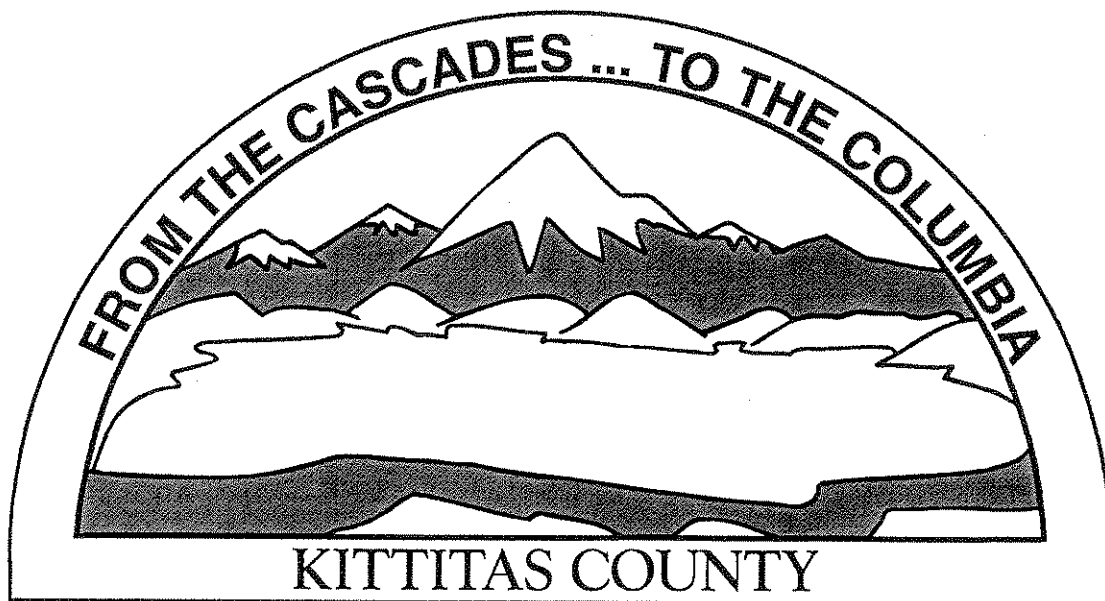


Statistical Section



Kittitas County

Introduction to Statistical Section

This part of Kittitas County's comprehensive annual financial report presents detailed information as a context for understanding this year's financial statements, note disclosures, and supplementary information. This information is unaudited.

Contents	Page
Financial Trends	176
These tables contain trend information that may assist the reader in assessing the County's current financial performance by placing it in historical perspective.	
Revenue Capacity	177
These tables contain information that may assist the reader in assessing the viability of the County's two most significant "own-source" revenue sources, property taxes and sales taxes.	
Debt Capacity	178
These tables present information that may assist the reader in analyzing the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future. The County has not had any general obligation bonds outstanding for the last ten fiscal years.	
Demographic and Economic Information	181
These tables present demographic and economic information intended (1) to assist users in understanding the social economic environment within which the County operates and (2) to provide information that facilitates comparisons of financial statement information over time and among counties.	
Operating Information	185
These tables contain service and infrastructure indicators that can inform one's understanding how the information in the County's financial statements relates to the services the County provides and the	

Data Source:

Unless otherwise noted, the information in these tables is derived from the comprehensive annual financial report for the applicable year. The County implemented GASB Statement No. 34 in fiscal year 2003, therefore tables presenting government-wide financial data include only seven years of information.

KITITAS COUNTY, WASHINGTON

Net Assets by Component

Last Six Fiscal Years

	2003	2004	2005	2006	2007	2008	2009
Governmental Activities							
Invested in capital assets, net of related debt	\$ 18,095,736	\$ 20,901,607	\$ 22,772,279	\$ 22,493,815	\$ 23,785,894	\$ 71,974,377	70,270,795
Restricted for:							
Debt service	397,669	315,637	376,790	349,422	354,849	411,247	389,989
Capital projects		1,002,778					
Other		74,819					
Unrestricted	\$ 19,887,649	\$ 22,132,837	\$ 24,875,602	\$ 27,249,781	\$ 32,929,165	\$ 96,917,332	35,384,757
Total Governmental Activities Net Assets	\$ 38,381,054	\$ 44,427,678	\$ 48,024,671	\$ 50,093,018	\$ 57,069,908	\$ 109,870,154	106,045,541
Business Type activities							
Invested in capital assets, net of related debt	\$ 2,754,034	\$ 2,771,713	\$ 2,352,472	\$ 2,414,426	\$ 2,403,358	\$ 2,950,647	4,424,438
Restricted	122,607	188,187	371,682		462,625	567,198	
Unrestricted	\$ 1,351,577	\$ 1,828,725	\$ 2,264,002	\$ 2,891,128	\$ 2,983,631	\$ 2,407,028	\$ 2,715,641
Total Business-Type Activities Net Assets	\$ 4,228,218	\$ 4,788,625	\$ 4,988,156	\$ 5,305,554	\$ 5,849,614	\$ 5,924,873	7,140,079
Primary Government							
Invested in capital assets, net of related debt	\$ 20,849,770	\$ 23,673,320	\$ 25,124,751	\$ 24,908,241	\$ 26,189,252	\$ 74,925,024	74,695,233
Restricted	520,276	1,581,421	748,472	349,422	817,474	1,545,643	386,989
Unrestricted	\$ 21,299,226	\$ 23,961,562	\$ 27,139,604	\$ 30,140,909	\$ 35,912,796	\$ 39,324,360	\$ 38,100,359
Total Primary Government Net Assets	\$ 42,669,272	\$ 49,216,303	\$ 53,012,827	\$ 55,398,572	\$ 62,919,522	\$ 115,795,027	113,182,621

Note: Kitittas County started reporting under GASB 34 requirements in 2003

KITITAS COUNTY, WASHINGTON

GENERAL GOVERNMENT TAX REVENUES BY SOURCE LAST TEN FISCAL YEARS

YEAR	GENERAL PROPERTY TAX	RETAIL SALES	OTHER TAX	TOTAL
2000	5,414,362	2,431,206	1,082,001	8,927,569
2001	5,568,086	2,393,192	1,288,295	9,249,573
2002	6,177,265	2,556,658	1,054,288	9,788,211
2003	6,279,492	2,735,197	1,278,587	10,293,276
2004	6,350,858	3,515,697	1,761,085	11,627,640
2005	7,045,789	3,757,763	2,200,044	13,003,596
2006	7,493,412	5,187,720	2,036,610	14,717,742
2007	7,982,493	5,748,087	2,644,877	16,375,457
2008	8,987,926	5,925,867	1,495,794	16,409,587
2009	9,344,773	5,668,214	1,352,996	16,365,983
Percent of Change				
2000 to 2009	42.06%	57.11%	20.03%	45.45%

KITTITAS COUNTY, WASHINGTON

LIMITATION OF INDEBTEDNESS
LAST TEN FISCAL YEARS

	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009
Total Property Value	2,051,876,530	2,175,470,313	2,355,405,068	2,529,688,941	2,660,085,451	3,000,309,391	3,333,464,639	3,936,776,085	4,964,949,052	6,128,464,393
2.5% General Purpose limit allocation between:										
Up to 1.5 debt without a vote	51,296,913	54,386,758	58,885,127	63,241,724	66,502,136	75,007,735	83,336,616	98,419,402	124,123,726	153,211,610
Less: Outstanding Debt	(3,608,189)	(4,991,789)	(4,834,864)	(6,099,302)	(4,929,495)	(6,609,482)	(6,360,576)	(5,934,547)	(5,308,117)	(5,266,087)
Less: Excess of Debt with a vote	-	-	-	-	-	-	-	-	-	-
Add: Available Assets	306,573	386,045	370,963	355,378	315,940	355,378	349,422	355,152	411,246	386,989
Equals: Remaining Debt capacity without a vote	27,476,532	28,036,311	30,767,375	32,201,110	35,287,727	38,750,537	43,990,816	53,472,246	69,577,365	87,047,868
Up to 2.5% Debt with a vote	51,296,913	54,386,758	58,885,127	63,241,724	66,502,136	75,007,735	83,336,616	98,419,402	124,123,726	153,211,610
Less: Outstanding Debt	-	-	-	-	-	-	-	-	-	-
Add: Available Assets	-	-	-	-	-	-	-	-	-	-
Equals: remaining Debt Capacity with a vote	51,296,913	54,386,758	58,885,127	63,241,724	66,502,136	75,007,735	83,336,616	98,419,402	124,123,726	153,211,610

KITTITAS COUNTY, WASHINGTON

PROPERTY TAX RATES
(PER \$1000 OF ASSESSED VALUE)
LAST TEN FISCAL YEARS
(UNAUDITED)

ASSESSMENT YEAR	STATE OF WASHINGTON	KITTITAS COUNTY	ROAD DISTRICT	*CITIES AND TOWNS	*SCHOOL DISTRICTS	*FIRE DISTRICTS	*HOSPITAL DISTRICTS	CEMETERY DISTRICT	*WATER DISTRICTS	SEWER DISTRICT	**TOTAL
1997	3.349000	1.522100	1.864000	2.461400	2.870100	1.038400	0.173000	0.094800	0.652800	0.000000	14.025600
1998	3.311800	1.533400	1.877500	2.495700	2.638100	1.094900	0.476400	0.095400	0.000000	0.000000	14.025600
1999	3.237600	1.477500	1.845200	2.420600	2.920300	1.145200	0.047440	0.087900	0.500000	0.000000	13.523200
2000	3.213500	1.436800	1.794400	2.430100	2.889300	1.168900	0.048380	0.083700	0.000000	0.000000	14.108700
2001	2.997400	1.382300	1.703200	2.442000	3.358500	1.138500	0.466800	0.078200	0.000000	0.000000	13.500500
2002	2.884700	1.340600	1.631000	2.455600	3.221100	1.083100	0.462300	0.076500	0.000000	0.000000	13.566900
2003	2.958700	1.314000	1.616100	2.553100	3.337800	1.107700	0.468000	0.077100	0.000000	0.000000	13.432500
2004	2.998000	1.264000	1.544700	2.441300	3.260000	1.080100	0.449600	0.070500	0.000000	0.000000	13.108200
2005	2.951747	1.192675	1.416916	2.477125	3.069108	1.002948	0.436525	0.062747	0.000000	0.000000	12.609791
2006	2.725828	1.097245	1.253564	2.556000	2.842000	0.910000	0.368000	0.061357	0.000000	0.000000	11.813994
2007	2.382814	1.002890	1.225605	2.172944	2.079221	1.152369	0.336896	0.062426	0.000000	0.000000	10.415165
2008	2.018444	0.892025	1.102931	1.741646	1.849461	1.011480	0.315973	0.061202	0.000000	0.000000	8.993162

Source: Kittitas County Assessor

*Average rate calculation: total amount of all taxes collected locally for Districts that levied divided by total assessed value of Districts that levied.

** An actual total levy would include State, County, Road or City, School and may, or may not, include Fire, Hospital, Cemetery, Water or Sewer.

KITTITAS COUNTY, WASHINGTON

PROPERTY TAXES LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

FISCAL YEAR	TOTAL TAX LEVY	CURRENT TAX COLLECTION	PERCENT OF LEVY COLLECTED	DELINQUENT TAX COLLECTION	TOTAL TAX COLLECTION	OUTSTANDING DELINQUENT TAXES	% OF TOTAL TAX COLLECT TO TAX LEVY	% OF DEL. OUTST TAX TO TAX LEVY
1998	\$ 5,088,294.92	\$ 4,793,114.76	94.20%	\$ 240,320.16	\$ 5,033,434.92	\$ 351,574.75	98.92%	6.91%
1999	\$ 5,272,961.17	\$ 5,125,717.80	97.21%	\$ 220,612.07	\$ 5,346,329.87	\$ 334,402.73	101.39%	6.34%
2000	\$ 5,374,855.40	\$ 5,215,972.75	97.04%	\$ 190,707.53	\$ 5,406,680.28	\$ 349,183.53	100.59%	6.50%
2001	\$ 5,552,667.60	\$ 5,398,539.71	97.22%	\$ 167,795.60	\$ 5,566,335.31	\$ 587,240.24	100.25%	10.58%
2002	\$ 5,993,218.39	\$ 5,755,833.63	96.04%	\$ 420,680.67	\$ 6,176,514.30	\$ 402,660.79	103.06%	6.72%
2003	\$ 6,251,499.93	\$ 6,023,977.96	96.36%	\$ 254,419.50	\$ 6,278,397.46	\$ 374,037.74	100.43%	5.98%
2004	\$ 6,248,257.99	\$ 6,113,977.34	97.85%	\$ 236,187.11	\$ 6,350,164.45	\$ 422,867.88	101.63%	6.77%
2005	\$ 6,806,803.34	\$ 6,756,137.35	99.26%	\$ 275,459.58	\$ 7,031,596.93	\$ 231,991.66	103.30%	3.41%
2006	\$ 7,357,093.19	\$ 7,154,639.11	97.25%	\$ 274,811.01	\$ 7,429,450.12	\$ 318,675.89	100.98%	4.33%
2007	\$ 7,982,948.79	\$ 7,770,202.90	97.33%	\$ 180,532.77	\$ 7,950,735.67	\$ 342,474.52	99.60%	4.29%
2008	\$ 9,245,273.05	\$ 8,834,411.65	95.56%	\$ 153,246.57	\$ 8,987,658.22	\$ 589,398.21	97.21%	6.38%
2009	\$ 9,930,010.92	\$ 9,059,005.50	91.23%	\$ 283,369.19	\$ 9,342,374.69	\$ 1,471,547.98	94.08%	14.82%

Source: Kittitas County Treasurer
Information is for County Funds, General Fund, County Road, and Refund Levies

KITTITAS COUNTY, WASHINGTON

PRINCIPAL TAXPAYERS

Current Year and Nine Years Ago

TAXPAYER	TYPE OF BUSINESS	2008 Assessment for 2009 Tax			1998 Assessment for 1999 Tax		
		ASSESSED VALUE	PERCENT OF TOTAL ASSESSED VALUE	RANK	ASSESSED VALUE	PERCENT OF TOTAL ASSESSED VALUE	RANK
			6,128,464,393		2,051,876,530		
Suncadia LLC	Destination Resort	269,184,430	4.392%	1	-	-	-
Puget Sound Energy/Electric	Electrical Utility	193,547,942	3.158%	2	28,192,386	1.374%	1
Roslyn Lodge LLC	Destination Resort	97,408,950	1.589%	3	-	-	-
Prospector's Reach	Destination Resort	26,145,590	0.427%	4	-	-	-
BNSF Railroad Co	Railroad	23,786,521	0.388%	5	15,132,953	0.738%	3
Ellensburg Telephone Co Inc	Telephone Company	22,942,889	0.374%	6	19,128,598	0.932%	2
Tumble Creek Golf	Destination Resort	21,728,650	0.355%	7	-	-	-
Campus Crest at Ellensburg LLC	Multi-residential Housing	20,916,500	0.341%	8	-	-	-
Puget Sound Energy/Gas	Gas Utility	18,816,484	0.307%	9	-	-	-
CNL Income Snoqualmie	Ski Resort	16,551,130	0.270%	10	-	-	-
Auvil Fruit Co Inc	Orchard	-	-	-	11,563,220	0.564%	4
Twin City Foods	Food Processing	-	-	-	14,025,998	0.684%	5
Plum Creek Timber	Wood Processing	-	-	-	9,074,720	0.442%	6
Fairway Investments	Multi-Residential Housing	-	-	-	5,616,280	0.274%	7
Boise Cascade Lumber Co	Wood Processing	-	-	-	5,205,120	0.254%	8
MCI Worldcomm	Communications	-	-	-	5,109,441	0.249%	9
Hearthstone Associates	Retirement Housing	-	-	-	4,953,300	0.241%	10
TOTAL		\$ 711,029,086	11.60%		\$ 88,043,155	4.29%	

Source: Kittitas County Assessor TerraScan Report dated 2/14/2008
Assessed Value Includes Utilities

**Kittitas County, Washington
Principal Employers,
Current Year and Nine Years Ago**

2009

2000

Employer	2009			2000		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Central Washington University	1,333	1	6.85%	1,067	1	6.54%
Kittitas Valley Community Hospital	463	2	2.38%	350	2	2.15%
Ellensburg School District	340	3	1.75%	300	3	1.84%
Kittitas County	310	4	1.59%	251	4	1.54%
Anderson Hay Grain/Agri	270	5	1.39%	115	6	0.71%
Fred Meyer	192	6	0.99%	0	0	0.00%
City of Ellensburg	148	7	0.76%	151	5	0.93%
Elmview	117	8	0.60%	50	9	0.31%
WDA Department Natural Resources	95	9	0.49%	104	7	0.64%
Cle Elum Roslyn School District	94	10	0.48%	102	8	0.63%
	<u>3,362</u>		<u>17.29%</u>	<u>2,490</u>		<u>15.27%</u>

Total County Working Population (2009) 19,450
 Total County Working Population (2000) 16,310

Source: Washington State Employment Security Department and Individual Employers

Kittitas County, Washington
Demographic and Economic Statistics
Last Ten Calendar Years

Calendar Year	Population	Total Personal Income (thousands of dollars)	Per Capita Personal Income	Median Age	School Enrollment	Unemployment Rate
2000	33,362	771,196	23,024	31.4	n/a	5.5
2001	34,000	792,876	23,475	31.6	4,751	6.6
2002	34,800	817,207	23,642	31.8	4,710	7.2
2003	35,200	837,385	23,850	32.1	4,807	7.7
2004	35,800	887,892	24,583	32.2	4,792	6.9
2005	36,600	931,918	25,370	32.4	4,873	5.9
2006	37,400	1,011,643	26,732	32.5	4,856	5.2
2007	38,300	1,100,675	28,841	32.6	5,038	4.8
2008	39,400	n/a	n/a	32.8	5,378	5.8
2009	39,900	n/a	n/a	33.0	n/a	9.4

Sources: Washington State Employment Security Department
Washington State Department of Public Schools
Bureau of Economic Analysis
Office of Financial Management

Kittitas County, Washington

Employees by Function Last Ten Fiscal Years

		Full-time Equivalent Employees as of December 31, 2009									
Function	Department(s)	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Governmental Activities: Judicial	Lower District Court	9	9	9	10	10	13	14.5	15	15.5	14.5
	Upper District Court	7	7	7	7	7	8	8	8	8	8
	Clerk	4.6	5	4.4	4.4	5	5	5.5	6	6	6
	Superior Court	4	4	4	4	4	4	4	4	4	4
	Assessor	15	15	15	15	15	14	15	16	15	15
	Auditor	13.6	13.2	13.6	14	13	13	13.5	13.5	14.75	14.75
	Commissioners	6	6	5.6	5.6	6	5	5	5.5	5.5	6.5
	Information Services	3.5	3.5	3.5	4.5	5	4.5	5	5	7	7
	Facilities Maintenance	6	6	6	6	9	7	10	9.5	9.5	9.5
	Prosecutor	17.6	16.6	18.6	17.6	17	17.6	20	20	23.5	23.5
General Government	Treasurer	8	8	8	8	7	7	7	7.75	8	8
	Human Resources	2	2	2.5	3	3	3	3	4	4	4
	Juvenile Probation	7	7	7	7	7	7	7	7	7	7
	Sheriff	47	48	50	53	53	54	60	61	62	62
	Misdemeanor Probation	5	5	6	6	7	7	7	9	9	9
	Fire Marshal	0	0	0	0	0	0	0	0	0	1
	Community Development Services-(Building/ Code Enforcement)	10.5	11.5	11.5	14	14	14	14	16	16	17
	Community Development Services-(Planning)	4	5	5	5	5	5	5	5	7	4
	Noxious Weed	1	1	1	1.5	2	2	2	2	2	2
	Public Works	44	44	43	41	41	42	42	42	46	50
Mental & Physical Health	Public Health	19.3	19.7	20.3	23.8	23	23	24	24.04	25.64	17.64
	Co-Operative Extension County Fair	2.5	2.5	3	3	3	3.35	3.35	3.36	3.36	3.36
Business-Type Activities: Physical Environment	Solid Waste	6	6	6	6	3	3	3	3	3	3
		5	6	9.6	6.6	7	7	8.5	8.5	8.5	8.5
TOTAL		247.6	251	259.6	266	266	268.45	288.35	295.15	311.25	304.25

Note: A full-time employee is scheduled to work 260 days per year. At eight hours per day, 2080 hours are scheduled per year (including vacation, sick or comp leave). The above summary does not include part time personnel who do not work a regular schedule.

KITTITAS COUNTY, WASHINGTON

LIST OF ELECTED OFFICIALS AND SALARIES December 31, 2009

Title	Incumbent	Annual Salary
Assessor	Marsha Weyand	\$ 60,300.00
Auditor	Jerald V Pettit	\$ 60,300.00
Clerk	Joyce Julsrud	\$ 60,300.00
Treasurer	Deanna Panattoni	\$ 60,300.00
Commissioner, District 1	Paul Jewell	\$ 61,776.00
Commissioner, District 2	Alan Crankovich	\$ 61,776.00
Commissioner, District 3	Mark McClain	\$ 61,776.00
District Court Judge (Upper)	Darrel Ellis	\$ 92,111.52
District Court Judge (Lower)	Thomas Haven	\$ 141,710.04
Prosecuting Attorney	Greg Zempel	\$ 121,563.96
Sheriff	Gene Dana	\$ 78,420.00
Superior Court Judge	Micheal Cooper	\$ 148,832.16
Superior Court Judge	Scott Sparks	\$ 148,832.16

**50% of Superior Court Judges' Salary Paid Directly by the State of Washington.

KITITITAS COUNTY, WASHINGTON
SURETY BOND COVERAGE FOR ELECTED OFFICIALS

Title	Insurance Company	Policy Dates From	To	Policy Number	Amount of Coverage	Brokerage Firm
Assessor	Old Republic Insurance Company	01/01/99	Until Released	YP0262533	\$ 2,000.00	Herb Snowden Insurance
Auditor	Western Surety Insurance	02/03/05	02/11/10	69853417	\$ 10,000.00	Gary Guzzie Insurance Agency
Clerk	Old Republic Insurance Company	01/01/10	01/01/11	52138590	\$ 150,000.00	Blue Ridge Insurance
Treasurers	Old Republic Insurance Company	10/08/01	12/31/09	70589455	\$ 150,000.00	Herb Snowden Insurance
Commissioner Dist. 1 (Robert P Jewell)	Western Surety Insurance	01/01/05	12/31/12	70625837	\$ 15,000.00	Gary Guzzie Insurance Agency
Commissioner Dist. 2 (Alan Crankovich)	Western Surety Insurance	01/01/97	01/01/13	53745734	\$ 15,000.00	Gary Guzzie Insurance Agency
Commissioner Dist. 3 (Mark McClain)	Western Surety Insurance	01/05/99	01/01/11	14917803	\$ 15,000.00	Gary Guzzie Insurance Agency
District Court Judge (Upper)	Western Surety Insurance	01/01/99	12/31/10	52138595	\$ 10,000.00	Gary Guzzie Insurance Agency
District Court Judge (Lower)	Old Republic Insurance Company	02/04/91	12/31/10	YPO218794	\$ 50,000.00	Snowden Insurance Agency
Sheriff	Old Republic Insurance Company	01/11/99	Until Cancelled	YP0237399	\$ 15,000.00	Herb Snowden Insurance
Prosecuting Attorney	Western Surety Company	01/01/03	12/31/10	52138591	\$ 5,000.00	Herb Snowden Insurance

KITITAS COUNTY, WASHINGTON
Operating Indicators by Function/Department

	2003	2004	2005	2006	2007	2008	2009
Office							
GENERAL GOVERNMENT							
Assessor (Assessment Year)							
Number of Taxable Real Property Parcels	26,922	28,118	29,341	31,518	32,271	32,867	33,290
Number of New Construction Parcels	2,046	2,512	2,264	2,302	2,575	2,146	1,747
New Construction Assessed Value	83,899,873	226,771,899	144,272,126	241,340,763	441,010,523	486,056,572	163,470,140
State Assessed Utility Value	114,669,458	113,916,038	120,299,737	157,528,498	318,208,940	304,125,436	262,899,279
County Total Assessed Value	2,660,085,451	3,000,309,391	3,333,464,639	3,936,776,085	4,964,949,052	6,128,464,393	6,411,783,255
County Current Expense/Community Services/Veterans Levy Rate for the Following Year's Tax Collection	1.31400	1.26400	1.19268	1.09725	1.00289	0.89203	0.875351
Auditor							
Recording							
Total Documents Recording	18,382	16,305	18,397	17,787	16,863	13,969	12,947
Total Fees Collected	367,494	332,201	478,676	560,308	650,864	611,505	661,518
Licensing							
Vehicle Title Transactions	8,894	8,765	8,883	9,071	9,684	8,695	7,850
Vehicle Non Title Transactions	38,696	39,585	39,360	40,428	41,597	43,815	43,872
Vessel Title	230	220	202	208	248	188	221
Vessel Non Title Transactions	1,076	1,143	1,141	1,194	1,218	1,283	1,276
Total Fees Collected	3,653,633	3,821,030	3,917,973	4,454,213	4,448,999	4,113,385	4,111,905
Auditor Fees Collected	206,976	210,172	211,219	216,482	231,093	206,701	199,796
 Voter Registration							
New Registrants	n/a	n/a	880	1,511	1,258	3,642	3,639
Cancelled Registrants	n/a	n/a	368	646	380	485	1,033
 Elections							
Elections Conducted	2	3	3	4	5	4	2
Ballots Counted	10,654	30,993	15,387	26,650	22,692	38,962	12,680
# Registered Voters @ General	17,474	19,817	19,903	18,246	18,341	20,631	19,903
 Accounting							
Accounts Payable Checks	19,421,980	19,862,130	21,002,360	21,202,212	20,278,198	22,195,523	24,826,753
Payroll Checks	9,523,157	9,700,340	10,407,064	11,096,978	12,321,984	13,400,343	13,358,343
Number of Employees	436	440	468	486	508	514	467
County Commissioners							
Resolutions	163	136	174	194	167	183	165
Ordinances	21	45	40	63	38	24	25
Information Services							
Service Request Processed	1,303	1,556	2,412	2,774	3,034	3,113	2,865
Prosecutor							
Felony	383	414	359	387	371	448	345
Sex	10	14	13	43	21	25	18
Juvenile	324	300	278	216	202	482	241
Upper District	757	887	781	703	664	593	1,266
Lower District	2,623	2,496	2,136	1,876	1,950	1,743	1,286

KITITAS COUNTY, WASHINGTON
Operating Indicators by Function/Department

Office	2003	2004	2005	2006	2007	2008	2009
Treasurer							
Excise Tax Affidavits	2,809	3,296	3,701	3,299	2,753	2,023	1,805
Human Resources							
Employees Hired	124	142	167	153	171	149	152
Full Time Employees	20	46	59	52	51	40	16
JUDICIAL							
Clerk							
Cases Filed							
Criminal	414	359	386	367	347	339	345
Civil	819	781	811	753	785	871	955
Domestic	175	229	199	182	212	189	201
Probate	72	97	87	86	88	109	94
Pat/Adop	51	39	41	42	32	33	29
Mental	11	10	5	8	10	14	8
Dep/At Risk	64	81	72	130	108	105	54
Juvenile Offenders	139	132	124	138	126	142	115
Pleadings Filed							
Criminal	13,715	17,038	19,227	23,982	24,998	27,525	29,248
Civil	2,651	1,883	5,375	10,260	11,323	14,078	15,696
Domestic	1,096	2,431	3,644	7,331	8,687	8,425	8,712
Probate	468	946	992	1,563	1,726	2,094	1,883
Pat/Adop	480	764	806	1,237	1,161	1,318	1,087
Mental	56	53	26	33	72	80	35
Dep/At Risk	340	901	1,994	2,963	3,869	4,222	3,628
Juvenile Offenders	2,138	1,926	2,845	4,375	6,258	6,533	7,576
Lower District Court							
Cases filed							
Traffic Infractions		10,404	11,019	9,221	9,650	10,946	9,485
Non-Traffic Infractions		493	474	512	485	408	428
DUI/Physical Control		487	413	395	382	393	333
Other Criminal Traffic		653	383	282	582	692	750
Criminal Non-Traffic		1,354	1,338	1,199	1,207	1,395	1,436
Domestic Violence		90	77	70	79	80	109
Civil		843	805	773	904	933	1,040
Small Claims		77	85	93	78	73	73
Parking		273	258	224	254	204	149
Upper County District Court							
Tickets Filed (parking, traffic, non-traffic, criminal, non-criminal)	8,556	7,727	7,334	8,688	8,189	7,352	8,843

KITITAS COUNTY, WASHINGTON
Operating Indictors by Function/Department

	2003	2004	2005	2006	2007	2008	2009
Office of PUBLIC SAFETY							
Juvenile Court Services							
CIAA Programs							
Risk Assessments	53	77	66	73	80	99	47
Aggression Replacement Training	20	20	16	15	16	18	16
JABIG/JABG Programs							
UA S/Positives	194-53	113-70	152-111	38-30	53-42		59-56
Work Crews-Youth	36	16	24	24	32	32	37
Work Crews-Hours	202	265	303	414	384	355	519
Work Crews-Sites	11	11	9	9	18	10	14
UA Pre Screens/Positives	not established	113-70	256-134	93-41	105-50		173-59
Healthy Choices participants	not established	not established	14	22	8	16	22
CIS Programs							
Community Service Youth-DIV5	In 29 Out 31	In 30 Out 36	In 22 Out 17	In 46 Out 37	In 36 Out 37		In 23 Out 25
Community Service Hours-DIV5	648	644	429	761	745	704	605
Community Service Youth-Ct.	In 45 Out 52	In 83 Out 71	In 27 Out 44	In 61 Out 44	In 61 Out 50		In 70 Out 58
Community Service Hours-Ct.	2,131	2,836	2,135	2,655	2,084	2,433	2,432
Community Service Sites Served	51	57	71	88	69	72	78
Diversion Program							
Youth Accountable	118	90	73	114	80	127	94
Community Accountability Boards	44	45	35	65	53	54	53
Volunteer Hours	1,672	1,215	945	594	477	486	477
Cases Referred for Supervision	144	133	122	137	127	145	115
Sheriff							
Total Calls	14,813	11,683	10,637	12,983	14,251	17,653	16,369
Traffic Stops	3,940	2,370	2,088	4,090	4,776	6,401	4,739
Civil Papers	2,636	1,794	1,067	676	1,083	2,369	2,428
Jail Bed Days	36,868	32,631	31,263	35,535	36,986	41,712	43,081
Warrants	470	344	274	391	423	597	613
Misdemeanant Probation							
Pre Trial Cases	510	732	750	504	466	183	315+
Conviction Cases	3,977	3,320	3,325	2,664	2,782	2,340	2,737+
Warrants Cases	727	830	890	916	916	931	1,031
Total Cases In&Out	1-3,019 O-2,535	1-2,555 O-2,724	1-2,208 O-2,608	1-2,469 O-2,399	1-2,493 O-2,373	1-2,510 O-2,516	1-2,532 O-2,691
PHYSICAL ENVIRONMENT							
Noxious Weed							
Contract Rate	19	21	21	21	23	25	26.6
Contracted Hours	3,256	3,256	3,344	3,665	4,200	4,376	4,600
Total Employees	7	7	6	7	7	7	8

KITTITAS COUNTY, WASHINGTON
Operating Indictors by Function/Department

Office	2003	2004	2005	2006	2007	2008	2009
Solid Waste							
Ellensburg Garbage Tons	21,290	24,136	23,857	24,589	25,101	23,818	22,492
Cle Elum Garbage Tons	6,055	6,386	7,480	8,176	10,540	8,457	7,368
Ellensburg CDL Tons	716	511	668	582	768	558	587
Cle Elum CDL Tons	242	313	393	174	254	181	221
Ryegrass CDL Cubic Yards	9,437	3,552	16,693	12,563	19,592	24,114	8,303
Ellensburg Yard Waste Tons	1,270	1,394	1,536	1,555	1,694	1,577	1,616
Cle Elum Yard Waste Tons	144	149	125	140	227	427	314
Septage Gallons	861,084	958,129	840,204	974,556	1,118,099	893,801	986,459

TRANSPORTATION

Road Statistical Data	2003	2004	2005	2006	2007	2008	2009
Pavement Type							
Grade/Drain	18	18	18	18	18	18	18
Gravel	53	52	53	50	50	50	50
TOTAL MILES GRAVEL ROADS	72	71	71	69	69	68	68
BST	442	437	429	440	439	470	470
ACP	43	48	62	53	57	26	26
PCC	3	3	-	-	-	-	-
TOTAL MILES SURFACED ROADS	489	489	491	493	496	496	496
TOTAL MILES ALL ROADS	560	560	562	562	565	564	564
MILES - CHIP SEALED	68	68	73	67	78	66	77
ACCESS PERMITS	734	755	851	962	781	557	176
ADDRESS PERMITS	446	384	483	653	392	227	322

ECONOMIC ENVIRONMENT

Community Development Services	2003	2004	2005	2006	2007	2008	2009
Plats	14	11	41	48	63	33	8
Short Plats	53	59	97	136	168	58	20

MENTAL & PHYSICAL HEALTH

Public Health	2003	2004	2005	2006	2007	2008	2009
Birth Certificates Issued	900	910	992	n/a	1,021	1,076	1,137
Communicable Disease Cases Confirmed	31	14	37	n/a	25	83	89
TB Tests	316	319	312	n/a	290	279	254
Food Handler Permits Issued	1,426	1,509	1,781	n/a	1,857	1,844	2,308
Site Evaluations Performed	312	380	378	n/a	461	224	111

CULTURE & RECREATION

Fair	2003	2004	2005	2006	2007	2008	2009
Adult/Youth Exhibits Attendance	8,778	8,328	8,317	7,703	7,976	8,182	8,298
	65,743	63,574	64,250	71,514	72,293	67,503	66,609

KITTITAS COUNTY, WASHINGTON
 Operating Indicators by Function/Department

	2003	2004	2005	2006	2007	2008	2009
Office							
Event Center							
Rentals (# of rooms)	117	239	202	214	209	334	230
Monthly Haul In Passes (no passes April - Sept.)	97	125	151	221	129	90	137
Rodeo Arena and Bloom Pavilion Rentals	514	419	398	399	399	497	426
WSU Extension							
4-H Members	318	328	326	339	348	409	411
Extension Volunteers	111	119	122	142	142	134	142
Volunteer Hours	18,219	20,036	20,400	23,563	23,719	21,680	23,475
Master Gardener Plant Clinic Clients	540	473	640	361	770	460	612
Agricultural Public Contacts	128	7,710	8,892	12,018	5,570	8,436	5,996

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