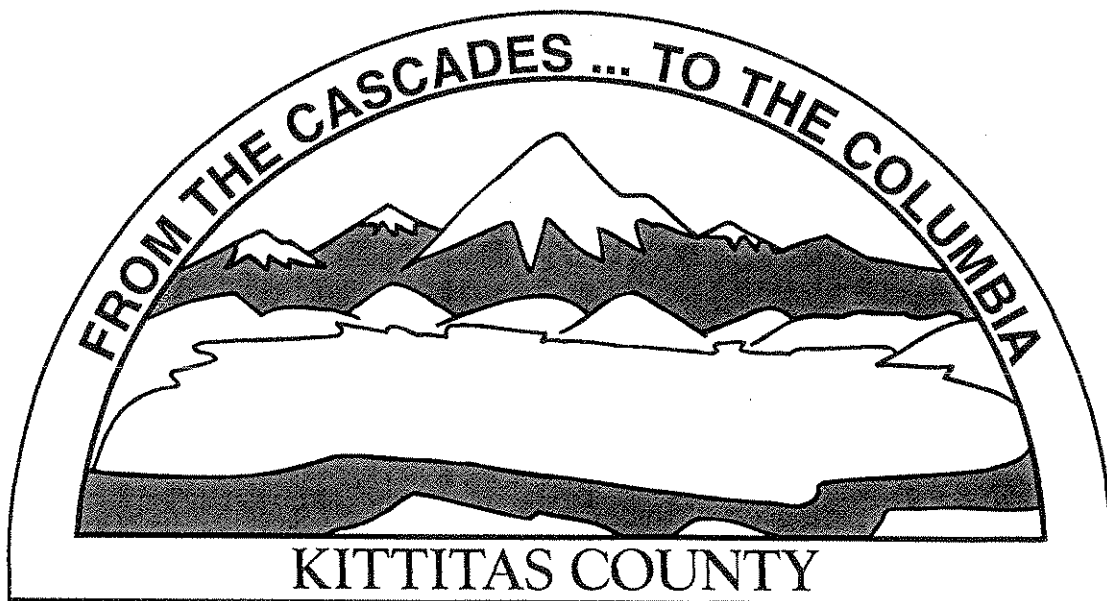


# Supplementary Financial Information



Kittitas County  
2009 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2009

Federal Agency Name/Pass-Through Agency Name	Federal Program Name	CFDA Number	Other ID Number	2009 Expenditures			Notes
				From Pass Through Awards	From Direct Awards	Total	
U.S. Department of Agriculture - Forest Service Pass through WA Office of the State Treasurer	Schools and Roads - Grants to States	10.665	N/A	353,655		353,655	4
U.S. Department of Housing and Urban Development - Pass through WA State Community, Trade & Economic Development	Community Development Block Grants	14.228	09-64009-005	110,965		110,965	
U.S. Department of Justice - Pass through Washington State Patrol	Domestic Cannabis Eradication/Suppression Law Enforcement Assistance-Narcotics and Dangerous Drugs- Laboratory Analysis	16.000	WSP #C081635FED	19,604		19,604	5
U.S. Department of Justice	Laboratory Analysis	16.001	N/A		1,487	1,487	4
U.S. Department of Justice - Pass through WA Department of Social & Health Services	Juvenile Accountability Incentive Block Grants - JRA Juvenile Accountability Incentive Block Grants - JRA	16.523	0663-98328-2 0663-98328-4 Subtotal	9,399 564 9,963		9,963	
	Juvenile Justice and Delinquency Prevention_ Allocation to States Juvenile Justice and Delinquency Prevention_ Allocation to States	16.540	1-100-00708 1-100-00909 Subtotal	4,850 4,659 9,509		9,509	
U.S. Department of Justice - Pass through WA Department of Community, Trade and Economic Development	Violence Against Women Formula Grant Program Violence Against Women Formula Grant Program	16.588	F04-30304-019 F09-31103-019 Subtotal	10,718 3,880 14,598		14,598	
U.S. Department of Justice - Bureau of Justice Assistance	State Criminal Alien Assistance Program	16.606	2009-AP-BX-0643		13,908	13,908	
U.S. Department of Justice - Pass through Kittitas County Community Public Health and Safety Network/Traffic Safety	Enforcing Underage Drinking Laws Program	16.727	N/A	4,877		4,877	4
U.S. Department of Transportation, Federal Highway Administration- Pass through WA Department of Transportation	Highway Planning and Construction: Bridge BHS- Charlton Road Bridge - Bridge BHS - West Fork Teanaway Road Bridge - ARRA Yakima River Canyon Center -PH1 - ARRA Guardrail Hazard Elimination	20.205	BRS-19CK(001)LA5462 BROS-19BG(001)LA5768 ARRA-BROS-2019(024)LA6911 ARRA-BROS-2019(025)LA6912 Subtotal	470,444 693,715 41,755 390,013 1,595,927		1,595,927	9 8 9 8

Kittitas County  
2008 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2009

U.S. Department of Transportation-National Highway Traffic Safety Administration: Pass through Washington Traffic Safety Commission and Kittitas County Community Public Health and Safety Network and Kittitas County Traffic Safety	Alcohol Impaired Driving Countermeasures Incentive Grants I - Drive Hammered get Nailed - X-52 Sustained Enforcement, DUI & Speeding Traffic Safety Emphasis - Drive Hammered Get Nailed, Multi-jurisdictional DUI Patrols	20.601	N/A N/A N/A Subtotal	3,148 2,972 592 6,712			4 4 4
U.S. Environmental Protection Agency - Pass through WA Department of Health	Capitalization Grants for Drinking Water State Revolving Funds	66.468	C14952	2,500			2,500
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Public Health Emergency Preparedness	93.069	C14952	90,698			90,698
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Immunization Grants Immunization Grant - Non Cash	93.268	C14952 N/A Subtotal	18,089 74,168 92,257		U.S. Departm	3,67 3,46
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Center for Disease Control and Prevention, Investigations and Technical Assistance PHEPR UHJ Shape Up Tobacco Prevention and Control Program Community Mobilization Program	93.283	C14952 C14952 C14952 7000200063 Subtotal	59,440 45,019 3,648 539 108,747			108,747
U.S. Department of Health and Human Services - Administration for Children and Families- Pass through WA Department of Social and Health Services	Promoting Safe and Stable Families Child Support Enforcement Child Support Enforcement	93.556 93.563	0963-6612 N/A N/A Subtotal	957 13,105 96,202 109,307			957 4 4 109,307
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Child Care and Development Block Grant	93.575	C14952	12,484			12,484
U.S. Department of Health and Human Services: Pass-through WA Secretary of State	Voting Access for Individuals with Disabilities - Grants to States - Elections Assistance for Individuals with Disabilities (EAD)	93.617	G-3980	10,755			10,755
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Medical Assistance Program - MAM Match Medical Assistance Program - MAM Match Interpreters Medical Assistance Program - MAM Match Vaccine	93.778	0963-53332 0963-53332 0963-53332 Subtotal	3,294 221 507 4,021			4,021
U.S. Department of Health and Human Services - Pass through Washington Department of Health	National Bioterrorism Hospital Preparedness Program	93.889	C14952	1,958			1,958

Kittitas County  
2009 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2009

U.S. Department of Health and Human Services - Centers for Disease Control and Prevention - Pass through Yakima Health District	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Program	93.919	KCHD 09-10 KCHD 08-09 Subtotal	6,000 14,258 20,258	20,258	
U.S. Department of Health and Human Services - Pass through the WA Department of Social and Health Services - Division of Alcohol and Substance Abuse	Block Grants for Prevention and Treatment of Substance Abuse - DASA Block Grants for Prevention and Treatment of Substance Abuse - DASA	93.959	9505-00763-20318 0863-680044-01	78,488 17,266 95,753	95,753	5 5
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Maternal and Child Health Federal Consolidated Program	93.994	C14952	41,945	41,945	
U.S. Department of Homeland Security - Pass through WA State Parks and Recreation Commission	Boating Safety Financial Assistance	97.012	Agreement #2009-48	9,161	9,161	
U.S. Department of Homeland Security - Pass through Washington State Military Department - 2009 Flood	Department of Homeland Security - Public Assistance pass through State of Washington Military Department - Emergency Management	97.036	Snow DSR#1825 (Road) Flood DSR#1817 (Road) Flood DSR#1817 (Solid Waste) Flood DSR#1817 (CDS) Flood DSR#1817 (Sheriff) Flood DSR#1817 (Public Health) Subtotal	13,373 1,255,696 2,465 5,351 15,370 873 1,293,128	1,293,128	
U.S. Department of Homeland Security - Pass through Washington State Military Department, Management	Law Enforcement Terrorism Prevention Program	97.074	C080642 FED LETPP	60,014	60,014	5
	Homeland Security Grant Program - Domestic Preparedness	97.067	E08-099 /2007-GE-T7-0017 E09-131 K299 Citizen Corps Program Subtotal	65,625 64,333 4,605 134,563	134,563	5
<b>TOTAL FEDERAL FINANCIAL ASSISTANCE</b>				<b>4,214,316</b>	<b>15,395</b>	<b>4,229,711</b>

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For The Year Ended December 31, 2009

Grant	Identification Number	Current Year Expenditures	Notes
<b>State Legislature and Its Committees</b>			
Prosecutor Salary	N/A	74,416	4
<b><u>Total State Legislature and Its Committees</u></b>		<b><u>74,416</u></b>	
<b>State of Washington - Department of Agriculture</b>			
Apple Maggot Eradication and Control Program	K256	44,954	
<b><u>Total State of Washington - Department of Agriculture</u></b>		<b><u>44,954</u></b>	
<b>Department of Parks and Recreation</b>			
Boating Safety Program	N/A	14,029	4
<b><u>Total Department of Parks and Recreation</u></b>		<b><u>14,029</u></b>	
<b>Department of Ecology</b>			
Department of Ecology - Coordinated Prevention Grant	G0800407	39,311	
Department of Ecology - Coordinated Prevention Grant	G0900146	7,500	
Department of Ecology - Exempt Well	C09600003	133,968	
Department of Ecology - Exempt Well	C1080153	35,336	
Department of Ecology - Litter Grant	C0800030	9,084	
Department of Ecology - Litter Grant	C1000030	20,109	
Department of Ecology - Coordinated Prevention Grant Offset Cycle Agreement	G0900149	210,000	
Department of Ecology - Coordinated Prevention Grant Alternative to Burning	G0800403	718,076	
Department of Ecology - Coordinated Prevention Grant	G0800300	77,200	
Well Delegation Grant	N/A	14,675	4
<b><u>Total Department of Ecology</u></b>		<b><u>1,265,259</u></b>	
<b>County Road Administration Board (CRAB)</b>			
Washington State Rural Arterial Program - Nelson Road	1905-01	154,924	
Washington State County Arterial Preservation Program CAPP	CAPP	354,285	8
<b><u>Total County Road Administration Board (CRAB)</u></b>		<b><u>509,209</u></b>	
<b>Administrative Office of the Courts</b>			
Children's Administration BECCA	IAA-08021	5,335	
Children's Administration BECCA	IAA-10174	5,670	
<b><u>Total Administrative Office of the Courts</u></b>		<b><u>11,005</u></b>	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE  
For The Year Ended December 31, 2009

Grant	Identification Number	Current Year Expenditures	Notes
<b>Department of Social and Health Services</b>			
4D Non-support - Child Support	N/A	2,277	4
4D Non-support - Child Support	N/A	45,853	4
Chemical Dependency Disposition Alternative	0863-34068	216	
Chemical Dependency Disposition Alternative	0963-67949	77	
CJAA	0863-34068	9,885	
CJAA	0963-67949	12,342	
Division of Developmental Disabilities	0763-21311	294,971	
Division of Developmental Disabilities	0963-68108	304,318	
Special Sex Offender Disposition Alternative	0863-34068	11,381	
Special Sex Offender Disposition Alternative	0963-67949	7,322	
Evidence Based Epansion	0763-30334 (1)	18,372	
Evidence Based Epansion	0963-66970	11,858	
Consolidated Juvenile Services	0863-34068	14,944	
Consolidated Juvenile Services	0963-67949	13,165	
Juvenile Rehabilitation Administration 3900	0863-34091	6,250	
Juvenile Rehabilitation Administration 3900	0963-67949	6,240	
Div. Alcohol/Substance Abuse pass through to Cascade Recovery	0763-20318/9505-0	1,844	
Div. Alcohol/Substance Abuse pass through to Cascade Recovery	0963-680044-01	11,395	
Div. Alcohol/Substance Abuse pass through to Alcohol Drug Dependency Services	0963-680044-01	91,970	
Div. Alcohol/Substance Abuse pass through to Alcohol Drug Dependency Services	0763-20318/9505-0	65,085	
<b><u>Total Department of Social and Health Services</u></b>		<b><u>929,766</u></b>	
<b>Washington Secretary of State</b>			
Archiving and Records Management	07CE033R G-3733-1	2,800	
Archiving and Records Management	819K-928 G-3730	18,264	
Archiving and Records Management	G-3731	22,937	
Archiving and Records Management	07CE154R G-3885	27,941	
<b><u>Total Washington Secretary of State</u></b>		<b><u>71,941</u></b>	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE  
For The Year Ended December 31, 2009

Grant	Identification Number	Current Year Expenditures	Notes
<b>Department of Community, Trade and Economic Development</b>			
Restitution Specialist	S09-31100-719	8,637	
Restitution Specialist	S09-31100-719	8,637	
Restitution Specialist	S10-31102-718	9,163	
Restitution Specialist	S10-31102-718	9,163	
<b><u>Total Department of Community Trade and Economic Development</u></b>		<b><u>35,599</u></b>	
<b>Military Department</b>			
911 Grant Wireland/Wireless	E10-062	267,847	
911 Grant Wireland/Wireless	E09-039	88,563	
Emergency Management - Road	Snow DSR #1825	2,229	8
Emergency Management - Road	Flood DSR #1817	209,266	9
Emergency Management - Solid Waste	Flood DSR #1817	411	8
Emergency Management - CDS	Flood DSR #1817	892	8
Emergency Management - Sheriff	Flood DSR #1817	2,562	8
Emergency Management - Public Health	Flood DSR #1817	146	8
<b><u>Total Military Department</u></b>		<b><u>571,916</u></b>	
<b>Department of Health</b>			
Blue ribbon Local Health Funds - 5930 Public Health Funding	C14952	79,170	
Adult Viral Hepatitis Strategic Plan	C14952	1,212	
Hepatitis C Awareness	C14952	8500	
GFS Nutrition and Physical Activity	C14952	2,500	
HIV Omnibus Grant - Pass through Yakima Health District	N11531	34,628	
Local Capacity Development Funds-Assessments	C14952	45,956	
Oral Health Program	C14952	6,160	
Tobacco Prevention and Control Program -Youth Tobacco Prevention	C14952	7,062	
Tobacco Prevention and Control Program - TPC Account	C14952	36,223	
Immunization - Non Cash	N/A	30,429	3,4,7
Child Death Review	C14952	489	
Office of Drinking Water Group A Safe Drinking Water	C14952	2,250	
Office of Drinking Water Group B Safe Drinking Water	C14952	4,000	
<b><u>Total Department of Health</u></b>		<b><u>258,578</u></b>	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE  
For The Year Ended December 31, 2009

Grant	Identification Number	Current Year Expenditures	Notes
<b>Department of Transportation</b>			
Transportation Planning - QUADCO	QUADCO RY08/09	29,122	8
Bowers Field Vegetation Control	Bow-01-08	4,687	8
Aviation Division - Bowers Field Taxiway, PAPI Lighting	BOW-01-09	4,750	8
<b><u>Total Department of Transportation</u></b>		<b><u>38,559</u></b>	
<b>Total State Assistance</b>		<b>3,825,233</b>	

## Kittitas County, Washington

### NOTES TO THE 2009 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

#### NOTE 1 - BASIS OF ACCOUNTING

This Schedule is prepared on the same basis of accounting as the Kittitas County financial statements. The County uses the modified accrual system of accounting.

#### NOTE 2 – PROGRAM COSTS

The amount shown as current year expenditures represent only federal and state grant portion of the program costs. Entire program costs, including the county's portion, may be more than shown.

#### NOTE 3 - NON CASH AWARDS

The amount of vaccines reported on the schedule is the value of vaccine distributed by the county Health Department during the current year.

#### NOTE 4 - NOT AVAILABLE (N/A)

The County was unable to obtain other identification number.

#### NOTE 5 – EQUIPMENT AND SUPPLIES PURCHASED WITH FEDERAL DOLLARS

Federal dollars used to purchase equipment and supplies.

#### NOTE 6 – VACCINE FOR CHILDRENS PROGRAMS

Vaccine supplied by Federal Government for Vaccine for Children Program.

#### NOTE 7 – VACCINE FOR 317 PROGRAMS

Vaccine supplied by Federal Government for Vaccine for 317 Program.

#### NOTE 8 – PROJECT HAS BEEN COMPLETED OR EXPIRED

Project has been completed or expired.

#### NOTE 9 – PROJECT CARRIED OVER

Project carried over pending construction funding.

#### NOTE 10 – IN-LIEU Of Tax

Kittitas County received \$676,135.00 from the Bureau of Land Management. We did not include this on our 2008 Schedule of Expenditures of Federal Awards because they are not subject to an audit under the OMB Circular A-133.