

COUNTY COMMISSIONERS'
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a public hearing will be held at 2:00 p.m. December 15, 2009 in the County Commissioners Auditorium, Ellensburg, WA, to consider amending following 2009 budgets:

General Fund	2,359,804.00
Recreation	26,000.00
Public Health	150,692.00
Stadium Fund	35,000.00
Courthouse Jail Remodeling	250,000.00
Unemployment	70,000.00
Total amendment	\$2,891,496.00

NOTICE IS FURTHER GIVEN that any person/ persons interested may appear at the above stated time and place and be heard for or against the proposed budget amendments.

Kittitas County complies with all ADA requirements.

DATED this 1st day December 2009.

BOARD OF COUNTY COMMISSIONERS
KITTITAS COUNTY, WASHINGTON

Clerk of the Board

Publish December 3rd and 10th 2009

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**Kittitas County
Board of County Commissioners**

Agenda Staff Report

Agenda Date: May 19th, 2009

Action Requested: Request the Board of County Commissioners amend the 2009 County Budget after the public hearing at 2:00 pm on May 19th, 2009 in the amount of \$1,713,544.00

Background: The 2009 County budget needs to be amended due to decreases/increase programs that have been approved by grant awards, special projects and unforeseen expenses. The current county budget is \$69,332,542.00 with the proposed amendments of \$1,713,544.00 the new budget total will be \$71,046,086.00. The list of amendment requests is attached and the following is a total by fund.

General Fund	-525,909.00
Vehicle Replacement	-51,500.00
Public Health	-45,000.00
General Fund	2,027,453.00
Public Health	18,500.00
Noxious Weed	10,000.00
Solid Waste	280,000.00
Total amendment	\$1,713,544.00

Adopted Budget	69,332,542.00
Amended Budget	.00
This amendment	1,713,544.00
Total County Budget	\$71,046,086.00

Recommendation : Request the Board conduct the public hearing to amend the County Budget and approve the Resolution to amend the county budget in the amount of \$1,713,544.00.

Handling: Return a copy to Judy Pless

Attachments : Notice of Public Hearing
Listing of budget amendments

Lead Staff Judy Pless, Budget & Finance Manager
Kittitas County Auditor's Office