

Kittitas County Solid Waste, Fair & Maintenance Study Session

May 13th, 2010-10:00 a.m.

Those Present:

<i>Al Crankovich</i>	<i>Paul Jewell</i>	<i>Mark McClain</i>
<i>Patti Johnson</i>	<i>Lisa Lawrence</i>	<i>Paula Hoctor</i>
<i>Matthew Anderson</i>	<i>Brenda Barker</i>	

****Solid Waste Update:** Patti informed the board that garbage is down approximately \$30,000.00 from last year.

****Cameras at Ryegrass:** Patti informed the board that CDL is very slow and proposed installing solar cameras at the facility to monitor the site when it is closed. The cost for the cameras would be about \$2200.00. There was discussion about closing the site an additional day once the cameras were installed. Closing an additional day would save about \$6,000.00.

Board Direction: Voted 3-0 in favor of cameras at Ryegrass and the possibility of closing an additional day.

****Plan Update:** Patti informed the board that they would be seeing a change order for the Solid Waste Plan reflecting new regulations that have been adopted regarding Moderate Risk Waste.

****Approval to hire Litter Crew Supervisor:** Patti asked the board for approval to hire the seasonal Litter Crew Supervisor position. There was discussion about determining which roads get cleaned. Patti stated that it is prioritized first by complaints and then the crew starts with the higher traveled roads.

Board Direction: Voted 3-0 approval to hire a supervisor and use an inmate crew



Patti Johnson, Solid Waste Director

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Maintenance Project Updates: Patti Johnson

Jail Mechanical Repairs: Ready to start, scheduled for May 25th. The contractor is on site. Moving the jail kitchen to WV Shop 1. Should be there about 8 weeks.

Jail Temp Cells: Handout of the plan. Using the old squad and detective rooms and restrooms. About \$14,000 - \$15,000 to make area secure. Will hold 26 now trying for 30 inmates. Paula estimated 30 inmates being shipped out until November would cost approximately \$213,500. To keep here would need additional staffing, proposed to move \$38,000 from 1/20th area tax to cover the overtime. Also needs to purchase bunks, TV's and telephones.

Board Direction: Proceed

Jail Pod Project: Met with architect yesterday and went through every room. Reviewed security levels, removed a door and a bathroom, added a room and also a visiting room for attorneys. Changes should be received in a couple of weeks for review. Should be ready to start next March.

Board Direction: Look at making old admin space usable. Look at all options to make all available space usable.

Data Center Cooling & Power Issues: Will be moving the generator needed onto the pod project, but will need fixes before summer. Patti is working on some ideas to fix temporarily.

Parking Lot: Given to Public Works, waiting on them.

Patti Johnson, Interim Facilities Maintenance Projects

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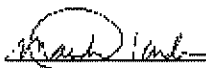
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Maintenance

Departmental Update: Have 2 on vacation. Grounds crew working out using the fairgrounds staff.



Matthew Anderson, interim Facilities Maintenance Director

FAIR/EVENT CENTER

Staffing: Doing ok, added Brandon Pettit 3.5 hours additional for Saturday lawn care. Approved to post the groundskeeper position earlier.

Car Wash/Oil Changes: \$20.00 for oil changes at Elensburg Chevrolet. Fairgrounds will be doing car maintenance for pool cars, maintenance vehicles, CDS, Solid Waste, Health and Weed.

Board Direction: All departments outside general fund for labor and supplies.

Asphalt: Scheduled for July 5th.



Matthew Anderson, Fairgrounds Program Director

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8/3/2010