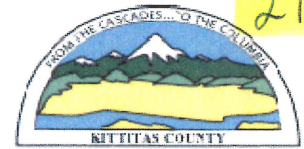


Kittitas County  
Review Form  
Grants & Contract Agreement



21127

Today's Date 11/13/2014	Agenda Date
Fund/Department 116-Public Health	

**Contract/Grant Information**

Contract /Grant Agency: Interagency Agreement between Grant County and Kittitas County Public Health Amendment 2	
Period Begin Date: September 30, 2013	Period End Date: September 29, 2014
Total Grant/Contract Amount: \$32,046.43 (Reduction of \$1,953.57 to original contract)	
Grant/Contract Number:	
Contract/Grant Summary: The Interagency Agreement between Grant County and Kittitas County Public Health Amendment 2 establishes a mechanism for collaborative work, completion of deliverables, and transfer of funds necessary to carry out the priority health improvement initiatives associated with the Community Transformation Grant (CTG). Amendment 2 provides an accurate actual billing total for the time period of September 30, 2013 through September 29, 2014.	

**Recommendation for Board of Health and Board of Health Review on \_\_\_\_\_**

Department Head Signature: <u>[Signature]</u> , Administrator	Date: <u>11/18/14</u>
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**Kittitas County Prosecutor, Auditor, and Board of Health Review and Comment:**

APPROVED AS TO FORM:

<u>[Signature]</u>	<u>11/20/2014</u>
Signature of Prosecutor's Office	Date
<u>[Signature]</u>	<u>11/25/14</u>
Signature of Auditor's Office	Date
<u>N/A</u>	
Signature of Board of Health member	Date

### Financial Information

Total Amount \$32,046.43 (Reduction of \$1,953.57)	State Funds \$	Federal Funds \$32,046.43 (Reduction of \$1,953.57)
Percentage County Funds	Matching Funds \$	CFDA#
	In-Kind \$ Explain	
Is Equipment being purchased?	Who owns equipment?	
New Personnel being hired?	Contact HR hiring – reporting requirements	
Future impacts or liability to Kittitas County:		

### Budget Information

Budget Amendment Needed?	Yes <input type="checkbox"/> attach budget form	No <input checked="" type="checkbox"/> Why not
New Division Created?		Actual dollars spent was less than originally budgeted for
Revenue Code		
116.612.49.01.333.93.283 - \$6,648.78 116.612.49.01.333.93.991 - \$25,397.67 (reduction of \$1,953.57)		

### Pass Through Information

Agency to Pass Through	
Amount to Pass Through	\$
Sub-Contract Approved	Date:

### Prosecutor Review

Has the Prosecutor reviewed this agreement?	Yes <input type="checkbox"/> No <input type="checkbox"/>
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### County Departments Impacted

Auditor	Facilities Maintenance
Information Services	Human Resource
Prosecutor	Treasurer

### Submitted

Signature:	Date:
Department:	

### Assignment of Tracking Information

Auditor's Office	
Human Resource	
Prosecutor's Office	

Who Signed the grant application	
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Reviewer	Date
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# GRANT COUNTY HEALTH DISTRICT

## AMENDMENT #2

**PURPOSE OF CHANGE:** To amend the INTERAGENCY AGREEMENT for the Community Transformation Grant between Grant County Health District and Kittitas County Public Health to correct the contract award amount of services completed September 30, 2013 through September 29, 2014.

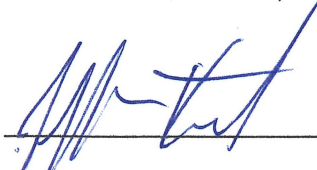
IT IS MUTUALLY AGREED THEREFORE: That the contract award is amended as follows:

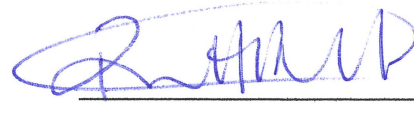
Description	Budget
<b>DIRECT:</b>	
Salaries & Benefits	\$24,189.02
Goods & Services	\$1,689.89
Training & Travel	\$2,539.15
Overhead (Max 15% of Salaries & Benefits)	\$3,628.37
<b>Total Budget</b>	<b>\$32,046.43</b>
<b>Funding Source (expiration date)</b>	
CDC Comp Cancer: CFDA #93.283 (Jun 30, 2014)	\$2,125.12
CDC Tobacco Prev: CFDA #93.283 (Mar 28, 2014)	\$4,523.64
PHBG LHD: CFDA #93.991 (Sep 29, 2014)	\$25,397.67
<b>Total Funding</b>	<b>\$32,046.43</b>

IT IS MUTUALLY AGREED THEREFORE: That the Interagency Agreement is hereby amended to include funding noted in above table based on funding source expiration dates up to \$32,046.43 for CTG work, staff capacity.

ALL OTHER TERMS AND CONDITIONS of the original agreement and any subsequent amendments hereto remain in full force and effect.

IN WITNESS WHEREOF, the undersigned has affixed his/her signature in execution thereof.

 11-6-2014  
\_\_\_\_\_  
Grant County Health District      Date

 12/23/14  
\_\_\_\_\_  
Kittitas County Public Health      Date

**Kittitas**

Description	Budget	Available	Amount Billed to Date	Sep-14	Aug-14	Jul-14	Jun-14	May-14	Apr-14	Mar-14	Feb-14	Jan-14	Dec-13	Nov-13	Oct-13
<b>DIRECT:</b>															
Salaries	17,532.69	-	17,532.69	2,557.16	2,298.64	2,923.56	2,040.27	1,382.05	2,338.13	1,258.43	1,418.45	\$ 522.80	\$ 554.75	\$ 238.45	
Benefits	6,656.33	-	6,656.33	990.09	869.56	1,041.62	807.08	500.15	839.97	495.67	590.93	\$ 202.29	\$ 222.25	\$ 96.72	
Goods & Services	1,689.89	-	1,689.89			610.20			871.79	107.90		\$ 100.00			
Training & Travel	2,539.15	-	2,539.15	1,008.55	630.00		442.88	129.22	328.50						
<b>Total Direct</b>	<b>28,418.06</b>	<b>-</b>	<b>28,418.06</b>	<b>4,555.80</b>	<b>3,798.20</b>	<b>4,575.38</b>	<b>3,290.23</b>	<b>2,011.42</b>	<b>4,378.39</b>	<b>1,862.00</b>	<b>2,009.38</b>	<b>825.09</b>	<b>777.00</b>	<b>335.17</b>	<b>-</b>
<b>INDIRECT:</b>															
Overhead (Max 15% of Salaries & Benefits)	3,628.37	-	3,628.37	\$ 532.09	\$ 475.23	\$ 594.78	\$ 427.10	\$ 282.33	\$ 476.72	\$ 263.12	\$ 301.41	\$ 108.76	\$ 116.55	\$ 50.28	
<b>Total Billed</b>	<b>32,046.43</b>	<b>0.00</b>	<b>32,046.43</b>	<b>\$ 5,087.89</b>	<b>\$ 4,273.43</b>	<b>\$ 5,170.16</b>	<b>\$ 3,717.33</b>	<b>\$ 2,293.75</b>	<b>\$ 4,855.11</b>	<b>\$ 2,125.12</b>	<b>\$ 2,310.79</b>	<b>\$ 933.85</b>	<b>\$ 893.55</b>	<b>\$ 385.45</b>	<b>\$ -</b>
<b>Funding Source (expiration date)</b>															
CDC Comp Cancer: 93.283 (Jun 29, 2014)	2,125.12	-	2,125.12							2,125.12					
CDC Tobacco Prev: 93.283 (Mar 28, 2014)	4,523.64	-	4,523.64								2,310.79	933.85	893.55	385.45	
PHBG LHD: 93.991 (Sep 29, 2014)	25,397.67	-	25,397.67	5,087.89	4,273.43	5,170.16	3,717.33	2,293.75	4,855.11						
<b>Total Funding</b>	<b>32,046.43</b>	<b>-</b>	<b>32,046.43</b>	<b>5,087.89</b>	<b>4,273.43</b>	<b>5,170.16</b>	<b>3,717.33</b>	<b>2,293.75</b>	<b>4,855.11</b>	<b>2,125.12</b>	<b>2,310.79</b>	<b>933.85</b>	<b>893.55</b>	<b>385.45</b>	<b>-</b>