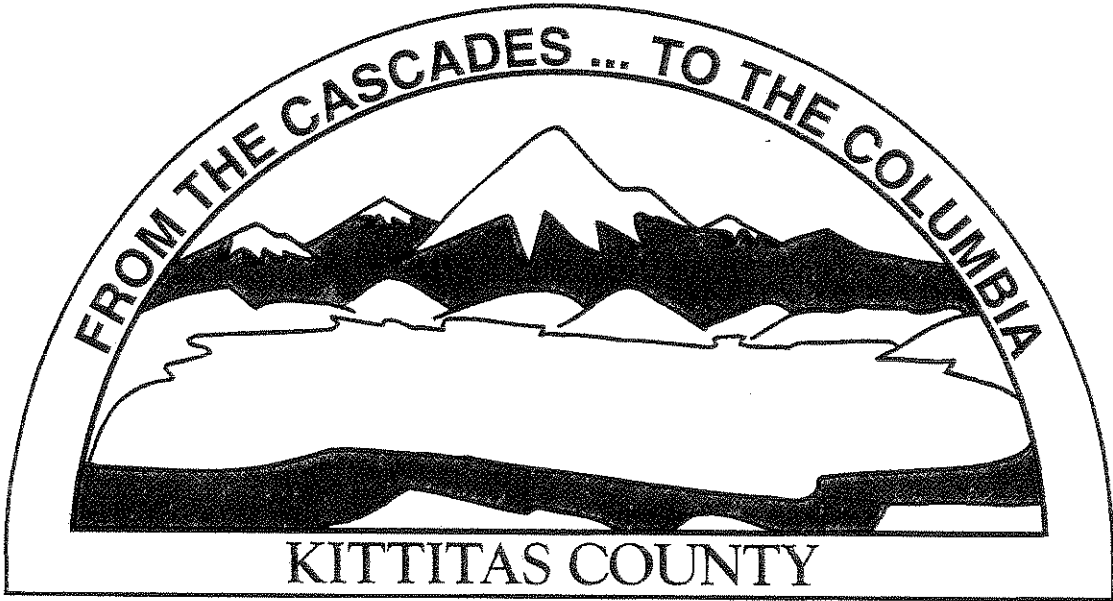


# Supplementary Financial Information



Kittitas County  
2010 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2010

Federal Agency Name/Pass-Through Agency Name	Federal Program Name	CFDA Number	Other ID Number	2010 Expenditures			Notes
				Pass Through Awards	Direct Awards	Total	
U.S. Department of Agriculture - Forest Service Pass through WA Office of the State Treasurer	Schools and Roads - Grants to States	10.665	N/A	318,726		318,726	10
U.S. Department of Housing and Urban Development Pass through WA State Community, Trade & Economic Development	Community Development Block Grants	14.228	10-641000-005	81,721		81,721	
U.S. Department of Interior - Pass through Bureau of Land Management pass through Department of Ecology	National Fire Plan - Wildland Urban Interface Community Fire Assistance	15.228	G1000270	12,354		12,354	
U.S. Department of Justice - Pass through Washington State Patrol	Domestic Cannabis Eradication/Suppression	16.000	WSP #C100885FED	15,000		15,000	15
U.S. Department of Justice - Pass through WA	Juvenile Accountability Incentive Block Grants - JRA	16.523	0663-98328-2	9,850		9,850	
	Juvenile Justice and Delinquency Prevention - Allocation to States	16.540	1-100-00708	5,096		5,096	
	Juvenile Justice and Delinquency Prevention - Allocation to States		1-100-00909	5,340		5,340	
			Subtotal	10,437		10,437	
U.S. Department of Justice - Pass through WA Department of Community, Trade and Economic Development	Violence Against Women Formula Grant Program	16.688	F09-31103-019(09-10)	10,295		10,295	
	Violence Against Women Formula Grant Program		F09-31103-019(10-10)	3,868		3,868	
Pass through ASPEN	Violence Against Women Formula Grant Program Equipment Grant		N/A	2,220		2,220	4,15
			Subtotal	16,383		16,383	
U.S. Department of Justice - Bureau of Justice Assistance	State Criminal Alien Assistance Program	16.606	2010-AP-BX-0329		12,179	12,179	15
U.S. Department of Justice - Office of Community Oriented Policing Services Pass through WA Association of Sheriff and Police Chiefs	Public Safety Partnership and Community Policing Grant - Equipment Public Safety Partnership and Community Policing Grant - WA State Methamphetamine Initiative	16.710	2009CKWX0392 WSM109104	13,553 16,314		29,866	15 15
Department of Justice - Bureau of Justice Assistance	Edward Byrne Memorial Justice Assistance Grant Program	16.738	09-34721-043	69,078		69,078	
Pass through the City of Ellensburg and Kittitas County Recovery Act	ARRA - Edward Byrne Memorial Justice Assistance Grant Program/Grants to Units of Local Government	16.804	Interfocal	10,643		10,643	4,13

Kittitas County  
2010 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2010

Agency / Program	Activity / Description	FY	Fund	Account	Amount	Balance	Encumbrance	Total
U.S. Department of Transportation, Federal Aviation Administration (FAA)	Airport Improvement Program - FHWA Teanaway Rd & North Fork Teanaway Road	20.106		FTFH70-11-00001 DOT-FA10NM-0075		34,044		34,066
	Airport Improvement Program - Bowers Field Needs Assessment					34,066		
U.S. Department of Transportation, Federal Highway Administration- Pass through WA Department of Transportation	Highway Planning and Construction: Bridge BHS- Charlton Road Bridge	20.205		BRS-19CK(001)LA5462	2,130			8
	- Bridge BHS - West Fork Teanaway Road Bridge - STPD Kittitas Hwy Safety Improvement			BROS-19BG(001)LA5768 STPD-C19C(003) Subtotal	114,774 33,801 150,705			8
Highway Traffic Safety Administration: Pass through Washington Association of Sheriffs and Police Chiefs Pass through WA Traffic Safety Commission	State and Community Highway Safety: - Equipment Grant	20.600		N/A	2,997			4,15
	- WASPC Traffic Safety Mini Grant (Badges) - WTSC Speeding Campaign			N/A N/A	455 1,611 5,063			4,15 4,15
U.S. Department of Transportation-National Highway Traffic Safety Administration: Pass through Washington Traffic Safety Commission and Kittitas County Community Public Health and Pass through WA Traffic Safety Commission Pass through WA Traffic Safety Commission	Alcohol Impaired Driving Countermeasures Incentive Grants - Drive Hammered Get Nailed, Multi-jurisdictional DUI Patrols - High Visibility Enforcement	20.601		N/A N/A Subtotal	6,008 1,428 7,436			4,15 4,15
	Interagency Hazardous Materials Public Sector Training and Planning Grants	20.703		E10-149	3,160			15
U.S. Environmental Protection Agency - Pass through WA Department of Health Department of Energy - Pass through WA Department of Commerce	Capitalization Grants for Drinking Water State Revolving Funds	66.468		C14952	1,250			
	ARRA-Energy Efficiency and Conservation Block Grant Program (EECBG)	81.128		F10-52110-033	53,543			12
U.S. Election Assistance Commission-Pass through Office of the Secretary of State	Help America Vote Act Requirements Payments	90.401		G2844	65,591			
	Public Health Emergency Preparedness	93.069		C14952	80,437			15
U.S. Department of Health and Human Services - Center for Disease Control and Prevention Pass through Washington Department of Health	Immunization Grants Immunization Grant - Non Cash	93.268		C14952 N/A Subtotal	13,488 84,564 98,052			6,7,15 3,4,6

Kittitas County  
2010 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2010

U.S. Department of Health and Human Services - Center for Disease Control and Prevention - Pass through Washington Department of Health	Center for Disease Control and Prevention, Investigations and Technical Assistance PHEPR LHJ Shape Up/ Obesity Program Tobacco Prevention and Control Program Community Mobilization Program	93.283	C14952 C14952 C14952 7000200063 Subtotal	71,759 50,377 5,766 2,361 130,264	130,264	15 15 15 15
U.S. Department of Health and Human Services - Administration for Children and Families- Pass through WA Department of Social and Health Services	Child Support Enforcement Child Support Enforcement	93.563	N/A N/A Subtotal	13,195 88,163 101,358	101,358	4 4
U.S. Department of Health and Human Services - Pass through Washington Department of Health U.S. Department of Health and Human Services - Center for Disease Control and Prevention	Child Care and Development Block Grant	93.575	C14952	16,087	16,087	15
	ARRA- Immunization	93.712	C14952	8,486	8,486	13,15
	ARRA- Prevention and Wellness-State, Territories and Pacific Islands - Nutrition and Physical Activity	93.723	C14952	10,614	10,614	13,15
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Medical Assistance Program - MAM Match Medical Assistance Program - MAM Match Interpreters Medical Assistance Program - MAM Match Vaccine	93.778	0963-53332 0963-53332 0963-53332 Subtotal	26,976 118 17,181 44,275	44,275	
U.S. Department of Health and Human Services - Pass through Washington Department of Health	National Bioterrorism Hospital Preparedness Program	93.889	C14952	485	485	15
U.S. Department of Health and Human Services - Centers for Disease Control and Prevention-Pass through Yakima Health District	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Program	93.919	KCHD 09-10 N15850-11-12 Subtotal	6,000 11,012 17,012	17,012	15 15

Kittitas County  
2010 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2010

U.S. Department of Health and Humans Services - Pass through the WA Department of Social and Health Services -Division of Alcohol and Substance Abuse	Block Grants for Prevention and Treatment of Substance Abuse - DASA	93,959	0963-680044-02	47,636	47,636	5
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Maternal and Child Health Federal Consolidated Program	93,994	C:14952	45,289	45,289	5,15
U.S. Department of Homeland Security- Pass through from WA State Parks and Recreation Commission	Boating Safety Financial Assistance Boating Safety Financial Assistance	97,012	LE911-220 Agreement 2009-48	7,123 6,821 13,944	13,944	15 15
U.S. Department of Homeland Security - Pass through from Washington State Military Department- 2009 Flood	Department of Homeland Security-Public Assistance pass through State of Washington Military Department - Emergency Management  - Emergency Management - Hazard Mitigation	97,036 97,039	Flood DSR#1817 (Road) Flood DSR#1817 (Gen Fund)  Flood DSR#1817 WA-7-P	37,862 3,939 41,801 48,268	41,801 48,268	8,16 9,16
U.S. Department of Homeland Security - Pass through from Washington State Military Department, Pass through Grant County Emergency Management	Homeland Security Grant Program-Domestic Preparedness Homeland Security Grant Program-Domestic Preparedness Homeland Security Grant Program- Domestic Preparedness-Camtek Citizens Corps Program	97,067	E10-187 E09-131 FY08 E09-131 FY08 K-461 Subtotal	13,882 45,033 11,261 3,652 73,827	73,827	15 15 15 15
<b>TOTAL FEDERAL FINANCIAL ASSISTANCE</b>				<b>1,638,640</b>	<b>46,245</b>	<b>1,684,885</b>

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For The Year Ended December 31, 2010

Grant	Identification Number	Current Year Expenditures	Notes
<b>State Legislature and Its Committees</b>			
Prosecutor Salary	N/A	74,416	4
<b><u>Total State Legislature and Its Committees</u></b>		<b><u>74,416</u></b>	
<b>State of Washington - Department of Revenue</b>			
Real Estate Excise Tax - Technology Grant	N/A	53,669	4
<b><u>Total State of Washington - Department of Revenue</u></b>		<b><u>53,669</u></b>	
<b>Administrative Office of the Courts</b>			
Children's Administration BECCA	IAA-08021	18,060	
<b><u>Total Administrative Office of the Courts</u></b>		<b><u>18,060</u></b>	
<b>Military Department</b>			
911 Grant Wireline/Wireless	E10-062	44,494	
911 Grant Wireline/Wireless	E11-003	259,844	
Emergency Management - Road	Flood DSR #1817	6,311	8;16
Emergency Management - General Fund	Flood DSR #1817	656	16;14
Emergency Management - Hazard Mitigation	1817-DR-WA-7-P	8,045	
<b><u>Total Military Department</u></b>		<b><u>319,350</u></b>	
<b>State of Washington - Department of Agriculture</b>			
Apple Maggot Eradication and Control Program	K256	9,534	
<b><u>Total State of Washington - Department of Agriculture</u></b>		<b><u>9,534</u></b>	
<b>Department of Ecology</b>			
Department of Ecology - Coordinated Prevention Grant	G1000419	72,257	
Department of Ecology - Coordinated Prevention Grant	G1000426	40,764	
Department of Ecology - Exempt Well	C1080153	45,664	
Department of Ecology - Litter Grant	C1000030	10,513	
Well Delegation Grant	N/A	10,800	4
<b><u>Total Department of Ecology</u></b>		<b><u>179,998</u></b>	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE  
For The Year Ended December 31, 2010

Grant	Identification Number	Current Year Expenditures	Notes
<b>Department of Transportation</b>			
Transportation Planning - QUADCO	QUADCO YR 10/11	2,032	
Aviation Division - Bowers Field - Needs Assessment	ELL01-10	848	
<b><u>Total Department of Transportation</u></b>		<b><u>2,880</u></b>	
<b>County Road Administration Board (CRAB)</b>			
Washington State Rural Arterial Program - Nelson Road	1905-01	48,080	
Washington State Rural Arterial Program - Westside Road	1907-01	340	
Washington State County Arterial Preservation Program CAPP	CAPP	360,128	8
<b><u>Total County Road Administration Board (CRAB)</u></b>		<b><u>408,548</u></b>	
<b>Department of Community, Trade and Economic Development</b>			
Restitution Specialist	S11-31102-517	13,890	
Restitution Specialist	S10-31102-718	18,325	
<b><u>Total Department of Community Trade and Economic Development</u></b>		<b><u>32,215</u></b>	
<b>Department of Social and Health Services</b>			
4D Non-support - Child Support	2110-80579	2,293	
4D Non-support - Child Support	N/A	41,737	4
Chemical Dependency Disposition Alternative	0963-67949	1,876	
CJAA	1063-94523	8,693	
CJAA	0963-67949	3,057	
Immunization - Non Cash	N/A	36,242	3;4;7
Division of Developmental Disabilities	0963-68108	627,503	5
Special Sex Offender Disposition Alternative	0963-67949	4,116	
Evidence Based Expansion	0963-66970	20,683	
Consolidated Juvenile Services	1063-94523	11,176	
Consolidated Juvenile Services	0963-67949	15,715	
Juvenile Rehabilitation Administration 3900	1063-94523	5,778	
Juvenile Rehabilitation Administration 3900	0963-67949	6,241	
Div. Alcohol/Substance Abuse pass through to Cascade Recovery	0963-680044-01	12,532	5
Div. Alcohol/Substance Abuse pass through to Alcohol Drug Dependency Services	0963-680044-01	250,102	5
<b><u>Total Department of Social and Health Services</u></b>		<b><u>1,047,743</u></b>	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE  
For The Year Ended December 31, 2010

Grant	Identification Number	Current Year Expenditures	Notes
<b>Department of Health</b>			
Blue ribbon Local Health Funds - 5930 Public Health Funding	C14952	56,140	15
Adult Viral Hepatitis Strategic Plan	C14952	3,788	15
HIV Omnibus Grant - Pass through Yakima Health District	N11531	30,323	15
Local Capacity Development Funds-Assessments	C14952	45,970	15
Oral Health Program	C14952	14,081	15
Tobacco Prevention and Control Program -Youth Tobacco Prevention	C14952	5,008	15
Tobacco Prevention and Control Program - TPC Account	C14952	30,611	15
Office of Drinking Water Group A Safe Drinking Water	C14952	1,000	
<b><u>Total Department of Health</u></b>		<b><u>186,921</u></b>	
<b>Total State Assistance</b>		<b>2,333,333</b>	

**KITTITAS COUNTY, WASHINGTON**  
**NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL**  
**AWARDS AND STATE FINANCIAL ASSISTANCE**  
**For the Year Ended December 31, 2010**

**NOTE 1 - BASIS OF ACCOUNTING**

This Schedule is prepared on the same basis of accounting as the Kittitas County financial statements. The County uses the modified accrual system of accounting.

**NOTE 2 – PROGRAM COSTS**

The amount shown as current year expenditures represent only federal and state grant portion of the program costs. Entire program costs, including the county's portion, may be more than shown.

**NOTE 3 - NON CASH AWARDS**

The amount of vaccines reported on the schedule is the value of vaccine distributed by the county Health Department during the current year.

**NOTE 4 - NOT AVAILABLE (N/A)**

The County was unable to obtain other identification number.

**NOTE 5 – PASSED-THROUGH TO SUBRECIPIENTS**

Passed-through dollars to Subrecipients.

**NOTE 6 – VACCINE FOR CHILDRENS PROGRAMS**

Vaccine supplied by Federal Government for Vaccine for Children Program.

**NOTE 7 – VACCINE FOR 317 PROGRAMS**

Vaccine supplied by Federal Government for Vaccine for 317 Program.

**NOTE 8 – PROJECT HAS BEEN COMPLETED OR EXPIRED**

Project has been completed or expired.

**NOTE 9 – PROJECTS PENDING COMPLETION/CERTIFICATION**

2009 Flood projects pending completion/certification.

**NOTE 10 – PROJECT COMPLETED/IN-LIEU OF TAXES/UNRESTRICTED FUNDS**

Project completed/In-Lieu of taxes, unrestricted funds used for general operations of County Road Fund.

**NOTE 11 – PRIOR YEAR**

Prior year correction – Grant was not expended in 2009.

**KITTITAS COUNTY, WASHINGTON**  
**NOTES TO THE SCHEDULE OF EXPENDITURES OF FEDERAL**  
**AWARDS AND STATE FINANCIAL ASSISTANCE**  
**For the Year Ended December 31, 2010**

**NOTE 12 – GRANT PROJECT SHARED**

This grant is shared between County Funds.

**NOTE 13 – AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA) OF 2009**

Expenditures for this program were funded by ARRA.

**NOTE 14 – PROJECT CARRYOVER**

Large project carryover: Project pending environmental review and permits.

**NOTE 15 – INDIRECT COST RATE**

Public Health: The amount expended includes an indirect cost recovery using an approved indirect cost rate of 35 percent.

Sheriff's Department: The amount expended includes an indirect cost recovery using an approved indirect cost rate of 13 percent.

**NOTE 16 – EMERGENCY DISASTER #1817**

2010 New project awards related to 2009 Emergency Disaster #1817 flood – not previously reported.

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