Kittitas County Substance Abuse Treatment Agreement Amendment

11-13-2 Contract							
This Agreement is by a Alcohol Drug Dependency				"County" and			
County Contact: Kittitas County Board of Commissioners 205 W. 5 th Room 110 Ellensburg, WA 98926 (509) 962-7508		Contractor Contact: Norman W. Redberg, Director Alcohol Drug Dependency Services 507 N. Nanum St., Rm. 111 Ellensburg, WA 98926 (509)925-9821					
For purposes of this Agreement, the Co Subrecipient							
Agreement Start Date: June 1, 2012	Agreement End Date: June 30,	2013	Maximum Agreement Am \$721,649.4				
EXHIBITS: The following ex ☑ Exhibit A –	chibits are attached Awards and Reve	•	nto this Agreement b	oy reference:			
By their signatures below, to documents incorporated by regarding the subject matter parties signing below certify	reference. No other of this Agreeme	ner understandings o ent shall be deeme	or representations, of to exist or bind t	oral or otherwise,			
For the Contractor:							
Director/Administrator	Date	Board of Directors	(if applicable)	Date			
For the County:							
County Coordinator	Date	County Commissio	ners	Date			

This Agreement between Kittitas County and Alcohol Drug Dependency Services is hereby amended as follows:

- 1. For State Fiscal Year 2013, all funding sources (SAPT, State GIA and DL/ADATSA) have been modified.
- A new subsection is added to Section 10, Statement of Work, subsection i, Screening and Assessment as follows:
 - (4) The maximum number of DBHR-funded assessments provided to each client, within a one year period, is two (2).
- A new subsection is added to Section 10, Statement of Work, Subsection j, Youth Outpatient Services as follows:
 - (8) Guiding Principles for Youth Services

Behavioral health services, described in the Statement of Work above, will be delivered in accordance with the DSHS Guiding Principles listed below.

- (a) Family and Youth Voice and Choice: Family and youth voice, choice and preferences are intentionally elicited and prioritized during all phases of the process, including planning, delivery, transition, and evaluation of services.
- (b) Family-focused and Youth-centered: Services and interventions are family-focused and child-centered from the first contact with or about the family or child.
- (c) Team-based: Services and supports are planned and delivered through a multi-agency, collaborative teaming approach. Team members are chosen by the family and connected to them through natural, community, and formal support and service relationships. The team works together to develop and implement a plan to address unmet needs and work toward the family's vision.
- (d) Natural Supports: The team actively seeks out and encourages the full participation of team members drawn from family members' networks of interpersonal and community relationships (e.g. friends, neighbors, community and faith-based organizations). The recovery plan reflects activities and interventions that draw on sources of natural support to promote recovery and resiliency.
- (e) Collaboration: The system responds effectively to the behavioral health needs of multi-system involved youth and their caregivers, including children in the child welfare, juvenile justice, developmental disabilities, substance abuse, primary care, and education systems.
- (f) Culturally Relevant: Services are culturally relevant and provided with respect for the values, preferences, beliefs, culture, and identity of the youth and family and their community.
- (g) Individualized: Services, strategies, and supports are individualized and tailored to the unique strengths and needs of each youth and family. They are altered when necessary to meet changing needs and goals or in response to poor outcomes.
- (h) Outcome-based: Based on the family's needs and vision, the team develops goals and strategies, ties them to observable indicators of success, monitors progress in terms of these indicators, and revises the plan accordingly. Services and supports are persistent and flexible so as to overcome setbacks and achieve their intended goals and outcomes.

- **4.** The attached Award & Revenues page, Exhibit A, replaces the previous one.
- **5.** The maximum consideration is increased by \$37,950.00 to \$721,649.46.

All other terms and conditions of this Contract remain in full force and effect.

Exhibit A

Awards and Revenues (A&R)

2009-2011 Biennium

CONTRACTOR ADDS
CONTRACT 11-13-1

The above named Contractor, is hereby awarded the following amounts for the purposes listed

<u>REVENUE</u>						
SOURCE	TYPE OF SERVICE	AWARD AMOUNTS				
CODE:				<u>Biennial</u>		
		<u>SFY 12</u>	<u>SFY 13</u>	<u>Funds</u>	11-13 Biennium	
333.99.59	SAPT Grant-in-Aid	\$42,677.00	\$42,677.00			
	SAPT Base	\$42,677.00	\$0.00		\$42,677.00	
					\$85,354.00	
334.04.6X	State Grant-in-Aid	\$177,274.46	\$173,777.00		\$351,051.46	
	State GIA Administration	\$23,261.00	\$22,850.00		\$46,111.00	
334.04.6X	State Grant-in-Aid/CJTA Funds (Biennial)			\$14,236.00	\$14,236.00	
	State GIA/CJTA Funds Admin (Biennial)			\$1,238.00	\$1,238.00	
334.04.6X	Criminal Justice Treatment Account (Biennial)			\$159,836.00	\$159,836.00	
	STATE - SPECIAL PROJECTS	\$9,143.00	\$9,143.00		\$18,286.00	
334.04.6X	TANF Treatment Services	\$9,143.00	\$9,143.00		\$18,286.00	
	FEDERAL GRANTS					
333.97.78	TXIX -Fed Waiver for DL and ADATSA clients ONLY	\$46,566.00	\$46,320.00		\$92,886.00	
Total Federal Funds		\$89,243.00	\$88,997.00		\$178,240.00	
Total State Funds		\$186,417.46	\$182,920.00	\$174,072.00	\$543,409.46	
TOTAL ALL AWARDS		\$275,660.46	\$271,917.00	\$174,072.00	\$721,649.46	

Federal CFDA:

SAPT Grant-in-Aid -CFDA 93.959 Substance Abuse and Mental Health Services Administration (SAMSA) Title XIX - CFDA 93.778

Criminal Justice Treatment Account

Criminal Justice Treatment Account (CJTA) funds are awarded to counties by state fiscal year in accordance with OFM budget allotment distribution. However, CJTA funds are legislatively appropriated on a biennial basis.

No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for County Only Administration. No more than 10% of the CJTA and Drug Court award may be spent on BARS 566.11 for Drug Court Administration.

County participation match programs include State Grant-in-Aid, Federal SAPT Grant-in-Aid, TXIX Fed Wvr and CJTA