

Fee Work Sheet

TASK	PRIN.	PROJ MGR	P.A.	INTER	DRAFT	SEC.	TOTAL HRS
Ellensburg Rodeo arena							0
September 9, 2015							0
Program & Predesign Study							0
Administrative	8					2	10
							0
Review Existing Documents	2	4					6
							0
Rodeo Observation (site visit)	0	0					0
							0
Commissioner/ Rodeo Committee	10	10					20
Goals & Visioning Meeting							0
Identify Stakeholders							0
(site visit)							0
Stakeholder Meeting (Group meeting)	10	10					20
(site visit)							0
Programming Interviews	10	10					20
							0
Prepare Program	2	20			4	4	30
							0
Site Analysis							0
site visit (combine with other visits)							0
meet w/ consultants	1	2					3
research	1	4					5
diagrams	1	4			8	2	15
							0
Review Code Issues	0.5	4					4.5
							0
Document findings	2	16				2	20
Send to Owner for review							0
							0
Owner Review/Stakeholder follow-up							0
(site visit)							0
							0
Concept Diagrams	4	12			16		32
							0
Budget Estimate	2	8					10
							0
Review Meeting w/ Owner	8	8					16
(site visit)							0
Finalize Report	3	8			2	3.5	16.5
							0
TOTAL HOURS	64.5	120	0	0	30	13.5	228
HOURLY RATES 2015	\$190	\$120	\$110	\$90	\$80	\$70	131.58 avg/hr
Senior Arch. \$145/ PA II \$100							
COST	\$12,255	\$14,400	\$0	\$0	\$2,400	\$945	
TOTAL ALSC COST							\$30,000
Consultants							
Structural- DCI (allowance)	\$1,000	1.1					\$1,100
Mechanical- MW (allowance)	\$1,000	1.1					\$1,100
Electrical- MW (allowance)	\$3,250	1.1					\$3,575
Civil- DCI (allowance)	\$2,600	1.1					\$2,860
Historic Preservation Consultant-GPA	\$2,767	1.1					\$3,043
TOTAL COST (w/o reimbursables)							\$41,678
Reimbursable Costs							
Mileage (3600 mi. x .57.5)	\$2,100	1.1					\$2,310
Per Diem(X days @ \$129)	\$0	1.1					\$0
Printing		1.1					\$0
		1.1					\$0
							\$0
TOTAL REIMBURSABLES							\$2,310
TOTAL INCLUDING REIMBURSABLES							\$43,988