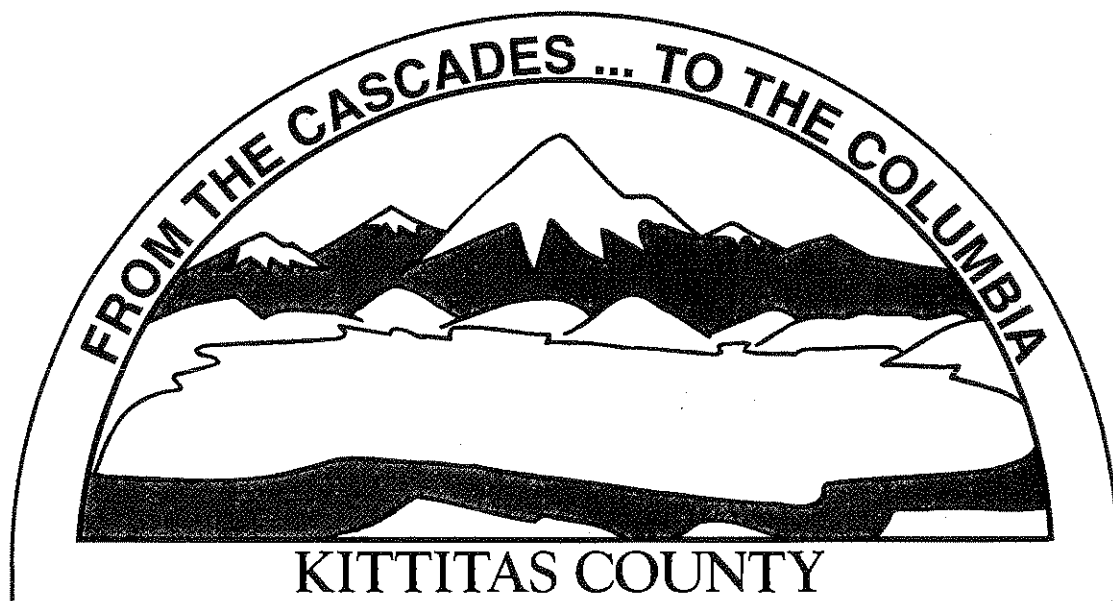


# Supplementary Financial Information



Kittitas County  
2008 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2008

Federal Agency Name/Pass-Through Agency Name	Federal Program Name	CFDA Number	Other ID Number	2008 Expenditures			Notes
				From Pass Through Awards	From Direct Awards	Total	
U.S. Department of Agriculture - Pass through from WA Department of Health	WIC/USDA Farmers Market Nutrition Program (FMNP)	10.572	C14952	181		181	
	Special Supplemental Nutrition Program for Women, Infants and Children - WIC	10.557	C14952	95,049			
	Special Supplemental Nutrition Program for Women, Infants and Children - WIC/IBF		C14952	2,195			
			Subtotal	97,244		97,244	
U.S. Department of Agriculture - Pass through WA Department of Health - Pass through to Judy Heesaker	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	10.561	C14952	8,907		8,907	
U.S. Department of Agriculture	Cooperative Forestry Assistance	10.664	08LE11061700-070		44,898	44,898	
U.S. Department of Agriculture - Pass through WA Office of the State Treasurer	Secure Payments for States and Counties Containing Federal Land	10.665	N/A	392,950		392,950	4
U.S. Department of Housing and Urban Development - Pass through WA State Community, Trade & Economic Development	Community Development Block Grants	14.228	08-64008-005	113,229		113,229	
U.S. Department of Justice - Pass through Washington State Patrol	Domestic Cannabis Eradication/Suppression	16.000	WSP #C081635FED	3,574		3,574	5
U.S. Department of Justice - Pass through WA Department of Social & Health Services	Juvenile Accountability Incentive Block Grants - JRA	16.523	0663-98328-2	601			
	Juvenile Accountability Incentive Block Grants - JRA		0663-98328-1	8,935			
			Subtotal	9,536		9,536	
	Juvenile Justice and Delinquency Prevention - Allocation to States	16.540	I-100-00708	4,357			
	Juvenile Justice and Delinquency Prevention - Allocation to States		I-100-01407	6,181			
			Subtotal	10,537		10,537	
U.S. Department of Justice - Pass through WA Department of Community, Trade and Economic Development	Violence Against Women Formula Grant Program	16.588	F04-30304-019	3,826			
	Violence Against Women Formula Grant Program		F06-31103-022	10,467			
	Violence Against Women Formula Grant Program		N/A	1,259			4,5
	Violence Against Women Formula Grant Program-Equipment		N/A	2,572			4,5
	Violence Against Women Formula Grant Program-Equipment		N/A	1,748			4,5
			Subtotal	19,871		19,871	
U.S. Department of Justice - Bureau of Justice Assistance	State Criminal Alien Assst. Program	16.806	N/A		13,805	13,805	4
U.S. Department of Transportation, Federal Aviation Adm.	Airport Improvement Program	20.106	DOT-FA07NM-0083		32,386	32,386	8

Kittitas County  
2008 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2008

U.S. Department of Transportation, Federal Highway Administration- Pass through WA Department of Transportation	Highway Planning and Construction: Bridge BHS- Naneum Road Bridge - Bridge BHS- Naneum Road Bridge - Bridge BHS - Bar 14 Road Bridge - Bridge BHS - West Fork Teanaway Road Bridge - STPH-Kittitas Hwy/Vantage Hwy safety Corridor	20,205	BRS-19C-(001)LA5461 BRS-19CK(001)LA5462 BROS-2019(023)LA5811 BROS-19BG(001)LA5768 STPH-190(002)LAB036 Subtotal	608,530 73,340 736,307 82,912 87,637 1,588,725	1,588,725	8 9 8 9 8
U.S. Department of Transportation-National Highway Traffic Safety Administration:	State and Community Highway Safety :	20,600				
Pass through Washington Traffic Safety Commission	- Corridor Traffic Safety Project		N/A	764		4
Pass through Washington Association of Sheriff and Police Chiefs	- X-52 Sustained Enforcement: DUI and Speeding Traffic Safety Emphasis (Speed)		N/A	1,490		4
	- FST-PBT Equipment Grant		N/A	923		4,5
	- Handheld Radar		N/A	799		4,5
			Subtotal	3,976	3,976	
U.S. Department of Transportation-National Highway Traffic Safety Administration: Pass through Washington Traffic Safety Commission	- Alcohol Traffic Safety and Drunk Driving Prevention Incentive Grants	20,601	N/A	131	131	4
U.S. Department of Transportation - Pass through Washington State Military Department	Interagency Hazardous Materials Public Sector Training and Planning Grants	20,703	E08-218	1,030	1,030	
U.S. Environmental Protection Agency - Pass through WA Department of Health	Capitalization Grants for Drinking Water State Revolving Funds	66,468	C14952	2,250	2,250	
U.S. Election Assistance Commission- Pass through WA Secretary of State	Help America Vote Act Requirements Payments	90,401	G2844	150	150	
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Immunization Grants	93,268	C14952	13,647		3,6,7
	Immunization Grant - Non Cash		N/A	39,205		3,4,6
			Subtotal	52,852	52,852	
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Center for Disease Control and Prevention_ Investigations and Technical Assistance	93,283	C14952	37,048		
	Shape Up		C14952	7,846		
	Tobacco Prevention and Control Program		C14952	88,809		
	Center for Disease Control and Prevention		Subtotal	133,704	133,704	
U.S. Department of Health and Human Services- Administration for Children and Families- Pass through WA Department of Social and Health Services	Promoting Safe and Stable Families	93,556	0863-34009	6,000	6,000	4
	Child Support Enforcement	93,563	N/A	17,627		4
	Child Support Enforcement		N/A	100,125		4
			Subtotal	117,752	117,752	

Kittitas County  
2008 Schedule of Expenditures of Federal Awards  
For the Year Ended December 31, 2008

U.S. Department of Health and Human Services - Pass through Washington Department of Health	Child Care and Development Block Grant	93,575	C14952	6,775	6,775	
U.S. Department of Health and Human Services: Pass-through WA Secretary of State	Voting Access for Individuals with Disabilities - Grants to States - Elections Assistance for Individuals with Disabilities (EAID)	93,617	G-3980	41,435	41,435	5
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Medical Assistance Program - MAM Match	93,778	0563-75729	87,981		
	Medical Assistance Program - MAM Match Interpreter		0563-75729	898		
	Medical Assistance Program - MAM Match Vaccine		0563-75729	15,845		
	Medical Assistance Program - MAM Match Oral Health		0563-75729	3,162		
	Subtotal			107,885	107,885	
U.S. Department of Health and Human Services - Pass through Washington Department of Health	National Bioterrorism Hospital Preparedness Program	93,889	C14952	1,575		
	National Bioterrorism Hospital Preparedness Program -Child Profile		C14952	1,000		
	Subtotal			2,575	2,575	
U.S. Department of Health and Human Services- Centers for Disease Control and Prevention-Pass through Yakima Health District	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Program	93,919	KCHD 07-08	8,524		
	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Program		KCHD 08-09	10,019		
	Subtotal			18,543	18,543	
U.S. Department of Health and Human Services - Pass through the WA Department of Social and Health Services -Division of Alcohol and Substance Abuse	Block Grants for Prevention and Treatment of Substance Abuse - DASA	93,959	9505-00763-20318	78,708		
U.S. Department of Health and Human Services - Pass through Washington Department of Health	Maternal and Child Health Service Block Grant	93,994	C14952	30,790		
	Maternal and Child Health Federal Consolidated Program		C14952	13,905		
	Subtotal			44,695	44,695	
U.S. Department of Homeland Security - Pass through from Washington State Military Department, Pass through Grant County Emergency Management	Law Enforcement Terrorism Prevention Program	97,074	E07-176	61,013		5
	Homeland Security Grant Program- Domestic Preparedness	97,067	E07-173	78,644		5
	Citizens Corps Program		2006-GE-T6-0059/OFM No. 870-07	5,116		
	Subtotal			83,760	83,760	
<b>TOTAL FEDERAL FINANCIAL ASSISTANCE</b>				<b>3,007,988</b>	<b>91,089</b>	<b>3,099,077</b>

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE  
For The Year Ended December 31, 2008

Grant	Identification Number	Current Year Expenditures	Notes
<b>State Legislature and Its Committees</b>			
Prosecutor Salary	N/A	60,128	4
<u>Total State Legislature and Its Committees</u>		<u>60,128</u>	
<b>Department of Revenue</b>			
Real Estate Excise Tax Technology Grant	N/A	25,119	4
<u>Total Department of Revenue</u>		<u>25,119</u>	
<b>Criminal Justice Training Commission</b>			
Graffiti & Tagging Abatement Grant	N/A	5,500	4
<u>Total Criminal Justice Training Commission</u>		<u>5,500</u>	
<b>State of Washington - Department of Agriculture</b>			
Apple Maggot Eradication and Control Program	IA 08-01-05	46,489	
<u>Total State of Washington - Department of Agriculture</u>		<u>46,489</u>	
<b>Department of Parks and Recreation</b>			
Boating Safety Program	N/A	6,397	4
<u>Total Department of Parks and Recreation</u>		<u>6,397</u>	
<b>Department of Ecology</b>			
Department of Ecology - Coordinated Prevention Grant	G0800407	46,768	
Department of Ecology - Exempt Well	C09600003	38,478	
Department of Ecology - Litter Grant	G0800030	25,890	
Department of Ecology - Coordinated Prevention Grant Alternative to Burning	G0800403	85,910	
Department of Ecology - Coordinated Prevention Grant	G0800300	86,841	
Well Delegation Grant	C09600099	16,025	
<u>Total Department of Ecology</u>		<u>299,914</u>	
<b>County Road Administration Board (CRAB)</b>			
Washington State Rural Arterial Program - Nelson Road	1905-01	206,892	
Washington State County Arterial Preservation Program CAPP	CAPP	365,159	8
<u>Total County Road Administration Board (CRAB)</u>		<u>572,051</u>	
<b>Administrative Office of the Courts</b>			
Children's Administration BECCA	IAA-08021	30,421	
<u>Total Administrative Office of the Courts</u>		<u>30,421</u>	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE  
For The Year Ended December 31, 2008

Grant	Identification Number	Current Year Expenditures	Notes
<b>Department of Social and Health Services</b>			
4D Non-support - Child Support	N/A	3,081	4
4D Non-support - Child Support	N/A	47,738	4
Chemical Dependency Disposition Alternative	0863-34068	732	
CJAA	0863-34068	9,133	
Division of Developmental Disabilities	0763-21311	549,509	
Special Sex Offender Disposition Alternative	0863-34068	11,642	
Evidence Based Expansion	0763-30334 (1)	45,443	
Consolidated Juvenile Services	0863-34068	27,569	
Juvenile Rehabilitation Administration 3900	0863-34091	12,490	
Div. Alcohol/Substance Abuse pass through to Cascade Recovery	0763-20318/9505-	10,477	
Div. Alcohol/Substance Abuse	0763-20318/9505-0	<u>296,038</u>	5
<b><u>Total Department of Social and Health Services</u></b>		<b><u>1,013,851</u></b>	
<b>Washington Secretary of State</b>			
Archiving and Records Management	07CE033R G-3733-1	4,200	
Archiving and Records Management	07CE033R G-3731	4,189	
Archiving and Records Management	G-3730	1,964	
Archiving and Records Management	G-3729	2,166	
Archiving and Records Management	G-3732	1,974	
Archiving and Records Management	Road	<u>888</u>	
<b><u>Total Washington Secretary of State</u></b>		<b><u>15,382</u></b>	
<b>Department of Community, Trade and Economic Development</b>			
Restitution Specialist	08-31100-719	9,128	
Restitution Specialist	09-31100-719	<u>17,274</u>	
<b><u>Total Department of Community Trade and Economic Development</u></b>		<b><u>26,402</u></b>	
<b>Military Department</b>			
911 Grant Wireland/Wireless	E08-012	1,347	
911 Grant Wireland/Wireless	E09-039	<u>252,681</u>	
<b><u>Total Military Department</u></b>		<b><u>254,027</u></b>	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For The Year Ended December 31, 2008

Grant	Identification Number	Current Year Expenditures	Notes
<b>Department of Health</b>			
Blue ribbon Local Health Funds - 5930 Public Health Funding	C14952	92,914	
Cover All Children Outreach	0763-28769	1,800	
Cover All Children Outreach	30865-35108	9,716	
GFS Nutrition and Physical Activity	C14952	7,500	
HIV Omnibus Grant - Pass through Yakima Health District	N11531	28,957	
Local Capacity Development Funds-Assessments	C14952	25,932	
Local Capacity Development Funds-Assessments	C14952	17,522	
Oral Health Program	C14952	9,000	
Tobacco Prevention and Control Program -Youth Tobacco Prevention	C14952	3,208	
Tobacco Prevention and Control Program - TPC Account	C14952	32,796	
Immunization - Non Cash	N/A	16,802	3;4;7
Office of Drinking Water Group A Safe Drinking Water	C14952	750	
Office of Drinking Water Group B Safe Drinking Water	C14952	8,565	
<b><u>Total Department of Health</u></b>		<b><u>255,462</u></b>	
<b>Department of Transportation</b>			
Transportation Planning - QUADCO	QUADCO RY08/09	11,483	
Aviation Division - Bowers Field Taxilane, PAPI Lighting	BOW-02-07	852	8
<b><u>Total Department of Transportation</u></b>		<b><u>12,335</u></b>	
<b>Total State Assistance</b>		<b>2,623,476</b>	

# Kittitas County, Washington

## NOTES TO THE 2008 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

### NOTE 1 - BASIS OF ACCOUNTING

This Schedule is prepared on the same basis of accounting as the Kittitas County financial statements. The County uses the modified accrual system of accounting.

### NOTE 2 – PROGRAM COSTS

The amount shown as current year expenditures represent only federal and state grant portion of the program costs. Entire program costs, including the county's portion, may be more than shown.

### NOTE 3 - NON CASH AWARDS

The amount of vaccines reported on the schedule is the value of vaccine distributed by the county Health Department during the current year.

### NOTE 4 - NOT AVAILABLE (N/A)

The County was unable to obtain other identification number.

### NOTE 5 – EQUIPMENT AND SUPPLIES PURCHASED WITH FEDERAL DOLLARS

Federal dollars used to purchase equipment and supplies.

### NOTE 6 – VACCINE FOR CHILDRENS PROGRAMS

Vaccine supplied by Federal Government for Vaccine for Children Program.

### NOTE 7 – VACCINE FOR 317 PROGRAMS

Vaccine supplied by Federal Government for Vaccine for 317 Program.

### NOTE 8 – PROJECT HAS BEEN COMPLETED OR EXPIRED

Project has been completed or expired.

### NOTE 9 – PROJECT CARRIED OVER

Project carried over pending construction funding.

### NOTE 10 – IN-LIEU OF Tax

Kittitas County received \$676,135.00 from the Bureau of Land Management. We did not include this on our 2008 Schedule of Expenditures of Federal Awards because they are not subject to an audit under the OMB Circular A-133.

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