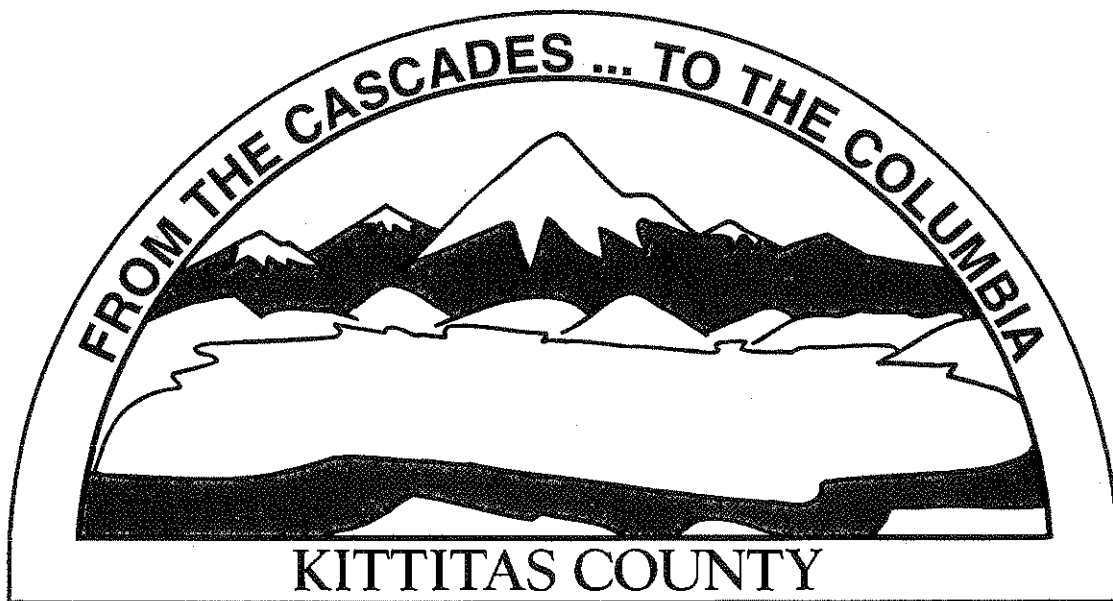


# Statistical Section



# KITTITAS COUNTY, WASHINGTON

## LIST OF ELECTED OFFICIALS AND SALARIES December 31, 2008

Title	Incumbent	Annual Salary
Assessor	Marsha Weyand	\$ 58,032.00
Auditor	Jerald V Pettit	\$ 58,032.00
Clerk	Joyce Julrud	\$ 58,032.00
Treasurer	Deanna Panattoni	\$ 58,032.00
Commissioner, District 1	Paul Jewell	\$ 60,120.00
Commissioner, District 2	Alan Crankovich	\$ 60,120.00
Commissioner, District 3	Mark McClain	\$ 59,460.00
District Court Judge (Upper)	Darrel Ellis	\$ 92,111.52
District Court Judge (Lower)	Thomas Haven	\$ 141,708.00
Prosecuting Attorney	Greg Zempel	\$ 121,563.96
Sheriff	Gene Dana	\$ 75,480.00
Superior Court Judge	Micheal Cooper	\$ 148,832.16
Superior Court Judge	Scott Sparks	\$ 148,832.16

\*\*50% of Superior Court Judges' Salary Paid Directly by the State of Washington.

**KITTITAS COUNTY, WASHINGTON**  
**SURETY BOND COVERAGE FOR ELECTED OFFICIALS**

<b>Title</b>	<b>Insurance Company</b>	<b>Policy Dates From</b>	<b>To</b>	<b>Policy Number</b>	<b>Amount of Coverage</b>	<b>Brokerage Firm</b>
Assessor	Old Republic Insurance Company	01/01/99	12/31/10	YPO262533	\$ 2,000.00	Herb Snowden Insurance
Auditor	Western Surety Insurance	02/03/05	02/03/08	69853447	\$ 10,000.00	Gary Guzzie Insurance Agency
Clerk	Old Republic Insurance Company	01/22/03	12/31/09	52138590	\$ 150,000.00	Blue Ridge Insurance
Treasurers	Old Republic Insurance Company	10/08/01	12/31/09	YPO242747	\$ 150,000.00	Herb Snowden Insurance
Commissioner Dist. 1 (David Bowen)	Western Surety Insurance	01/01/05	01/01/09	53745733	\$ 15,000.00	Gary Guzzie Insurance Agency
Commissioner Dist. 2 (Alan Crankovich)	Western Surety Insurance	01/01/97	01/01/09	14917803	\$ 15,000.00	Gary Guzzie Insurance Agency
Commissioner Dist. 3 (Mark McClain)	Western Surety Insurance	01/05/99	01/01/07	52138598	\$ 15,000.00	Gary Guzzie Insurance Agency
District Court Judge (Upper)	Western Surety Insurance	01/01/99	12/31/10	52138595	\$ 10,000.00	Gary Guzzie Insurance Agency
District Court Judge (Lower)	Old Republic Insurance Company	02/04/91	12/31/10	YPO218794	\$ 50,000.00	Snowden Insurance Agency
Sheriff	Old Republic Insurance Company	01/11/99	12/31/09	YPO237399	\$ 15,000.00	Herb Snowden Insurance
Prosecuting Attorney	Western Surety Company	01/01/03	12/31/10	52138591	\$ 5,000.00	Herb Snowden Insurance

**KITITAS COUNTY, WASHINGTON**  
**SCHEDULE OF LONG TERM DEBT**  
For the Year Ending December 31, 2008

I.D. NO. AND CLASS DESCRIPTION	FUND	PURPOSE	DATE OF ISSUE	DATE OF FINAL MATURITY	INTEREST RATE(S)	AMOUNT ORIGINALLY ISSUED	BEGINNING OUTSTANDING DEBT	AMOUNT ISSUED	AMOUNT REDEEMED THIS PERIOD	ENDING OUTSTANDING DEBT
<b>GENERAL DEBT</b>										
<b>KITITAS COUNTY</b>										
263.55 OTHER CAPITAL LEASES										
Mail Machine-IJ90	001	518.10.66	06/08/07	06/08/12		33,240.00	29,362.00		6,648.00	22,714.00
2005 - Sheriff Vehicles - Lease #3	001	521.22.66	08/04/05	08/04/08	5.350%	58,017.93	14,930.00		14,930.00	0.00
2006 - Sheriff Vehicles - Lease #1	001	521.22.66	05/15/06	05/15/08	6.550%	39,428.53	13,123.90		13,123.90	0.00
2006 - Sheriff Vehicles - Lease #2*	001	521.22.66	07/19/06	07/19/09	6.550%	96,595.80	45,800.20		22,378.88	23,421.32
2006 - Sheriff Vehicles - Lease #3	001	521.22.66	09/06/06	09/06/08	6.550%	262,199.94	87,283.00		87,283.00	0.00
Sharp AR-M200U Digital Copier-JDC	001	512.40.66	09/21/05	08/30/10		6,144.60	6,225.78		2,263.92	3,961.86
DM 500 Mail Machine System-JDC	001	512.40.66	05/25/05	05/25/10		12,480.00	12,480.00		2,496.00	4,368.00
OCE-IM 5530 Copier-Treasurer	001	514.22.66	06/27/07	06/27/11		17,421.12	15,969.36		4,355.28	11,614.08
Sharp MX-5500N Digital Copier-Prosecutors	001	515.20.66	03/15/07	03/15/12		27,860.40	23,217.00		5,572.08	17,644.92
IM 4511 Doc Feeder-Pros/Courthouse	001	515.20.66	10/27/07	10/27/12		13,500.00	13,050.00		2,700.00	10,350.00
IM 4511 Doc Feeder-Pros/Support Div	001	515.20.66	09/14/07	12/14/10		0.00	0.00	8,110.08	2,703.36	5,406.72
Sharp ARM-455N Copiers-Sheriff	001	521.10.66	07/31/06	07/31/11		36,781.80	26,360.29		7,356.36	19,003.93
Dish Machine Lease	001	521.50.66	04/22/05	04/22/10		5,397.00	2,698.50		1,079.40	1,619.10
Kyocera Mita-Fair	001	573.00.66	01/06/05	01/06/10		12,602.40	5,040.96		2,351.65	2,699.31
Kyocera Mita-CDS*	001	558.10.66	03/21/06	03/21/11		14,576.40	9,474.66		2,915.28	6,559.38
Konica Minolta-CDS	001	558.10.66	04/23/07	04/23/12		21,125.40	18,308.68		4,225.08	14,083.60
Kyocera KM5035-Public Health	116	562.00.66	02/02/06	02/02/11		12,420.00	7,866.00		2,484.00	5,382.00
<b>SUBTOTAL GENERAL DEBT</b>						<b>669,791.32</b>	<b>325,574.33</b>	<b>8,110.08</b>	<b>184,866.19</b>	<b>148,818.22</b>
<b>REVENUE DEBT</b>										
<b>KITITAS COUNTY</b>										
263.51 CUMMINGSBERRYS PURCHASE	001	591.73.75	08/30/02	09/04/07	5.500%	1,100,000.00	914,326.74	0.00	51,000.74	863,326.00
252.11 FAIR 2001 GRANDSTAND	201	591.75.71	05/17/01	12/01/15	Variable	1,750,000.00	1,120,000.00	0.00	120,000.00	1,000,000.00
252.11 FAIR 1991 REVENUE BOND	209	573.70.62	10/29/91	10/29/31	5.875%	350,000.00	128,008.83	0.00	48,378.96	79,629.87
263.92 SOLID WASTE MISC LONG-TERM DEBT	401	537.10.79	07/01/02	07/01/22	0.05	1,425,000.00	1,125,000.04	0.00	75,000.04	1,050,000.00
<b>SUBTOTAL REVENUE DEBT</b>						<b>4,625,000.00</b>	<b>3,287,335.61</b>	<b>0.00</b>	<b>294,379.74</b>	<b>2,992,955.87</b>
<b>ASSESSMENT DEBT</b>										
<b>KITITAS COUNTY</b>										
253.13 R.I.D 96-1	206	543.23.63	06/19/97	07/01/12	4.40-6.05%	2,087,070.41	295,000.00	0.00	115,000.00	180,000.00
<b>SUBTOTAL ASSESSMENT DEBT</b>						<b>2,087,070.41</b>	<b>295,000.00</b>	<b>0.00</b>	<b>115,000.00</b>	<b>180,000.00</b>
<b>GRAND TOTAL</b>						<b>7,381,861.73</b>	<b>3,907,909.94</b>	<b>8,110.08</b>	<b>594,245.93</b>	<b>3,321,774.09</b>

\* Beginning balance for 2006-Sheriff Vehicles - Lease#2 does not agree with the ending balance 2007. Revised loan amortization schedule.  
\* Kyocera Mita-CDS was reported in 2007 as traded-in with a zero ending balance. The copier was not traded-in and therefore has a revised beginning balance.  
\* Total amount redeemed Capital Leases equals lease payments made during the year not including sales tax. The amount reported for Capital Leases on the General Ledger includes sales tax.

# KITITAS COUNTY, WASHINGTON

## Net Assets by Component

Last Six Fiscal Years

	2003	2004	2005	2006	2007	2008
<b>Governmental Activities</b>						
Invested in capital assets, net of related debt	\$ 18,095,736	\$ 20,901,607	\$ 22,772,279	\$ 22,493,815	\$ 23,785,894	\$ 71,974,377
Restricted for:						
Debt service	397,669	315,637	376,790	349,422	354,849	411,247
Capital projects		1,002,778				
Other		74,819				567,198
Unrestricted	\$ 19,887,649	\$ 22,132,837	\$ 24,875,602	\$ 27,249,781	\$ 32,929,165	\$ 36,917,332
<b>Total Governmental Activities Net Assets</b>	<b>\$ 38,381,054</b>	<b>\$ 44,427,678</b>	<b>\$ 48,024,671</b>	<b>\$ 50,093,018</b>	<b>\$ 57,069,908</b>	<b>\$ 109,870,154</b>
<b>Business Type activities</b>						
Invested in capital assets, net of related debt	\$ 2,754,034	\$ 2,771,713	\$ 2,352,472	\$ 2,414,426	\$ 2,403,358	\$ 2,950,647
Restricted	122,607	188,187	371,682		462,625	567,198
Unrestricted	1,351,577	1,828,725	2,264,002	2,891,128	2,983,631	2,407,028
<b>Total Business-Type Activities Net Assets</b>	<b>\$ 4,228,218</b>	<b>\$ 4,788,625</b>	<b>\$ 4,988,156</b>	<b>\$ 5,305,554</b>	<b>\$ 5,849,614</b>	<b>\$ 5,924,873</b>
<b>Primary Government</b>						
Invested in capital assets, net of related debt	\$ 20,849,770	\$ 23,673,320	\$ 25,124,751	\$ 24,908,241	\$ 26,189,252	\$ 74,925,024
Restricted	520,276	1,581,421	748,472	349,422	817,474	1,545,643
Unrestricted	21,239,226	23,961,562	27,139,604	30,140,909	35,912,796	39,324,360
<b>Total Primary Government Net Assets</b>	<b>\$ 42,609,272</b>	<b>\$ 49,216,303</b>	<b>\$ 53,012,827</b>	<b>\$ 55,398,572</b>	<b>\$ 62,919,522</b>	<b>\$ 115,795,027</b>

Note: Kittitas County started reporting under GASB 34 requirements in 2003

## KITITAS COUNTY, WASHINGTON

### GENERAL GOVERNMENT TAX REVENUES BY SOURCE LAST TEN FISCAL YEARS

YEAR	GENERAL PROPERTY TAX	RETAIL SALES	OTHER TAX	TOTAL
1999	5,349,709	2,175,352	1,266,884	8,791,945
2000	5,414,362	2,431,206	1,082,001	8,927,569
2001	5,568,086	2,393,192	1,288,295	9,249,573
2002	6,177,265	2,556,658	1,054,288	9,788,211
2003	6,279,492	2,735,197	1,278,587	10,293,276
2004	6,350,858	3,515,697	1,761,085	11,627,640
2005	7,045,789	3,757,763	2,200,044	13,003,596
2006	7,493,412	5,187,720	2,036,610	14,717,742
2007	7,982,493	5,748,087	2,644,877	16,375,457
2008	8,987,926	5,925,867	1,495,794	16,409,587

Percent of Change

KITTITAS COUNTY, WASHINGTON

PROPERTY TAX RATES  
(PER \$1000 OF ASSESSED VALUE)  
LAST TEN FISCAL YEARS  
(UNAUDITED)

ASSESSMENT YEAR	STATE OF WASHINGTON	KITTITAS COUNTY	ROAD DISTRICT	*CITIES AND TOWNS					*FIRE DISTRICTS	*HOSPITAL DISTRICTS	CEMETERY DISTRICT	*WATER DISTRICTS	SEWER DISTRICT	**TOTAL
				TOWNS	DISTRICTS	DISTRICTS	DISTRICTS	DISTRICTS						
1997	3.349000	1.522100	1.864000	2.461400	2.870100	1.038400	0.173000	0.094800	0.652800	0.000000	0.000000	14.025600		
1998	3.311800	1.533400	1.877500	2.495700	2.638100	1.094900	0.476400	0.095400	0.000000	0.000000	0.000000	14.025600		
1999	3.237600	1.477500	1.845200	2.420600	2.920300	1.145200	0.047440	0.087900	0.500000	0.000000	0.000000	13.523200		
2000	3.213500	1.436800	1.794400	2.430100	2.889300	1.168900	0.048380	0.083700	0.000000	0.000000	0.000000	14.108700		
2001	2.997400	1.382300	1.703200	2.442000	3.358500	1.138500	0.466800	0.078200	0.000000	0.000000	0.000000	13.500500		
2002	2.884700	1.340600	1.631000	2.455600	3.221100	1.083100	0.462300	0.076500	0.000000	0.000000	0.000000	13.566900		
2003	2.958700	1.314000	1.616100	2.553100	3.337800	1.107700	0.468000	0.077100	0.000000	0.000000	0.000000	13.432500		
2004	2.998000	1.264000	1.544700	2.441300	3.260000	1.080100	0.449600	0.070500	0.000000	0.000000	0.000000	13.108200		
2005	2.951747	1.192675	1.416916	2.477125	3.069108	1.002948	0.436525	0.062747	0.000000	0.000000	0.000000	12.609791		
2006	2.725828	1.097245	1.253564	2.556000	2.842000	0.910000	0.368000	0.061357	0.000000	0.000000	0.000000	11.813994		
2007	2.382814	1.002890	1.225605	2.172944	2.079221	1.152369	0.336896	0.062426	0.000000	0.000000	0.000000	10.415165		

Source: Kittitas County Assessor

\*Average rate calculation: total amount of all taxes collected locally for Districts that levied divided by total assessed value of Districts that levied.

\*\* An actual total levy would include State, County, Road or City, School and may, or may not, include Fire, Hospital, Cemetery, Water or Sewer.

KITITAS COUNTY, WASHINGTON

PRINCIPAL TAXPAYERS

Current Year and Nine Years Ago

TAXPAYER	TYPE OF BUSINESS	2007 Assessment for 2008 Tax			1997 Assessment for 1998 Tax		
		ASSESSED VALUE	PERCENT OF TOTAL ASSESSED VALUE	RANK	ASSESSED VALUE	PERCENT OF TOTAL ASSESSED VALUE	RANK
Puget Sound Energy/Electric	Electrical Utility	209,573,626	4.22%	1	26,159,096	1.40%	1
Suncadia LLC	Destination Resort	104,664,310	2.11%	2	-	-	-
Roslyn Lodge LLC	Destination Resort	33,324,850	0.67%	3	-	-	-
Ellensburg Telephone Co Inc	Telephone Company	22,776,121	0.46%	4	20,844,092	1.12%	2
BNSF Railroad Co	Railroad	21,350,069	0.43%	5	14,958,014	0.80%	3
Puget Sound Energy/Gas	Gas Utility	19,709,182	0.40%	6	-	-	-
Campus Crest at Ellensburg LLC	Multi-residential Housing	17,444,240	0.35%	7	-	-	-
Auvil Fruit Co Inc	Orchard	14,168,570	0.29%	8	11,029,370	0.59%	4
MDJ Development Inc	Developer	13,858,470	0.28%	9	-	-	-
Fairway Investments LLC	Multi-residential Housing	13,125,670	0.26%	10	-	-	-
Plum Creek Timber	Wood Processing	-	-	-	10,145,060	0.54%	5
Twin City Foods	Food Processing	-	-	-	9,928,323	0.53%	6
Fairway Investments	Multi-Residential Housing	-	-	-	5,456,200	0.29%	7
Boise Cascade Lumber Co	Wood Processing	-	-	-	5,110,340	0.27%	8
Pautzke Bait Co	Fish Bait Processing	-	-	-	5,103,530	0.27%	9
Hearthstone Associates	Retirement Housing	-	-	-	4,851,800	0.26%	10
<b>TOTAL</b>		<b>\$ 469,995,108</b>	<b>9.47%</b>		<b>\$ 83,135,632</b>	<b>4.45%</b>	

Source: Kittitas County Assessor TerraScan Report dated 2/14/2008  
Assessed Value Includes Utilities

KITTITAS COUNTY, WASHINGTON

PROPERTY TAXES LEVIES AND COLLECTIONS  
LAST TEN FISCAL YEARS

FISCAL YEAR	TOTAL TAX LEVY	CURRENT TAX COLLECTION	PERCENT OF LEVY COLLECTED	DELINQUENT TAX COLLECTION	TOTAL TAX COLLECTION	OUTSTANDING DELINQUENT TAXES	% OF TOTAL TAX COLLECT TO TAX LEVY	% OF DEL. OUTST TAX TO TAX LEVY
1998	\$ 5,088,294.92	\$ 4,793,114.76	94.20%	\$ 240,320.16	\$ 5,033,434.92	\$ 351,574.75	98.92%	6.91%
1999	\$ 5,272,961.17	\$ 5,125,717.80	97.21%	\$ 220,612.07	\$ 5,346,329.87	\$ 334,402.73	101.39%	6.34%
2000	\$ 5,374,855.40	\$ 5,215,972.75	97.04%	\$ 190,707.53	\$ 5,406,680.28	\$ 349,183.53	100.59%	6.50%
2001	\$ 5,552,667.60	\$ 5,398,539.71	97.22%	\$ 167,795.60	\$ 5,566,335.31	\$ 587,240.24	100.25%	10.58%
2002	\$ 5,993,218.39	\$ 5,755,833.63	96.04%	\$ 420,680.67	\$ 6,176,514.30	\$ 402,660.79	103.06%	6.72%
2003	\$ 6,251,499.93	\$ 6,023,977.96	96.36%	\$ 254,419.50	\$ 6,278,397.46	\$ 374,037.74	100.43%	5.98%
2004	\$ 6,248,257.99	\$ 6,113,977.34	97.85%	\$ 236,187.11	\$ 6,350,164.45	\$ 422,867.88	101.63%	6.77%
2005	\$ 6,806,803.34	\$ 6,756,137.35	99.26%	\$ 275,459.58	\$ 7,031,596.93	\$ 231,991.66	103.30%	3.41%
2006	\$ 7,357,093.19	\$ 7,154,639.11	97.25%	\$ 274,811.01	\$ 7,429,450.12	\$ 318,675.89	100.98%	4.33%
2007	\$ 7,982,948.79	\$ 7,770,202.90	97.33%	\$ 180,532.77	\$ 7,950,735.67	\$ 342,474.52	99.60%	4.29%
2008	\$ 9,245,273.05	\$ 8,834,411.65	95.56%	\$ 153,246.57	\$ 8,987,658.22	\$ 589,398.21	97.21%	6.38%

Source: Kittitas County Treasurer

KITTITAS COUNTY, WASHINGTON

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY  
LAST TEN FISCAL YEARS

ASSESSMENT FISCAL YEAR	REAL PROPERTY		PERSONAL PROPERTY		TOTAL		**RATIO OF TOTAL ESTIMATED ACTUAL VALUE
	ASSESSED VALUE	*ESTIMATED ACTUAL VALUE	ASSESSED VALUE	*ESTIMATED ACTUAL VALUE	ASSESSED VALUE	**ESTIMATED ACTUAL VALUE	
1997	1,681,012,255	1,763,916,322	87,166,712	101,711,449	1,768,178,967	1,865,627,771	94.78%
1998	1,757,730,938	1,923,119,188	87,600,970	88,664,949	1,845,331,908	2,011,784,137	91.73%
1999	1,859,649,938	2,048,072,619	91,115,256	100,457,835	1,950,765,194	2,148,530,454	90.80%
2000	1,964,717,903	2,253,116,861	97,514,098	99,200,507	2,062,232,001	2,352,317,368	87.67%
2001	2,119,309,688	2,367,679,240	108,539,648	111,666,305	2,227,849,336	2,479,345,545	89.86%
2002	2,287,077,595	2,515,483,496	114,711,684	114,711,684	2,401,789,279	2,630,195,180	91.32%
2003	2,429,494,764	2,792,522,717	115,947,182	115,947,182	2,545,441,946	2,908,469,899	87.52%
2004	2,773,325,731	3,309,458,271	113,086,122	116,945,007	2,886,411,853	3,426,403,278	84.24%
2005	3,100,161,254	4,000,208,070	113,003,648	116,498,606	3,213,164,902	4,116,706,676	78.05%
2006	3,656,755,617	5,023,015,957	122,491,970	127,595,802	3,779,247,587	5,150,611,759	73.37%
2007	4,525,793,697	6,066,747,583	120,946,415	124,687,026	4,646,740,112	6,191,434,609	75.05%

Source: Kittitas County Assessor

KITTITAS COUNTY, WASHINGTON

LIMITATION OF INDEBTEDNESS  
For the Year Ended December 31, 2008

TOTAL PROPERTY VALUE: \$4,964,949,052

		Remaining Debt Capacity
1	2.5% General Purpose limit allocation between:	\$ 124,123,726
2	Up to 1.5 debt without a vote	\$ 74,474,236
3	Less: Outstanding Debt	\$ 5,308,117
4	Less: Excess of Debt with a vote	\$ 0
5	Add: Available Assets	\$ 411,246
6	<b>Equals: Remaining Debt capacity without a vote</b>	<b>\$ 69,577,365</b>
7	Up to 2.5% Debt with a vote	\$ 124,123,726
8	Less: Outstanding Debt	\$ 0
9	Add: Available Assets	\$ 0
10	<b>Equals: remaining Debt Capacity with a vote</b>	<b>\$ 124,123,726</b>

**Kittitas County, Washington  
Principal Employers,  
Current Year and Nine Years Ago**

Employer	2008			1999		
	Employees	Rank	Percentage of Total County Employment	Employees	Rank	Percentage of Total County Employment
Central Washington University	1,320	1	6.26%	952	1	6.18%
Anderson Hay Grain/DNR	417	2	2.71%	215	6	1.40%
Kittitas Valley Community Hospital	407	3	1.93%	275	4	1.79%
Ellensburg School District	380	4	1.80%	320	2	2.08%
Kittitas County	363	5	1.72%	300	3	1.95%
City of Ellensburg	223	6	1.06%	258	5	1.68%
Elmview	199	7	0.94%	119	8	0.77%
Fred Meyer	190	8	0.90%	0	10	0.00%
Elle Elum Roslyn School District	135	9	0.64%	125	7	0.81%
WA Department Natural Resources	104	10	0.49%	99	9	0.64%
	<b>3,738</b>		<b>18.45%</b>	<b>2,663</b>		<b>17.29%</b>

Total County Working Population (2008) 21,090  
 Total County Working Population (1999) 15,400

Source: Washington State Employment Security Department and Individual Employers

# Kittitas County, Washington

## Employees by Function Last Ten Fiscal Years

Function	Full-time Equivalent Employees as of December 31, 2008									
	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
<b>Governmental Activities:</b>										
<b>Judicial</b>										
Lower District Court	9	9	9	10	10	13	14.5	15	15.5	14.5
Upper District Court	7	7	7	7	7	8	8	8	8	8
Clerk	4.6	5	4.4	4.4	5	5	5.5	6	6	6
Superior Court	4	4	4	4	4	4	4	4	4	4
<b>General Government</b>										
Assessor	15	15	15	15	15	14	15	16	15	15
Auditor	13.6	13.2	13.6	14	13	13	13.5	13.5	14.75	14.75
Commissioners	6	6	5.6	5.6	6	5	5	5.5	5.5	6.5
Information Services	3.5	3.5	3.5	4.5	5	4.5	5	5	7	7
Facilities Maintenance	6	6	6	6	9	7	10	9.5	9.5	9.5
Prosecutor	17.6	16.6	18.6	17.6	17	17.6	20	20	23.5	23.5
Treasurer	8	8	8	8	7	7	7	7.75	8	8
Human Resources	2	2	2.5	3	3	3	3	4	4	4
<b>Public Safety</b>										
Juvenile Probation	7	7	7	7	7	7	7	7	7	7
Sheriff	47	48	50	53	53	54	60	61	62	62
Misdemeanant Probation	5	5	6	6	7	7	7	9	9	9
Fire Marshal	0	0	0	0	0	0	0	0	0	1
Community Development Services-(Building/ Code Enforcement)	10.5	11.5	11.5	14	14	14	16	16	17	16
<b>Economic Environment</b>										
Community Development Services-(Planning)	4	5	5	5	5	5	5	5	7	4
<b>Physical Environment</b>										
Noxious Weed	1	1	1	1.5	2	2	2	2	2	2
<b>Transportation</b>										
Public Works	44	44	43	41	41	42	42	42	46	50
<b>Mental &amp; Physical Health</b>										
Public Health	19.3	19.7	20.3	23.8	23	23	24	24.04	25.64	17.64
<b>Culture &amp; Recreation</b>										
Co-Operative Extension	2.5	2.5	3	3	3	3.35	3.35	3.36	3.36	3.36
County Fair	6	6	6	6	3	3	3	3	3	3
<b>Business-Type Activities:</b>										
Physical Environment	5	6	9.6	6.6	7	7	8.5	8.5	8.5	8.5
<b>TOTAL</b>	<b>247.6</b>	<b>251</b>	<b>259.6</b>	<b>266</b>	<b>266</b>	<b>268.45</b>	<b>288.35</b>	<b>295.15</b>	<b>311.25</b>	<b>304.25</b>

Note: A full-time employee is scheduled to work 260 days per year. At eight hours per day, 2080 hours are scheduled per year (including vacation, sick or comp leave). The above summary does not include part time personnel who do not work a regular schedule.

# KITITAS COUNTY, WASHINGTON

Operating Indicators by Department

Office	2003	2004	2005	2006	2007	2008
<b>Assessor (Assessment Year)</b>						
Number of Taxable Real Property Parcels	26,922	28,118	29,341	31,518	32,271	32,867
Number of New Construction Parcels	2,046	2,512	2,264	2,302	2,575	2,146
New Construction Assessed Value	83,899,873	226,771,899	144,272,126	241,340,763	441,010,523	486,056,572
State Assessed Utility Value	114,669,458	113,916,038	120,299,737	157,528,498	318,208,940	304,125,436
County Total Assessed Value	2,660,085,451	3,000,309,391	3,333,464,639	3,936,776,085	4,964,949,052	6,128,464,393
County Current Expense/Community Services/Veterans Levy Rate for the Following Year's Tax Collection	1.31400	1.26400	1.19268	1.09725	1.00289	0.89203
<b>Auditor</b>						
Recording						
Total Documents Recording	18,382	16,305	18,397	17,787	16,863	13,969
Total Fees Collected	367,494	332,201	478,676	560,308	650,864	611,505
Licensing						
Vehicle Title Transactions	8,894	8,765	8,883	9,071	9,684	8,695
Vehicle Non Title Transactions	38,696	39,585	39,360	40,428	41,597	43,815
Vessel Title	230	220	202	208	248	188
Vessel Non Title Transactions	1,076	1,143	1,141	1,194	1,218	1,283
Total Fees Collected	3,653,633	3,821,030	3,917,973	4,454,213	4,448,999	4,113,385
Auditor Fees Collected	206,976	210,172	211,219	216,482	231,093	206,701
Voter Registration						
New Registrants	n/a	n/a	880	1,511	1,258	3,642
Cancelled Registrants	n/a	n/a	368	646	380	485
Elections						
Elections Conducted	2	3	3	4	5	4
Ballots Counted	10,654	30,993	15,387	26,650	22,692	38,962
# Registered Voters @ General	17,474	19,817	19,903	18,246	18,341	20,631
<b>Community Development Services</b>						
Plats	14	11	41	48	63	33
Short Plats	53	59	97	136	168	58

KITTITAS COUNTY, WASHINGTON

Operating Indicators by Department

<b>Clerk</b>									
Cases Filed									
Criminal	414	359	386	367	347	339			
Civil	819	781	811	753	785	871			
Domestic	175	229	199	182	212	189			
Probate	72	97	87	86	88	109			
Pat/Adop	51	39	41	42	32	33			
Mental	11	10	5	8	10	14			
Dep/At Risk	64	81	72	130	108	105			
Juvenile Offenders	139	132	124	138	126	142			
Pleadings Filed									
Criminal	13,715	17,038	19,227	23,982	24,998	27,525			
Civil	2,651	1,883	5,375	10,260	11,323	14,078			
Domestic	1,096	2,431	3,644	7,331	8,687	8,425			
Probate	468	946	992	1,563	1,726	2,094			
Pat/Adop	480	764	806	1,237	1,161	1,318			
Mental	56	53	26	33	72	80			
Dep/At Risk	340	901	1,994	2,963	3,869	4,222			
Juvenile Offenders	2,138	1,925	2,845	4,375	6,258	6,533			
<b>County Commissioners</b>									
Resolutions	163	136	174	194	167	183			
Ordinances	21	45	40	63	38	24			
<b>Information Services</b>									
Service Request Processed	1,303	1,556	2,412	2,774	3,034	3,113			
<b>WSU Extension</b>									
4-H Members	318	328	326	339	348	409			
Extension Volunteers	111	119	122	142	142	134			
Volunteer Hours	18,219	20,036	20,400	23,563	23,719	21,680			
Master Gardener Plant Clinic Clients	540	473	640	361	770	460			
Agricultural Public Contacts	128	7,710	8,892	12,018	5,570	8,436			
<b>Juvenile Court Services</b>									
CJAA Programs									
Risk Assessments	53	77	66	73	80	99			
Aggression Replacement Training	20	20	16	15	16	18			
JAIBG/JABG Programs									
UA 5/Positives	194-53	113-70	152-111	38-30	53-42	32			
Work Crews-Youth	36	16	24	24	32	355			
Work Crews-Hours	202	265	303	414	384	10			
Work Crews-Sites	11	11	11	9	18	10			
UA Pre Screens/Positives	not established	113-70	256-134	93-41	105-50	16			
Healthy Choices participants	not established	not established	14	22	8				

**KITTITAS COUNTY, WASHINGTON**

Operating Indicators by Department

	In 29 Out 31	In 30 Out 36	In 22 Out 17	In 46 Out 37	In 36 Out 37	In 61 Out 50
<b>CJS Programs</b>						
Community Service Youth-DIVS	648	644	429	761	745	704
Community Service Hours-DIVS	2,131	2,836	2,135	2,655	2,084	2,433
Community Service Youth-Ct.	51	57	71	88	69	72
Community Service Hours-Ct.	118	90	73	114	80	127
Community Service Sites Served	44	45	35	65	53	54
Diversion Program	1,672	1,215	945	594	477	486
Youth Accountable	144	133	122	137	127	146
Community Accountability Boards						
Volunteer Hours						
Cases Referred for Supervision						
<b>Lower District Court</b>						
Traffic Infractions	10,404	11,019	9,221	9,650	10,946	
Non-Traffic Infractions	493	474	512	485	408	
DUI/Physical Control	487	413	395	382	393	
Other Criminal Traffic	653	383	282	582	692	
Criminal Non-Traffic	1,354	1,338	1,199	1,207	1,395	
Domestic Violence	90	77	70	79	80	
Civil	843	805	773	904	933	
Small Claims	77	85	93	78	73	
Parking	273	258	224	254	204	
<b>Prosecutor</b>						
Felony	383	414	359	387	371	448
Sex	10	14	13	43	21	25
Juvenile	324	300	278	216	202	482
Upper District	757	887	781	703	664	593
Lower District	2,623	2,496	2,136	1,876	1,950	1,743
<b>Sheriff</b>						
Total Calls	14,813	11,683	10,637	12,983	14,251	17,653
Traffic Stops	3,940	2,370	2,088	4,090	4,776	6,401
Civil Papers	2,636	1,794	1,067	676	1,083	2,369
Jail Bed Days	36,868	32,631	31,263	35,535	36,986	41,712
Warrants	470	344	274	391	423	597
<b>Treasurer</b>						
Excise Tax Affidavits	2,809	3,296	3,701	3,299	2,753	2,023
<b>Upper County District Court</b>						
Tickets Filed (parking, traffic, non-traffic, criminal, non-criminal)	8,556	7,727	7,334	8,688	8,189	7,352

KITTITAS COUNTY, WASHINGTON

Operating Indicators by Department

<b>Human Resources</b>									
Employees Hired	124	142	167	153	171	149			
Full Time Employees	20	46	59	52	51	40			
<b>Fair</b>									
Adult/Youth Exhibits Attendance	8,778	8,328	8,317	7,703	7,976	8,182			
	65,743	63,574	64,250	71,514	72,293	67,503			
<b>Event Center</b>									
Rentals (# of rooms)	117	239	202	214	209	334			
Monthly Haul In Passes (no passes April - Sept. Rodeo Arena and Bloom Pavilion Rentals)	97	125	151	221	129	90			
	514	419	398	399	399	497			
<b>Noxious Weed</b>									
Contract Rate	19	21	21	21	23	25			
Contracted Hours	3,256	3,256	3,344	3,665	4,200	4,376			
Total Employees	7	7	6	7	7	7			
<b>Road Statistical Data</b>									
Pavement Type									
Grade/Drain	18	18	18	18	18	18			
Gravel	53	52	53	50	50	50			
TOTAL MILES GRAVEL ROADS	72	71	71	69	69	68			
B5T	442	437	429	440	439	470			
ACP	43	48	62	53	57	26			
PCC	3	3	-	-	-	-			
TOTAL MILES SURFACED ROADS	489	489	491	493	496	496			
TOTAL MILES ALL ROADS	560	560	562	562	565	564			
MILES - CHIP SEALED	68	68	73	67	78	66			
ACCESS PERMITS	734	755	851	962	781	557			
ADDRESS PERMITS	446	384	483	653	392	227			
<b>Misdemeanant Probation</b>									
Pre Trial Cases	510	732	750	504	466	183			
Conviction Cases	3,977	3,320	3,325	2,664	2,782	2,340			
Warrants Cases	727	830	890	916	916	931			
<b>Public Health</b>									
Birth Certificates Issued	900	910	992	n/a	1,021	1,076			
Communicable Disease Cases Confirmed	31	14	37	n/a	25	83			
TB Tests	316	319	312	n/a	290	279			
Food Handler Permits Issued	1,426	1,509	1,781	n/a	1,857	1,844			
Site Evaluations Performed	312	380	378	n/a	461	224			

KITTITAS COUNTY, WASHINGTON

Operating Indictors by Department

**Solid Waste**

Eilensburg Garbage Tons	21,290	24,136	23,857	24,589	25,101	23,818
Cle Elum Garbage Tons	6,055	6,386	7,480	8,176	10,540	8,457
Eilensburg CDL Tons	716	511	668	582	768	558
Cle Elum CDL Tons	242	313	393	174	254	181
Ryegrass CDL Cubic Yards	9,437	3,552	16,693	12,563	19,592	24,114
Eilensburg Yard Waste Tons	1,270	1,394	1,536	1,555	1,694	1,577
Cle Elum Yard Waste Tons	144	149	125	140	227	427
Septage Gallons	861,084	958,129	840,204	974,556	1,118,099	893,801

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