

BOARD OF COUNTY COMMISSIONERS DEPARTMENT HEAD MEETING MINUTES

DATE: 12-3-07

TIME: 10:00 a.m.

COMMISSIONERS PRESENT: David Bowen, Alan Crankovich, Mark McClain

DEPARTMENT: Human Resources

DEPARTMENT HEAD: Kirk Eslinger

OTHERS PRESENT: Mandy Robinson, Deputy Clerk of the Board; Kirk Eslinger, HR Director; Lisa Young, HR Manager

TOPIC:	Year-end Budget Expense (FYI) PAF's
DISCUSSION:	Kirk presented the Board with a PAF for the new Environmental Health Director he stated he needed Board approval since the applicant was being brought in above the mid of the scale. Kirk stated he wanted to let the Board know that with the increase for the ID Badges we are getting close to being over budget, and the WCRP Training which is non-refundable. There is a good chance they could be over, Kirk stated he has notified Judy and just wanted the Board to be aware. Kirk stated he was hoping that the budget would be just to the penny, but we will see.
ACTION:	The Board approved the PAF as presented. The Board thanked Kirk for keeping them up to date, and stated to just keep them posted, as the budget year comes to an end.