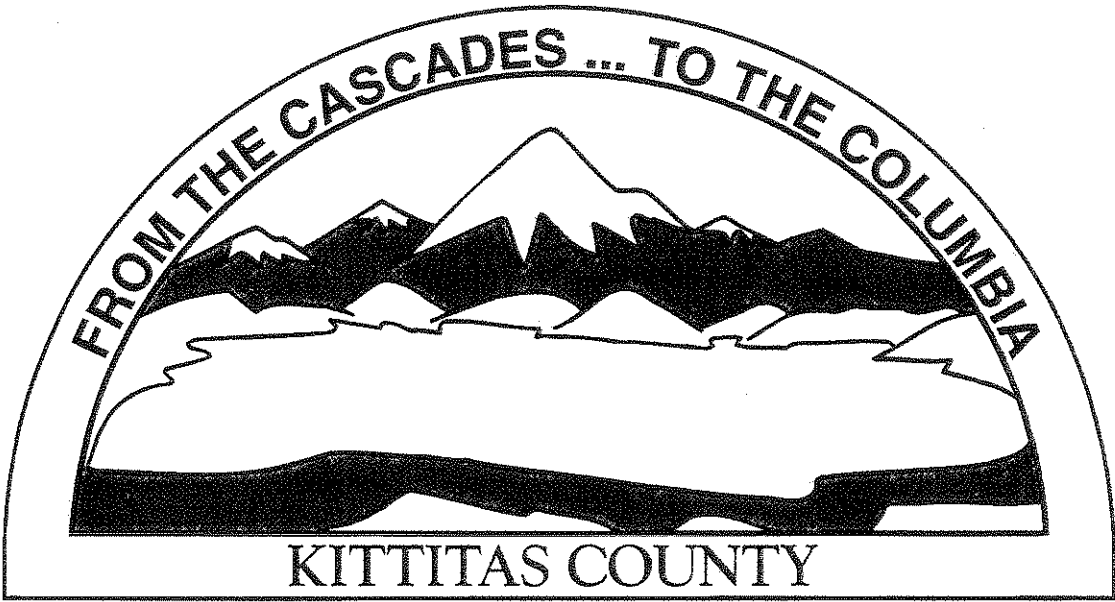


Statistical Section



Kittitas County

Introduction to Statistical Section

This part of Kittitas County's comprehensive annual financial report presents detailed information as a context for understanding this year's financial statements, note disclosures, and supplementary information. This information is unaudited.

Contents	Page
Financial Trends	184
These tables contain trend information that may assist the reader in assessing the County's current financial performance by placing it in historical perspective.	
Revenue Capacity	187
These tables contain information that may assist the reader in assessing the viability of the County's two most significant "own-source" revenue sources, property taxes and sales taxes.	
Debt Capacity	191
These tables present information that may assist the reader in analyzing the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future. The County has not had any general obligation bonds outstanding for the last ten fiscal years.	
Demographic and Economic Information	192
These tables present demographic and economic information intended (1) to assist users in understanding the social economic environment within which the County operates and (2) to provide information that facilitates comparisons of financial statement information over time and among counties.	
Operating Information	194
These tables contain service and infrastructure indicators that can inform one's understanding how the information in the County's financial statements relates to the services the County provides and the	

Data Source:

Unless otherwise noted, the information in these tables is derived from the comprehensive annual financial report for the applicable year. The County implemented GASB Statement No. 34 in fiscal year 2003, therefore tables presenting government-wide financial data include only seven years of information.

KITITAS COUNTY, WASHINGTON

Net Assets by Component

Last Eight Fiscal Years

	2003	2004	2005	2006	2007	2008	2009	2010
Governmental Activities								
Invested in capital assets, net of related deb	18,095,736	20,901,607	22,772,279	22,493,815	23,785,894	71,974,377	70,270,795	61,271,848
Restricted for:								
Debt service	397,669	315,637	376,790	349,422	354,849	411,247	389,989	343,973
Capital projects	-	1,002,778	-	-	-	-	-	8,730,780
Other	-	74,819	-	-	-	567,198	-	-
Unrestricted	19,887,649	22,132,837	24,875,602	27,249,781	32,929,165	36,917,332	35,384,757	37,646,595
Total Governmental Activities Net Assets	38,381,054	44,427,678	48,024,671	50,093,018	57,069,908	109,870,154	106,045,541	107,993,186
Business Type activities								
Invested in capital assets, net of related deb	2,754,034	2,771,713	2,352,472	2,414,426	2,403,358	2,950,647	4,424,438	4,197,503
Restricted	122,607	188,187	371,682	-	462,625	567,198	-	648,548
Unrestricted	1,351,577	1,828,725	2,264,002	2,891,128	2,983,631	2,407,028	2,715,641	1,715,886
Total Business-Type Activities Net Assets	4,228,218	4,788,625	4,988,156	5,305,554	5,849,614	5,924,873	7,140,079	6,561,737
Primary Government								
Invested in capital assets, net of related deb	20,849,770	23,673,320	25,124,751	24,908,241	26,189,252	74,925,024	74,695,233	65,469,351
Restricted	520,276	1,581,421	748,472	349,422	817,474	1,545,643	389,989	9,723,301
Unrestricted	21,239,228	23,961,562	27,139,604	30,140,909	35,912,796	39,324,360	38,100,398	39,362,271
Total Primary Government Net Assets	42,609,272	49,216,303	53,012,827	55,398,572	62,919,522	115,795,027	113,185,620	114,554,923

Note: Kittitas County started reporting under GASB 34 requirements in 2003

Kittitas County, Washington

Changes in Net Assets Last Eight Fiscal Years

	2003	2004	2005	2006	2007	2008	2009	2010
Expenses								
Governmental activities:								
Judicial								
General Government	1,795,827	2,629,203	1,992,121	2,169,034	2,294,480	2,018,756	2,709,469	2,693,876
Public Safety	4,436,979	3,591,814	5,213,227	5,892,835	5,674,627	7,166,878	7,078,536	7,472,895
Physical Environment	6,121,867	6,127,234	8,092,689	6,946,030	8,002,395	8,556,265	8,939,260	7,784,756
Transportation	277,262	535,961	272,238	281,247	298,935	337,835	383,168	389,247
Economic Environment	4,487,738	7,245,093	7,709,325	10,496,268	7,478,554	6,040,349	9,912,608	7,122,699
Mental & Physical Health	1,332,308	1,247,716	770,955	1,037,891	1,285,506	1,334,167	1,426,630	1,204,789
Culture & Recreation	2,344,315	2,246,240	2,483,379	2,444,566	2,758,181	3,036,772	2,368,058	2,329,857
Interest on long-term debt	1,161,705	1,040,701	1,277,126	1,901,704	1,632,021	1,590,420	1,512,119	1,599,225
Total governmental activities expenses	157,549	197,859	124,571	120,892	166,747	143,195	111,567	84,779
Business-type activities:								
Garbage & Solid Waste	2,620,126	2,255,219	2,627,812	2,755,837	2,952,445	3,256,544	2,676,579	2,800,597
Total business-type activities expenses	2,620,126	2,255,219	2,627,812	2,755,837	2,952,445	3,256,544	2,676,579	2,800,597
Total primary governmental expenses	24,735,676	27,117,040	30,503,443	34,046,304	32,543,891	33,480,981	37,117,994	33,482,720
Program Revenues								
Governmental activities:								
Charges for services:								
Judicial								
General Government	3,078,351	1,795,474	1,605,987	1,820,429	1,956,592	2,203,744	2,183,925	1,822,507
Public Safety	1,708,870	1,852,009	2,205,520	1,987,361	2,375,979	1,808,247	1,797,420	2,721,455
Physical Environment	1,109,620	1,485,668	856,004	1,024,213	1,049,701	1,121,042	1,364,870	1,472,747
Transportation	23,395	132,012	82,861	84,599	98,197	13,315	7,219	6,136
Economic Environment	357,484	281,685	208,609	187,286	199,576	146,990	195,684	217,439
Mental & Physical Health	1,535,109	1,795,847	2,053,074	2,699,689	3,017,496	2,148,437	1,487,841	813,199
Culture & Recreation	212,697	473,301	315,380	897,591	265,286	346,301	177,541	178,377
Interest on long-term debt	175,334	185,060	197,060	204,991	145,424	155,994	144,929	155,754
Operating grants and contributions	6,475,584	9,905,816	8,746,605	7,260,973	7,902,687	6,205,663	7,101,502	3,689,378
Capital grants and contributions	505,375	10,674	-	-	1,075,746	221,471	194,577	122,747
Total governmental activities program revenues	15,181,819	17,917,548	16,271,100	16,167,132	18,086,684	14,371,204	14,655,508	11,179,739
Business-type activities:								
Charges for services:								
Garbage & Solid Waste	2,478,274	2,793,274	2,966,207	2,957,846	3,372,077	3,092,840	3,726,075	2,853,756
Operating grants and contributions	-	-	-	-	-	-	-	-
Capital grants and contributions	-	-	-	-	-	-	-	-
Total business-type activities program revenues	2,478,274	2,793,274	2,966,207	2,957,846	3,372,077	3,092,840	3,726,075	2,853,756
Total primary government program revenues	17,660,093	20,710,822	19,237,307	19,124,978	21,458,761	17,464,044	18,381,583	14,033,495
Net (expense) / Revenue								
Governmental activities	(6,933,744)	(6,944,273)	(11,604,530)	(15,123,337)	(11,504,762)	(15,853,234)	(19,785,905)	(19,502,384)
Business-type activities	-	-	-	-	-	-	-	53,159
Total primary government net expense	\$ (6,933,744)	\$ (6,944,273)	\$ (11,604,530)	\$ (15,123,337)	\$ (11,504,762)	\$ (15,853,234)	\$ (19,785,905)	\$ (19,449,225)

Kittitas County, Washington

Changes in Net Assets Last Eight Fiscal Years

	2003	2004	2005	2006	2007	2008	2009	2010
General Revenue and other changes in Net Assets								
Governmental activities:								
Taxes								
Property taxes	6,653,530	6,399,688	6,997,538	7,429,517	7,952,493	9,236,181	10,226,323	10,347,920
Sales taxes	2,302,224	3,515,697	3,757,763	5,167,720	5,748,087	5,925,867	5,668,214	5,878,636
Other taxes	2,410,234	2,603,081	2,952,743	2,931,434	2,644,877	2,669,531	2,980,409	4,946,562
Unrestricted grants and contributions	-	-	-	-	93,431	1,948,248	1,904,157	274,255
Investment earnings	411,063	428,912	894,523	1,609,405	1,956,040	1,293,203	562,900	277,184
Gain on Disposition of capital assets	119,691	43,520	608,095	33,608	56,721	63,546	125,088	23,264
Transfers	(19,611)	-	-	-	-	-	-	-
Total governmental activities	11,877,131	12,990,898	15,210,662	17,191,684	18,481,649	21,136,576	21,467,691	21,747,821
Business-type activities:								
Investment earnings	17,058	22,351	60,331	115,390	124,427	139,237	(37,769)	6,063
Transfers	-	-	-	-	-	-	-	-
Total business-type activities	17,058	22,351	60,331	115,390	124,427	139,237	(37,769)	6,063
Total primary government	11,894,189	13,013,249	15,270,993	17,307,074	18,606,076	21,275,813	21,429,922	21,753,884
Changes in Net Assets								
Governmental activities	4,943,388	6,046,625	3,606,133	2,068,347	6,976,888	5,283,342	1,681,786	2,245,439
Business-type activities	(124,794)	560,407	398,726	317,399	544,060	(24,468)	1,011,726	59,221
Total primary government	4,818,594	6,607,032	4,004,859	2,385,746	7,520,948	5,258,874	2,693,512	2,304,660

Note: Kittitas County started reporting under GSAB 34 requirements in 2003

KITTITAS COUNTY, WASHINGTON

GENERAL GOVERNMENT TAX REVENUES BY SOURCE LAST TEN FISCAL YEARS

YEAR	GENERAL PROPERTY TAX	RETAIL SALES	OTHER TAX	TOTAL
2001	5,568,086	2,393,192	1,288,295	9,249,573
2002	6,177,265	2,556,658	1,054,288	9,788,211
2003	6,279,492	2,735,197	1,278,587	10,293,276
2004	6,350,858	3,515,697	1,761,085	11,627,640
2005	7,045,789	3,757,763	2,200,044	13,003,596
2006	7,493,412	5,187,720	2,036,610	14,717,742
2007	7,982,493	5,748,087	2,644,877	16,375,457
2008	8,987,926	5,925,867	1,495,794	16,409,587
2009	9,344,773	5,668,214	1,352,996	16,365,983
2010	9,859,895	5,878,636	1,356,925	17,095,456
Percent of Change				
2001 to 2010	45.93%	61.49%	5.07%	47.94%

KITTITAS COUNTY, WASHINGTON

PROPERTY TAX RATES
(PER \$1000 OF ASSESSED VALUE)
LAST TEN FISCAL YEARS
(UNAUDITED)

ASSESSMENT YEAR	STATE OF WASHINGTON	KITTITAS COUNTY	ROAD DISTRICT	*CITIES AND TOWNS	*SCHOOL DISTRICTS	*FIRE DISTRICTS	*HOSPITAL DISTRICTS	CEMETERY DISTRICT	*WATER DISTRICTS	SEWER DISTRICT	**TOTAL
2000	3.2135	1.4368	1.7944	2.4301	2.8893	1.1689	0.0484	0.0837	0.0000	0.0000	14.1087
2001	2.9974	1.3823	1.7032	2.4420	3.3585	1.1385	0.4668	0.0782	0.0000	0.0000	13.5005
2002	2.8847	1.3406	1.6310	2.4556	3.2211	1.0831	0.4623	0.0765	0.0000	0.0000	13.5669
2003	2.9587	1.3140	1.6161	2.5531	3.3378	1.1077	0.4680	0.0771	0.0000	0.0000	13.4325
2004	2.9980	1.2640	1.5447	2.4413	3.2600	1.0801	0.4496	0.0705	0.0000	0.0000	13.1082
2005	2.951747	1.192675	1.416916	2.477125	3.069108	1.002948	0.436525	0.062747	0.000000	0.000000	12.609791
2006	2.725828	1.097245	1.253564	2.556000	2.842000	0.910000	0.368000	0.061357	0.000000	0.000000	11.813994
2007	2.382814	1.002890	1.225605	2.172944	2.079221	1.152369	0.336896	0.062426	0.000000	0.000000	10.415165
2008	2.018444	0.892025	1.102931	1.741646	1.849461	1.011480	0.315973	0.061202	0.000000	0.000000	8.993162
2009***	2.049845	1.031313	0.850459	1.867457	1.829062	0.996065	0.226651	0.059820	0.000000	0.000000	8.910672

Source: Kittitas County Assessor

*Average rate calculation: total amount of all taxes collected locally for Districts that levied divided by total assessed value of Districts that levied.

** An actual total levy would include State, County, Road or City, School and may, or may not, include Fire, Hospital, Cemetery, Water or Sewer.

*** \$1,000,000 levy shift from Road County General 2009 for 2010 Tax

KITTITAS COUNTY, WASHINGTON

PRINCIPAL TAXPAYERS

Current Year and Nine Years Ago

TAXPAYER	TYPE OF BUSINESS	2009 Assessment for 2010 Tax			1999 Assessment for 2000 Tax		
		ASSESSED VALUE	PERCENT OF TOTAL ASSESSED VALUE	RANK	ASSESSED VALUE	PERCENT OF TOTAL ASSESSED VALUE	RANK
			6,411,783,255		2,175,470,313		
Suncadia LLC	Destination Resort	234,315,440	3.654%	1	-	-	-
Puget Sound Energy/Electric	Electrical Utility	158,687,945	2.475%	2	30,087,749	1.383%	1
Roslyn Lodge LLC	Destination Resort	76,746,520	1.197%	3	-	-	-
BNSF Railroad Co	Railroad	26,156,816	0.408%	4	13,061,367	0.600%	3
Washington Federal Savings	Bank	23,124,650	0.361%	5	-	-	-
Tumble Creek Golf	Destination Resort	21,728,650	0.339%	6	-	-	-
Ellensburg Telephone Co Inc	Telephone Company	19,477,461	0.304%	7	23,440,959	1.078%	2
Campus Crest at Ellensburg LLC	Multi-residential Housing	18,232,340	0.284%	8	-	-	-
CNL Income Snoqualmie	Ski Resort	16,546,270	0.258%	9	-	-	-
East AHM Development LLC	Destination Resort	16,255,040	0.254%	10	-	-	-
Auvil Fruit Co Inc	Orchard	-	-	-	11,511,120	0.529%	4
Twin City Foods	Food Processing	-	-	-	8,847,770	0.407%	5
Safeway Stores, Inc 432	Retail Food	-	-	-	6,932,520	0.319%	6
Fairway Investments	Multi-Residential Housing	-	-	-	5,616,280	0.258%	7
Plum Creek Timber	Wood Processing	-	-	-	5,435,300	0.250%	8
AT&T Communications	Communications	-	-	-	4,999,183	0.230%	9
Ski Acres	Recreational	-	-	-	4,904,800	0.225%	10
TOTAL		\$611,271,132	9.53%		\$86,948,965	5.28%	

Source: Kittitas County Assessor TerraScan Report dated 1-20-2010
Assessed Value Includes Utilities

KITTITAS COUNTY, WASHINGTON

PROPERTY TAXES LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

FISCAL YEAR	TOTAL TAX LEVY	CURRENT TAX COLLECTION	PERCENT OF LEVY COLLECTED	DELINQUENT TAX COLLECTION	TOTAL TAX COLLECTION	OUTSTANDING DELINQUENT TAXES	% OF TOTAL TAX COLLECTED TO TAX LEVY	% OF DEL. OUTST TAX TO TAX LEVY
2001	\$ 5,552,667.60	\$ 5,398,539.71	97.22%	\$ 167,795.60	\$ 5,566,335.31	\$ 587,240.24	100.25%	10.58%
2002	\$ 5,993,218.39	\$ 5,755,833.63	96.04%	\$ 420,680.67	\$ 6,176,514.30	\$ 402,660.79	103.06%	6.72%
2003	\$ 6,251,499.93	\$ 6,023,977.96	96.36%	\$ 254,419.50	\$ 6,278,397.46	\$ 374,037.74	100.43%	5.98%
2004	\$ 6,248,257.99	\$ 6,113,977.34	97.85%	\$ 236,187.11	\$ 6,350,164.45	\$ 422,867.88	101.63%	6.77%
2005	\$ 6,806,803.34	\$ 6,756,137.35	99.26%	\$ 275,459.58	\$ 7,031,596.93	\$ 231,991.66	103.30%	3.41%
2006	\$ 7,357,093.19	\$ 7,154,639.11	97.25%	\$ 274,811.01	\$ 7,429,450.12	\$ 318,675.89	100.98%	4.33%
2007	\$ 7,982,948.79	\$ 7,770,202.90	97.33%	\$ 180,532.77	\$ 7,950,735.67	\$ 342,474.52	99.60%	4.29%
2008	\$ 9,245,273.05	\$ 8,834,411.65	95.56%	\$ 153,246.57	\$ 8,987,658.22	\$ 589,398.21	97.21%	6.38%
2009	\$ 9,930,010.92	\$ 9,059,005.50	91.23%	\$ 283,369.19	\$ 9,342,374.69	\$ 1,471,547.98	94.08%	14.82%
2010	\$ 10,471,611.92	\$ 9,412,149.59	89.88%	\$ 443,660.70	\$ 9,342,374.69	\$ 1,959,567.43	89.22%	18.71%

Source: Kittitas County Treasurer
December 31, 2010

KITTITAS COUNTY, WASHINGTON

LIMITATION OF INDEBTEDNESS
LAST TEN FISCAL YEARS

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Total Property Value	2,175,470,313	2,355,405,068	2,529,668,941	2,660,065,451	3,000,309,381	3,333,464,639	3,936,776,085	4,964,949,052	6,128,464,393	6,411,783,255
2.5% General Purpose limit allocation between:										
54,386,758	58,885,127	63,241,724	66,502,136	75,007,735	83,336,616	98,419,402	124,123,726	153,211,610	160,294,581	
Up to 1.5 debt without a vote	32,632,055	35,331,076	37,945,034	39,901,282	45,004,641	50,001,970	59,051,641	74,474,236	91,926,966	98,176,749
Less: Outstanding Debt	(4,991,789)	(4,934,664)	(6,099,302)	(4,929,495)	(6,609,482)	(6,360,576)	(5,934,547)	(5,308,117)	(5,266,087)	(15,686,021)
Less: Excess of Debt with a vote	-	-	-	-	-	-	-	-	-	-
Add: Available Assets	396,045	370,963	355,378	315,940	355,378	349,422	355,152	411,246	386,989	339,459
Equals: Remaining Debt capacity without a vote	28,036,311	30,767,375	32,201,110	35,287,727	38,750,537	43,990,816	53,472,246	69,577,365	87,047,868	80,830,187
Up to 2.5% Debt with a vote	54,386,758	58,885,127	63,241,724	66,502,136	75,007,735	83,336,616	98,419,402	124,123,726	153,211,610	160,294,581
Less: Outstanding Debt	-	-	-	-	-	-	-	-	-	-
Add: Available Assets	-	-	-	-	-	-	-	-	-	-
Equals: remaining Debt Capacity with a vote	54,386,758	58,885,127	63,241,724	66,502,136	75,007,735	83,336,616	98,419,402	124,123,726	153,211,610	160,294,581

Kittitas County, Washington
Demographic and Economic Statistics
Last Ten Calendar Years

Calendar Year	Population	Total Personal Income (thousands of dollars)	Per Capita Personal Income	Median Age	School Enrollment	Unemployment Rate
2001	34,000	792,876	23,475	31.6	4,751	6.6
2002	34,800	817,207	23,642	31.8	4,710	7.2
2003	35,200	837,385	23,850	32.1	4,807	7.7
2004	35,800	887,892	24,583	32.2	4,792	6.9
2005	36,600	931,918	25,370	32.4	4,873	5.9
2006	37,400	1,011,643	26,732	32.5	4,856	5.2
2007	38,300	1,100,675	28,841	32.6	5,038	4.8
2008	39,400	n/a	n/a	32.8	5,378	5.8
2009	39,900	n/a	n/a	33.0	n/a	9.4
2010	40,500	n/a	n/a	33.4	n/a	8.5

Sources: Washington State Employment Security Department
Washington State Department of Public Schools
Bureau of Economic Analysis
Office of Financial Management

**Kititas County, Washington
Principal Employers
Current Year and Nine Years Ago**

Employer	2010			2001		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Central Washington University	1,323	1	6.81%	1,100	1	7.13%
Kititas Valley Community Hospital	470	2	2.42%	260	3	1.69%
Ellensburg School District	380	3	1.96%	325	2	2.11%
Kititas County	265	4	1.36%	233	4	1.51%
Anderson Hay Grain/Agri	240	5	1.24%	85	8	0.55%
Elmview	200	6	1.03%	49	10	0.32%
Fred Meyer	198	7	1.02%	125	6	0.81%
Auvil Fruit Company	150	9	0.77%	32	7	0.81%
City of Ellensburg	143	8	0.74%	149	5	0.97%
Cle Elum Roslyn School District	94	10	0.48%	102	9	0.66%
	3,463		17.83%	2,460		16.55%
Total County Working Population (2010)	19,420					
Total County Working Population (2001)	15,430					

Source: Washington State Employment Security Department and Individual Employers
Economic Development Group of Kititas County

Kititas County, Washington

Employees by Function Last Ten Fiscal Years

Function	Full-Time equivalent Employees as of December 31, 2010											
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Governmental Activities:												
Judicial												
Lower District Court	9	9	9	10	10	13	14.5	15	15.5	14.5	11.52	11.52
Upper District Court	7	7	7	7	7	8	8	8	8	8	8	7
Clerk	4.6	5	4.4	4.4	5	5	5.5	6	6	6	7	7
Superior Court	4	4	4	4	4	4	4	4	4	4	4	4
General Government												
Assessor	15	15	15	15	15	14	15	16	15	15	15	14
Auditor	13.6	13.2	13.6	14	13	13	13.5	13.5	14.75	14.75	14.35	13.75
Commissioners	6	6	5.6	5.6	6	5	5	5.5	5.5	6.5	6	6
Information Services	3.5	3.5	3.5	4.5	5	4.5	5	5	7	7	8	7
Facilities Maintenance	6	6	6	6	9	7	10	9.5	9.5	9.5	6	5
Prosecutor	17.6	16.6	18.6	17.6	17	17.6	20	20	23.5	23.5	26	27
Treasurer	8	8	8	8	7	7	7	7.75	8	8	8	7
Human Resources	2	2	2.5	3	3	3	3	4	4	4	4	3
Public Safety												
Juvenile Probation	7	7	7	7	7	7	7	7	7	7	7.5	7
Sheriff	47	48	50	53	53	54	60	61	62	62	75	76
Misdemeanant Probation	5	5	6	6	7	7	7	9	9	9	9	9
Fire Marshal	0	0	0	0	0	0	0	0	0	1	2	2
Community Development Services-(Building/ Code Enforcement)	10.5	11.5	11.5	14	14	14	16	16	17	16	8	9
Economic Environment	4	5	5	5	5	5	5	5	7	4	4	2
Physical Environment	1	1	1	1.5	2	2	2	2	2	2	2	2
Transportation	44	44	43	41	41	42	42	42	46	50	51.5	49.75
Mental & Physical Health	19.3	19.7	20.3	23.8	23	23	24	24.04	25.64	17.64	17.1	16.9
Culture & Recreation	2.5	2.5	3	3	3	3	3	3	3	3	3	3
Co-Operative Extension County Fair	6	6	6	6	3	3	3	3	3	3	6.2	4.2
Business-Type Activities:												
Physical Environment	5	6	9.6	6.6	7	7	8.5	8.5	8.5	8.5	7	8
TOTAL	247.6	251	259.6	266	266	268.1	288	294.79	310.89	303.89	310.17	301.12

Note: A full-time employee is scheduled to work 260 days per year. At eight hours per day, 2080 hours are scheduled per year (including vacation, sick or comp leave). The above summary does not include part time personnel who do not work a regular schedule.

KITITAS COUNTY, WASHINGTON

Operating Indicators by Department

Office	2003	2004	2005	2006	2007	2008	2009	2010
Assessor (Assessment Year)								
Number of Taxable Real Property Parcels	26,922	28,118	29,341	31,518	32,271	32,867	33,290	33,413
Number of New Construction Parcels	2,046	2,512	2,264	2,302	2,575	2,146	1,747	1,179
New Construction Assessed Value	83,899,873	226,771,899	144,272,126	241,340,763	441,010,523	486,056,572	163,470,140	82,672,445
State Assessed Utility Value	114,689,458	113,916,038	120,299,737	157,528,498	318,208,940	304,125,436	262,899,279	295,095,844
County Total Assessed Value	2,660,085,451	3,000,309,391	3,333,464,639	3,936,776,085	4,964,949,052	6,128,464,393	6,411,783,255	6,437,116,147
County Current Expense/Community								
Services/Veterans Levy Rate for the Following								
Year's Tax Collection	1.31400	1.26400	1.19268	1.09725	1.00289	0.89203	0.875351 (prior to levy shift)	0.09508 (prior to levy shift)
							1.031313 (after levy shift)	1.04942 (after levy shift)
Auditor								
Recording								
Total Documents Recording	18,382	16,305	18,397	17,787	16,863	13,969	12,947	11,482
Total Fees Collected	367,494	332,201	478,676	560,308	650,864	611,505	661,518	674,952
Licensing								
Vehicle Title Transactions	8,894	8,765	8,883	9,071	9,684	8,695	7,850	8,187
Vehicle Non Title Transactions	38,696	39,585	39,360	40,428	41,597	43,815	43,872	44,878
Vessel Title	230	220	202	208	248	188	221	194
Vessel Non Title Transactions	1,076	1,143	1,141	1,194	1,218	1,283	1,276	1,038
Total Fees Collected	3,653,633	3,821,030	3,917,973	4,454,213	4,448,999	4,113,385	4,111,905	4,287,613
Auditor Fees Collected	206,976	210,172	211,219	216,482	231,093	206,701	199,796	194,278
Voter Registration								
New Registrants	n/a	n/a	880	1,511	1,258	3,642	3,639	2,200
Cancelled Registrants	n/a	n/a	368	646	380	485	1,033	2,025
Elections								
Elections Conducted	2	3	3	4	5	4	2	3
Ballots Counted	10,654	30,993	15,387	26,650	22,692	38,962	12,680	35,432
# Registered Voters @ General	17,474	19,817	19,903	18,246	18,341	20,631	19,903	20,195
Accounting								
Accounts Payable Checks	19,421,980	19,862,130	21,002,360	21,202,212	20,278,198	22,195,523	24,826,753	19,257,173
Payroll Checks	9,523,157	9,700,340	10,407,064	11,096,978	12,321,984	13,400,343	13,358,343	13,373,111
Number of Employees	436	440	468	486	508	514	467	446

KITTITAS COUNTY, WASHINGTON
Operating Indicators by Department

Office	2003	2004	2005	2006	2007	2008	2009	2010
Community Development Services								
Plats	14	11	41	48	63	33	8	4
Short Plats	53	59	97	136	168	58	20	15
Building Permits								
Accessory	n/a	n/a	n/a	n/a	n/a	29	143	130
Alteration/Addition	n/a	n/a	70	76	71	98	76	105
Renewal	n/a	n/a	n/a	n/a	77	110	35	55
Revision	n/a	n/a	13	73	111	81	32	46
Fire Sprinkler	n/a	n/a	27	65	97	105	44	n/a
Fire Sprinkler Revision	n/a	n/a	n/a	n/a	n/a	n/a	5	n/a
Foundation	n/a	n/a	n/a	n/a	n/a	49	65	42
Fuel Tank Placement	n/a	n/a	108	84	82	25	54	n/a
Manufactured Home Placement	n/a	n/a	63	43	21	22	20	8
Mechanical	n/a	n/a	n/a	n/a	n/a	118	99	105
New Residence	n/a	n/a	333	396	313	217	117	132
Other Type	n/a	n/a	115	178	140	52	26	44
Reroof	n/a	n/a	3	2	5	10	12	9
WUIC Inspection	n/a	n/a	n/a	n/a	n/a	4	2	n/a
Change of Occupancy	n/a	n/a	n/a	n/a	n/a	8	6	1
Commercial	n/a	n/a	55	165	57	32	17	52
Plumbing	n/a	n/a	n/a	n/a	n/a	10	10	6
Repair	n/a	n/a	5	2	5	8	5	2
Garage	n/a	n/a	141	110	118	60	n/a	n/a
Fire Alarm System	n/a	n/a	2	12	9	4	1	n/a
Outbuilding	n/a	n/a	128	157	123	87	n/a	n/a
Demolition	n/a	n/a	11	17	21	10	15	12
Swimming Pool	n/a	n/a	2	5	4	2	1	4
Multifamily	n/a	n/a	n/a	42	20	n/a	n/a	n/a
Natural Gas	n/a	n/a	8	6	86	1	n/a	n/a
Sign	n/a	n/a	6	4	3	n/a	n/a	n/a
Duplex	n/a	n/a	2	n/a	1	n/a	n/a	n/a
Public	n/a	n/a	3	n/a	5	n/a	n/a	n/a
Relocation	n/a	n/a	1	n/a	n/a	n/a	n/a	n/a
Fence	n/a	n/a	n/a	n/a	2	n/a	n/a	n/a
Commercial Alteration	n/a	n/a	n/a	n/a	n/a	6	n/a	11
Commercial Tenant Improvement	n/a	n/a	n/a	n/a	n/a	2	n/a	n/a
Outbuilding Alteration	n/a	n/a	n/a	n/a	n/a	11	2	n/a
Master Building Plan	n/a	n/a	n/a	n/a	n/a	n/a	2	n/a

KITTITAS COUNTY, WASHINGTON

Operating Indicators by Department

Office	2003	2004	2005	2006	2007	2008	2009	2010
Clerk								
Cases Filed								
Criminal	414	359	386	367	347	339	345	293
Civil	819	781	811	753	785	871	955	920
Domestic	175	229	199	182	212	189	201	198
Probate	72	97	86	88	88	109	94	82
Pat/Adop	51	39	41	42	33	33	29	38
Mental	11	10	5	8	10	14	8	17
Dep/At Risk	64	81	72	130	108	105	54	58
Juvenile Offenders	139	132	124	138	126	142	115	120
Pleadings Filed								
Criminal	13,715	17,038	19,227	23,982	24,998	27,525	29,248	27,222
Civil	2,651	1,883	5,375	10,260	11,323	14,078	15,696	12,393
Domestic	1,096	2,431	3,644	7,331	8,687	8,425	8,712	8,435
Probate	468	946	992	1,563	1,726	2,094	1,883	2,212
Pat/Adop	480	764	806	1,237	1,161	1,318	1,087	1,396
Mental	56	53	26	33	72	80	35	83
Dep/At Risk	340	901	1,994	2,963	3,869	4,222	3,628	3,882
Juvenile Offenders	2,138	1,926	2,845	4,375	6,258	6,533	7,576	6,714
County Commissioners								
Resolutions	163	136	174	194	167	183	165	139
Ordinances	21	45	40	63	38	24	25	14
Information Services								
Service Request Processed	1,303	1,556	2,412	2,774	3,034	3,113	2,865	2,796
WSU Extension								
4-H Members	318	328	326	339	348	409	411	n/a
Extension Volunteers	111	119	122	142	142	134	142	n/a
Volunteer Hours	18,219	20,036	20,400	23,563	23,719	21,680	23,475	n/a
Master Gardener Plant Clinic Clients	540	473	640	361	770	460	612	n/a
Agricultural Public Contacts	128	7,710	8,892	12,018	5,570	8,436	5,996	n/a

KITTITAS COUNTY, WASHINGTON
Operating Indicators by Department

Office	2003	2004	2005	2006	2007	2008	2009	2010
Prosecutor								
Felony	383	414	359	387	371	448	345	325
Sex	10	14	13	43	21	25	18	30
Juvenile	324	300	278	216	202	482	241	199
Upper District	757	887	781	703	664	593	1,266	1,272
Lower District	2,623	2,496	2,136	1,876	1,950	1,743	1,286	1,205
Sheriff								
Total Calls	14,813	11,683	10,637	12,983	14,251	17,653	16,369	15,753
Traffic Stops	3,940	2,370	2,088	4,090	4,776	6,401	4,739	5,130
Civil Papers	2,636	1,794	1,067	676	1,083	2,369	2,428	1,922
Jail Bed Days	36,868	32,631	31,263	35,535	36,986	41,712	43,081	39,706
Warrants	470	344	274	391	423	597	613	441
Treasurer								
Excise Tax Affidavits	2,809	3,296	3,701	3,299	2,753	2,023	1,805	1,964
Upper County District Court								
Tickets Filed (parking, traffic, non-traffic, criminal, non-criminal)	8,556	7,727	7,334	8,688	8,189	7,352	8,843	9,180
Human Resources								
Employees Hired	124	142	167	153	171	149	152	139
Full Time Employees	20	46	59	52	51	40	16	15
Fair								
Adult/Youth Exhibits	8,778	8,328	8,317	7,703	7,976	8,182	8,298	8,186
Attendance	65,743	63,574	64,250	71,514	72,293	67,503	66,609	69,349
Event Center								
Rentals (# of rooms)	117	239	202	214	209	334	230	282
Monthly Haul In Passes (no passes April - Sept.)	97	125	151	221	129	90	137	134
Rodeo Arena and Bloom Pavilion Rentals	514	419	398	399	399	497	426	414

KITTITAS COUNTY, WASHINGTON

Operating Indicators by Department

	2003	2004	2005	2006	2007	2008	2009	2010
Office								
Noxious Weed								
Contract Rate	19	21	21	21	23	25	26.6	25.6
Contracted Hours	3,256	3,256	3,344	3,665	4,200	4,376	4,600	4,810
Total Employees	7	7	6	7	7	7	8	9
Road Statistical Data								
Pavement Type								
Grade/Drain	18	18	18	18	18	18	18	18
Gravel	53	52	53	50	50	50	50	50
TOTAL MILES GRAVEL ROADS	72	71	71	69	69	68	68	68
BST	442	437	429	440	439	470	470	470
ACP	43	48	62	53	57	26	26	26
PCC	3	3	-	-	-	-	-	-
TOTAL MILES SURFACED ROADS	489	489	491	493	496	496	496	496
TOTAL MILES ALL ROADS	560	560	562	562	565	564	564	564
MILES - CHIP SEALED	68	68	73	67	78	66	45	18
ACCESS PERMITS	734	755	851	962	781	557	176	195
ADDRESS PERMITS	446	384	483	653	392	227	322	53
ACCESS/ADDRESS COMBINED PERMITS								113
Misdemeanor Probation								
Pre Trial Cases	510	732	750	504	466	183	315+	n/a
Conviction Cases	3,977	3,320	3,325	2,664	2,782	2,340	2,737+	n/a
Warrants Cases	727	830	890	916	916	931	1,031	n/a
Total Cases In&Out	1-3,019 O-2,535	1-2,555 O-2,724	1-2,208 O-2,608	1-2,469 O-2,399	1-2,493 O-2,373	1-2,510 O-2,516	1-2,532 O-2,691	n/a
Public Health								
Birth Certificates Issued	900	910	992	n/a	1,021	1,076	1,137	1,078
Communicable Disease Cases Confirmed	31	14	37	n/a	25	83	89	84
TB Tests	316	319	312	n/a	290	279	254	138
Food Handler Permits Issued	1,426	1,509	1,781	n/a	1,857	1,844	2,308	2,067
Site Evaluations Performed	312	380	378	n/a	461	224	111	135

KITTITAS COUNTY, WASHINGTON

Operating Indicators by Department

	2003	2004	2005	2006	2007	2008	2009	2010
Office								
Solid Waste								
Ellensburg Garbage Tons	21,290	24,136	23,857	24,589	25,101	23,818	22,492	21,650
Cle Elum Garbage Tons	6,055	6,386	7,480	8,176	10,540	8,457	7,368	6,962
Ellensburg CDL Tons	716	511	668	582	768	558	587	836
Cle Elum CDL Tons	242	313	393	174	254	181	221	359
Ryegrass CDL Cubic Yards	9,437	3,552	16,693	12,563	19,592	24,114	8,303	6,202
Ellensburg Yard Waste Tons	1,270	1,394	1,536	1,555	1,694	1,577	1,616	1,505
Cle Elum Yard Waste Tons	144	149	125	140	227	427	314	238
Septage Gallons	861,084	958,129	840,204	974,556	1,118,099	893,801	986,459	784,764

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