KITTITAS COUNTY
DEPARTMENT OF PUBLIC WORKS

# PUBLIC HEARING STAFF REPORT

**AGENDA DATE:** November 17, 2015

**ACTION REQUESTED:** Schedule a public hearing on December 1, 2015 to consider amending the 2016 Annual Road Construction Program.

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BACKGROUND: The 2016 Annual Construction Program was approved by the Board of Commissioners on November 3, 2015 by Resolution No. 2015-148. Public Works is requesting that the Board set a public hearing and consider amending the 2016 Annual Road Construction Program to include CRP No. 267-15 – East Taneum Road/North Thorp Highway Bridge #87021 improvements, and the 2016 projects in design. The requested amendment is shown in Attachment A.

**INTERACTION:** Public Works

**RECOMMENDATION:** Schedule a public hearing for December 1, 2015 at 2:00pm to consider amending the 2016 Annual Road Construction Program.

**LEAD STAFF:** Mark Cook, Public Works Director

**Public Notice**
**Kittitas County, Ellensburg WA**

The Board of Kittitas County Commissioners will meet at 2:00 pm on December 1, 2015 at the Kittitas County Courthouse, Commissioners' Auditorium, 205 W. 5th, Room 109, Ellensburg, WA to consider Amending the 2016 Annual Construction Program to include the repair of the Taneum Road East and North Thorp Highway Bridge No. 87021, and the 2016 Construction Projects in the Design Phase.

More information is online at http://www.co.kittitas.wa.us/notices/.

Clerk of the Board

Publish:

Daily Record: 11/19/2015; 11/27/2015

For more information, contact Public Works

Anyone with an interest in this matter is urged to attend said hearing where all testimony will be taken. Written comments may be received at 205 W 5th Ave. STE 108, Ellensburg, WA 98926 at or prior to the hearing.

Kittitas County complies with all ADA requirements.

Attachment A
2016 Annual Construction Program
Amendment No. 1

# ANNUAL CONSTRUCTION PROGRAM FOR 2016

| | TOTAL $'S |
|---|---|
| (A) TOTAL CONSTRUCTION PROGRAM - columns (14)+(15) | $3,343,900 |
| (B) PUBLISHED COUNTY FORCES LIMIT (see instructions) | $1,267,216 |
| (C) TOTAL COUNTY FORCES CONST PROGRAM - column (15) | $441,000 |

WAC 136-16

** Line (C) must be smaller than Line (B) **

AGENCY ACTION: COUNTY >> KITTITAS

| | |
|---|---|
| DATE RECOMMENDED PROG. SUBMITTED | |
| DATE OF ENVIRONMENTAL ASSESSMENT | |
| DATE OF FINAL ADOPTION | 11/3/2015 |
| ORDINANCE/RESOLUTION NO. | 2015-148 |
| DATE OF AMENDMENT | |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| ITEM NUMBER | 6 YEAR ROAD PROGRAM ITEM NO. | ROAD LOG NO. | ROAD/PROJECT NAME AND LOCATION (Include brief termini description or MP's; Bridge #) | PROJECT LENGTH (Miles) | FUNCTIONAL CLASS | WORK CODE(S) | ENVIRONMENTAL ASSESSMENT | SOURCES OF FUNDS DOLLARS | | | ESTIMATED EXPENDITURES- DOLLARS | | | | |
| | | | | | | | | COUNTY FUNDS | OTHER FUNDS | | PRELIM. & CONST. ENGRING 595.10 | RIGHT OF WAY 595.20 | CONSTRUCTION | | GRAND TOTAL ALL 595. |
| | | | | | | | | | AMOUNT | PROGRAM SOURCE | | | CONTRACT | COUNTY FORCES | |
| 02 | 2 | 22710 | WESTSIDE ROAD HSIP IMPROVEMENTS | 3.19 | 08 | G | | 0 | 531,000 | HSIP | 50,000 | | 481,000 | | 531,000 |
| 03 | 3 | 75040 | HUNTZINGER ROAD HSIP IMPROVEMENTS | 2.46 | 08 | G | | | 18,000 | RHSIP | 2,000 | | 16,000 | | 18,000 |
| 04 | 4 | | I-90 PARK AND RIDE LOT EXIT 78 | - | - | AG | | | 130,000 | RM | 30,000 | | 100,000 | | 130,000 |
| 05 | 9 | 95301 | NORTH FORK MANASTASH CREEK BRIDGE | 0.10 | 08 | I | | | 1,073,000 | | 98,000 | | 975,000 | | 1,073,000 |
| 06 | 10 | 61620 | MT. DANIELS EXTENSION | 0.10 | 19 | ABDE | | 98,000 | | | 10,000 | | | 88,000 | 98,000 |
| 07 | 6 | 43163 | HARD SURFACE GRAVEL ROADS (SCHNEBY Rd) | 0.52 | 09 | C | | 100,000 | | | | | | 100,000 | 100,000 |
| 08 | 8 | 15740 | CONSTRUCT TURNAROUND - EOCR - RAILROAD ST | | 09 | ABC | | 33,000 | | | | | | 33,000 | 33,000 |
| 09 | 19 | 28500 | TEANAWAY RD TURNOUTS | | 08 | ABD | | 320,000 | | | 50,000 | 50,000 | | 220,000 | 320,000 |
| 10 | 28 | 96200 | NO. 6 ROAD PHASE 2 | 1.51 | 08 | ABD | | 120,900 | 1,088,400 | RAP | 120,900 | | 1,088,400 | | 1,209,300 |
| 11 | | 56770 | EAST TANEUM RD/NORTH THORP HIGHWAY BRIDGE #87021 | | 08 | I | | 315,000 | | | 80,000 | | 235,000 | | 315,000 |
| 12 | 11 | 13700 | VIA KACHESS CULVERT REPLACEMENT | | 09 | I | | 85,000 | | | 85,000 | | | | 85,000 |
| 13 | 12 | 31412 | MCMANAMY ROAD BRIDGE #88021 OVER DRY CREEK | | 09 | I | | 100,000 | | | 100,000 | | | | 100,000 |
| 14 | 13 | 96200 | NO. 6 ROAD IRRIGATION STRUCTURE-BRIDGE #79051 | | 07 | I | | 140,000 | | | 140,000 | | | | 140,000 |
| 15 | 15 | 95301 | MANASTASH RD -CREEK BANK STABILIZATION | | 07 | A | | 40,000 | | | 40,000 | | | | 40,000 |
| 16 | 16 | | STRUCTURES UNDER 20 FEET REPLACEMENT | | | I | | 150,000 | | | 150,000 | | | | 150,000 |
| 17 | 17 | 28500 | TEANAWAY RD HYDRAULIC IMPROVEMENTS | | 08 | A | | 504,000 | | | 504,000 | | | | 504,000 |
| 18 | 20 | 94001 | VANTAGE HIGHWAY OVERLAY | 8.50 | 07 | D | | 200,000 | | | 200,000 | | | | 200,000 |
| 19 | 23 | | FISH BARRIER REMOVAL | | | I | | 100,000 | | | 100,000 | | | | 100,000 |
| 20 | 7 | 94001 | VANTAGE/PFENNING INTERSECTION SIGNAL | | 07 | G | | 7,500 | | | | | 7,500 | | 7,500 |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
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| | | | | | | | | COUNTY FUNDS | OTHER FUNDS | | PRELIM. & CONST. ENGRING 595.10 | RIGHT OF WAY 595.20 | CONSTRUCTION | | GRAND TOTAL ALL 595. |
| | | | | | | | | | AMOUNT | PROGRAM SOURCE | | | CONTRACT | COUNTY FORCES | |
| | | | PAGE / PROGRAM TOTALS, CONSTRUCTION → | | | | | 2,313,400 | 2,840,400 | 0 | 1,759,900 | 50,000 | 2,902,900 | 441,000 | 5,153,800 |