

KITTITAS COUNTY BOARD OF COUNTY COMMISSIONERS'

RESOLUTION NO. 2012-

**A resolution adopting the budget for the County of Kittitas, Washington,
for the fiscal year ending December 31st, 2013.**

WHEREAS, the Board of Commissioners of the County of Kittitas, Washington, completed and placed on file with the County Auditor, a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said County for the fiscal year ending December 31st 2013. A notice was published that the Commissioners of said County would meet on the 3rd day of December 2012, at the Kittitas County Courthouse for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said County an opportunity to be heard upon said budget; and

WHEREAS, the Board of County Commissioners did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the County of Kittitas for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of Kittitas County for 2013 and being sufficient to meet the various needs of said County during said period.

NOW, THEREFORE BE IT RESOLVED, the Board of Commissioners of the County of Kittitas does ordain as follows:

Section 1. The budget for the County of Kittitas, Washington, for the year 2013 is hereby adopted in its final form and content as set forth in the document entitled "Kittitas County 2013 Annual Budget", three copies of which are on file in the office of the Auditor.

Section 2. On July 17, 2012 the Board of County Commissioners adopted Resolution 2012-081 creating the Flood Control Zone District for Kittitas County, and on August 7, 2012 the Board of County Commissioners adopted Resolution 2012-089 creating the Flood Control Fund and Resolution 2012-092 *Approving a Ballot Measure Establishing a Regular Levy for the Operations and Maintenance of the Kittitas County Flood Control Zone District*. This proposition authorizes the collection of a regular property levy of \$0.07 per \$1000 of assessed value for a period of 7 years. The Board of County Commissioners adopted Resolution 2012-091; *Adopting the 2013 Budget for Fund 107-Flood Control* in the amount of **\$822,228**, which included \$500,000 of property taxes. The levy passed with a yes vote of 8,668 and a no vote 8,437. The County Assessor indicated that the estimated amount collected for the \$0.07 will be \$412,000. The budget has been revised with a total of **\$734,228**.

Section 3. Estimated resources, including fund balances or working capital for each separate fund of the County of Kittitas, and aggregate totals (net of transactions between funds) for all such funds combined, for the year 2013 are set forth in summary form below, and are hereby appropriated for expenditure during the year 2013 as set forth below:

General Fund	25,490,212
Airport	318,284
Community Services	1,308,620
County Road	23,360,932
Public Facilities	1,927,130
Flood Control District	734,228
EIS Trust	280,000
Low Income Housing	215,300
Recreation	25,800
Homelessness Housing Assist	654,600
Trial Court Improvement	219,100
Public Health	1,773,178
Veterans Assistance	150,121
911 Emergency Phone System	875,625
3/10's Criminal Justice Tax	2,473,631
Treasurer ULID/RID Reserve	7,400
Noxious Weed	350,000
Auditor Centennial Document Preservation	319,300
Misdemeanant Probation	832,143
Prosecutor Victim/Witness	131,100
Drug Assessment	18,000
Public Defense	195,100
Forfeited Drug Proceeds	26,000
Adult Misdemeanant Pre-Charging	20,500
Stadium Fund (Hotel/Motel)	1,059,307
Real Estate Excise Tax Technology	50,000
2010 Fair Bond	882,940
Capital Improvements	1,090,700
Courthouse Facilities Expansion	850,000
Rodeo Grounds Capital Improvements	22,950
Solid Waste	3,653,525
Equipment Rental Revolving	9,583,587
Unemployment Compensation	210,000
Jerry Williams Regional Library Trust	2,105
Total County Budget	79,111,418

Section 4. The County Auditor is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations, State Auditor's Office.

ADOPTED this ____ day of December 2012.

**BOARD OF COUNTY COMMISSIONERS
KITITAS COUNTY, WASHINGTON**

Chairperson

Vice- Chairman

ATTEST:

Commissioner

Clerk of the Board