$ 2.5900
		EXAMPLE Diesel No. 2 Low Sulfur	FUEL BRAND: BP Unbranded		
			Diesel No. 2 Low Sulfur		
DIESEL FUEL #2		\$1.0000	\$1.0565	\$0.0000	\$0.0000
WA ST Pollution Hazard Tax	0.7000%	0.0070	0.0074	0.0000	0.0000
Federal Excise Tax -	EXEMPT	EXEMPT	0.0000	0.0000	0.0000
Fed. LUST Tax \$0.001 Per Gal	\$ 0.0010	\$ 0.0010	0.0010		
PPT - Wa Petrol Product Tax. Reinstated eff. 7/1/15	0.3000%	0.0030	0.0032	0.0000	0.0000
FOST - Fed Oil Spill Tax effective 1/1/09 - Per Gal.	\$ 0.0019	0.0019	0.0019		
Wa MVFT (Gas Tax Per Gal)	DIESEL - EXEMPT	DIESEL - EXEMPT	0.0000	0.0000	0.0000
Other:					
PROFIT MARGIN - BID:	\$ -	0.1800	0.3000		
Subtotal		\$ 1.1929	\$ 1.3700	\$ -	\$ -
WSST - KITTITAS CO.	8.0000%	0.0954	0.1096	0.0000	0.0000
Total		\$ 1.2883	1.4795	0.0000	0.0000

LUBRICANTS - SCHEDULE "C"

Item No.	Plan Qty	Item Description	Prices Per Unit	A&I Distributors	Prices Per Unit	RE Powell	Prices Per Unit	Co-Energy
C-1	400	Gallons Motor Oil, API Service Class C.J4 or higher, CF4, CC, SE, SD, SF SAE Multi-grade 15-40 55 gallon drums	\$6.50	\$2,600.00	\$8.04	\$3,216.00	\$8.13	\$3,252.00
C-2	600	Gallons Motor Oil, API Service Class C.J4 or higher, CF4, CC, SE, SD, SF SAE Multi-grade 15-40 (BULK DELIVERY)	\$6.50	\$3,900.00	\$7.19	\$4,314.00	\$6.89	\$4,134.00
C-3	700	Gallons Tractor Hydraulic oil (JD Cat Specifications) 55 Gallon Drums	\$8.29	\$5,803.00	\$6.82	\$4,774.00	\$7.39	\$5,173.00
C-4	110	Gallons Motor Oil API Service Class CC, SE, SAE-10 55 gallon drums	\$8.50	\$935.00	\$9.34	\$1,027.40	\$8.59	\$944.90
C-5	1200	Pounds Universal Gear Lubricant, SAE Grade 80W-90, API Service Class GL-5, 55 Gal. Drum	\$1.10	\$1,320.00	\$1.65	\$1,980.00	\$1.21	\$1,446.00
C-6	165	Gallons Universal Antifreeze - 55 gallon drums	\$9.00	\$1,485.00	\$8.43	\$1,390.95	\$9.95	\$1,641.75
C-7	360	Pounds Multi-Purpose Lithium Grease - 120 lb Drum	\$2.49	\$896.40	\$1.93	\$694.80	\$1.95	\$702.00
C-8	210	Tubes Heavy Duty Moly EP2 14 oz. Grease Tubes	\$2.00	\$420.00	\$3.35	\$703.50	\$2.66	\$558.60
C-9	110	Gallons Delo ELC or Equivalent - 55 gal drum	\$9.00	\$990.00	\$7.90	\$869.00	\$10.22	\$1,124.20
C-10	550	Gallons DEF Fluid - Tote	\$2.00	\$1,100.00	\$2.45	\$1,347.50	\$1.40	\$770.00
C-11	110	Gallons DEF Fluid - 55 Gallon Drum	\$2.00	\$220.00	\$2.65	\$291.50	\$2.25	\$247.50
C-12	340	Gallons DEF Fluid - 2.5 Gallon Container	\$2.50	\$850.00	\$2.90	\$986.00	\$3.10	\$1,054.00
				\$20,519.40		\$21,594.65		\$21,047.95
		Tax -	8.00%	\$1,641.55	8.00%	\$1,727.57	8.00%	\$1,683.84
		Total of Schedule "C" -		\$22,160.95		\$23,322.22		\$22,731.79