Kittitas County Jail - Mechanical Repairs <u>Project Schedule</u>

2/2/2010

Based on phasing 1 Mod every two weeks. Maximum 7 cells down when F/G Mod work is done; minimum of 3 cells when D Mod is done. Jail security staffing to be adequate to allow reasonable unhindered access in facility during construction by the Contractor.

Task (or Work)	Notes	Duration	Completion Date
Kitchen Layout to Owner			January 15, 2010
Review Kitchen with Code Official			January 27, 2010
Board Approval to Advertise		MAN ROSE MOSE	February 8, 2010
Submit Permit Set Drawings		am pin pin	February 11, 2010
Documents Available to Bidders			February 18, 2010
Mandatory Pre-Bid Walk Through			March 4, 2010
Bids Due		4 Weeks	March 18, 2010
Board Approval Contract/NTP Issued		2 Weeks	April 1, 2010
Submittals Received		3 Weeks	April 22, 2010
Long Lead Items Arrive		8 Weeks	June 17, 2010
Phase 1: K-Mod, Kitchen	3	5 Weeks	July 15, 2010
Phase 2: A/E-Mod, Book'g, Hold'g		2 Weeks	July 29, 2010
Phase 3: B-Mod, Start	2, 5	2 Weeks	August 12, 2010
Phase 4: C-Mod, Rec Yard West	1	2 Weeks	August 26, 2010
Phase 5: D-Mod, Rec Yard East	1	1.5 Weeks	September 5, 2010
Phase 6: H-Mod, Mech Room		2 Weeks	September 19, 2010
Phase 7: F/G-Mod, CR Ceiling	4	2.5 Weeks	October 7, 2010
Substantially Complete		1 Weeks	October 14, 2010
Final Completion		4.3 Weeks	November 13, 2010

Notes:

- 1. Rec Yard work can be done parallel with Mod work and does not affect overall schedule.
- 2. Mechanical room work can be done parallel with Mod work and does not affect overall schedule.
- 3. Work starts one week before "long lead" delivery items arrive.
- 4. CR = Control Room. Complete new ceiling in room during this phase of work.

 Note that work will be occurring in the Control Room throughout the project to connect valve wiring.
- 5. Can start mechanical room work in this phase; to be completed in Phase 6.

Time from Notice to Proceed (NTP) to Substantially Complete: 196 Days