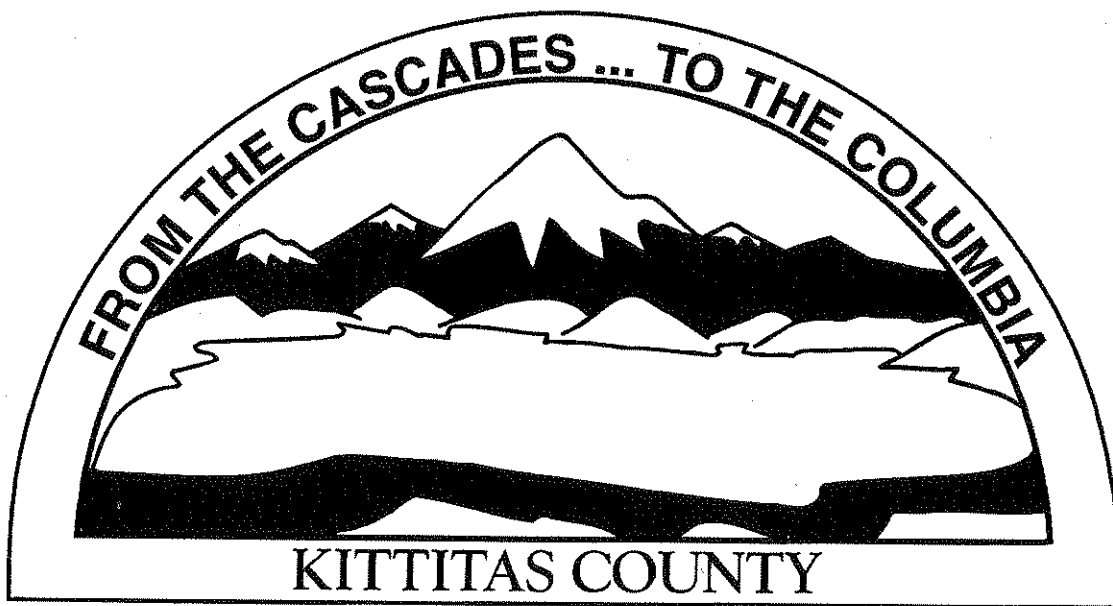


Statistical Section



KITTITAS COUNTY, WASHINGTON

LIST OF ELECTED OFFICIALS AND SALARIES December 31, 2007

Title	Incumbent	Annual Salary
Assessor	Marsha Weyand	\$ 55,860.00
Auditor	Jerald V Pettit	\$ 55,860.00
Clerk	Joyce Julrud	\$ 55,860.00
Treasurer	Amy Mills	\$ 55,860.00
Commissioner, District 1	David B. Bowen	\$ 60,120.00
Commissioner, District 2	Alan Crankovich	\$ 60,120.00
Commissioner, District 3	Mark McClain	\$ 57,228.00
District Court Judge (Upper)	Darrel Ellis	\$ 87,250.80
District Court Judge (Lower)	Thomas Haven	\$ 134,232.00
Prosecuting Attorney	Greg Zempel	\$ 90,756.00
Sheriff	Gene Dana	\$ 72,648.00
Superior Court Judge	Micheal Cooper	\$ 140,979.12
Superior Court Judge	Scott Sparks	\$ 140,979.12

**50% of Superior Court Judges' Salary Paid Directly by the State of Washington.

KITTITAS COUNTY, WASHINGTON
SURETY BOND COVERAGE FOR ELECTED OFFICIALS

Title	Insurance Company	Policy Dates From	To	Policy Number	Amount of Coverage	Brokerage Firm
Assessor	Old Republic Insurance Company	01/01/99	12/31/10	YP0262533	\$ 2,000.00	Herb Snowden Insurance
Auditor	Western Surety Insurance	02/03/05	02/03/08	69853417	\$ 10,000.00	Gary Guzzie Insurance Agency
Clerk	Old Republic Insurance Company	01/22/03	12/31/09	52138590	\$ 150,000.00	Blue Ridge Insurance
Treasurers	Old Republic Insurance Company	10/08/01	12/31/09	YPO242747	\$ 150,000.00	Herb Snowden Insurance
Commissioner Dist. 1 (David Bowen)	Western Surety Insurance	01/01/05	01/01/09	53745733	\$ 15,000.00	Gary Guzzie Insurance Agency
Commissioner Dist. 2 (Alan Crankovich)	Western Surety Insurance	01/01/97	01/01/09	14917803	\$ 15,000.00	Gary Guzzie Insurance Agency
Commissioner Dist. 3 (Mark McClain)	Western Surety Insurance	01/05/99	01/01/07	52138598	\$ 15,000.00	Gary Guzzie Insurance Agency
District Court Judge (Upper)	Western Surety Insurance	01/01/99	12/31/10	52138595	\$ 10,000.00	Gary Guzzie Insurance Agency
District Court Judge (Lower)	Old Republic Insurance Company	02/04/91	12/31/10	YPO218794	\$ 50,000.00	Snowden Insurance Agency
Sheriff	Old Republic Insurance Company	01/11/99	12/31/09	YP0237399	\$ 15,000.00	Herb Snowden Insurance
Prosecuting Attorney	Western Surety Company	01/01/03	12/31/10	52138591	\$ 5,000.00	Herb Snowden Insurance

KITTTAS COUNTY
 SCHEDULE OF LONG TERM DEBT
 For the Year Ending December 31, 2007

GENERAL DEBT	FUND	PURPOSE	DATE OF ISSUE	DATE OF FINAL MATURITY	INTEREST RATE(S)	AMOUNT ORIGINALLY ISSUED	BEGINNING OUTSTANDING DEBT	AMOUNT ISSUED	AMOUNT REDEEMED THIS PERIOD	ENDING OUTSTANDING DEBT
KITTTAS COUNTY										
263.55 OTHER CAPITAL LEASES										
Mail Machine-LJ90		518 10.66	06/09/07	06/09/12	0.00	0.00	0.00	33,240.00	3,878.00	29,362.00
Mail Machine-LJ90		518 10.66	01/14/02	04/14/07	0.00	48,155.31	8,408.07		8,408.07	0.00
Immagitica 4510 Digital Copier-Prosecutor		515 20.66	09/28/03	09/28/08	0.00	9,238.40	3,233.79		3,233.79	0.00
Savin 2545 Digital Duplicating System-Treasurer		514 22.66	04/29/03	04/29/08	0.00	10,440.00	906.33		906.33	0.00
2005 - Sheriff Vehicles - Lease #2		521 22.66	08/04/05	08/04/08	4.100%	215,204.44	73,021.48		73,021.48	0.00
2005 - Sheriff Vehicles - Lease #3		521 22.66	09/04/05	09/04/08	5.350%	59,017.93	29,101.11		14,171.46	14,936.65
2006 - Sheriff Vehicles - Lease #1		521 22.66	05/15/06	05/15/09	6.550%	39,428.53	25,412.20		12,289.30	13,133.90
2006 - Sheriff Vehicles - Lease #2		521 22.66	07/19/06	07/19/09	6.550%	96,585.80	70,102.47		49,700.85	46,884.95
2006 - Sheriff Vehicles - Lease #3		521 22.66	07/19/06	07/19/09	6.550%	262,118.94	169,199.98		81,917.36	87,282.62
Sherp AR-M280U Digital Copier-LJDC		512 40.66	11/01/06	08/30/10	0.00	6,144.00	4,537.80	3,951.00	2,263.02	6,284.00
DM 500 Mail Machine System-LJDC		514 20.66	05/25/05	06/27/11	0.00	12,480.00	9,360.00		2,486.00	0.00
OCF-IM 5590 Copier-Treasurer		514 22.66	06/27/07	06/27/11	0.00	17,421.12	0.00		1,451.76	15,969.36
Sharp MX-5500N Digital Copier-Prosecutors		515 20.66	03/15/07	03/15/12	0.00	0.00	0.00	27,860.40	4,643.40	23,217.00
Sherp AR-M450M Copiers-Sheriff		515 20.66	10/27/07	10/27/12	0.00	0.00	0.00	13,500.00	450.00	13,050.00
Dish Machine Lease		521 50.66	07/31/05	07/31/11	36.781.80	36,781.80	33,718.65		7,356.36	26,360.29
Kyocera Mita-Fair		573 30.66	04/22/05	04/22/10	5.387.00	5,387.00	3,777.90		1,079.40	2,698.59
Kyocera Mita-CDS		558 10.66	01/06/05	01/06/10	12.602.40	12,602.40	7,591.44		2,520.48	5,040.88
Konica Minolta-CDS		558 10.66	03/21/06	03/21/11	14,576.40	14,576.40	12,389.94		12,389.94	0.00
Kyocera KM5035-Public Health		562 30.66	04/23/07	04/23/12	0.00	0.00	0.00	21,125.40	2,816.72	18,308.68
			02/02/06	02/02/11	12,420.00	12,420.00	10,350.00		2,484.00	7,866.00
SUBTOTAL GENERAL DEBT						842,693.55	461,079.16	117,068.82	259,678.39	318,499.59
REVENUE DEBT										
KITTTAS COUNTY										
263.51 CUMMINGS/BERRYS PURCHASE		591 75.75	08/30/02	09/04/07	5.500%	1,100,000.00	957,377.70	9.00	43,050.86	914,326.74
252.11 FAIR 2001 GRANDSTAND		591 75.71	05/17/01	12/01/15	Variable	1,750,000.00	1,235,000.00	0.00	115,000.00	1,120,000.00
252.11 FAIR 1991 REVENUE BOND		573 70.62	10/29/91	10/29/91	5.875%	350,000.00	158,094.51	0.00	30,065.68	128,008.83
263.92 SOLID WASTE MISC LONG-TERM DEBT		537 10.79	07/01/02	07/01/22	0.05	1,425,000.00	1,200,000.03	0.00	74,959.99	1,125,000.04
SUBTOTAL REVENUE DEBT						4,625,000.00	3,556,472.24	0.00	263,136.63	3,287,335.61
ASSESSMENT DEBT										
KITTTAS COUNTY										
253.13 R.I.D 96-1	206	543 23.63	06/19/97	07/01/12	4.40-6.05%	2,087,070.41	455,000.00	0.00	160,000.00	295,000.00
SUBTOTAL ASSESSMENT DEBT						2,087,070.41	455,000.00	0.00	160,000.00	295,000.00
GRAND TOTAL						7,554,753.95	4,486,551.40	117,068.82	692,815.02	3,900,835.20

KITTITAS COUNTY, WASHINGTON

LIMITATION OF INDEBTEDNESS
For the Year Ended December 31, 2007

TOTAL PROPERTY VALUE: \$3,936,776,085

			Remaining Debt Capacity
1	2.5% General Purpose limit allocation between:	\$ 98,419,402	
2	Up to 1.5 debt without a vote	\$ 59,051,641	
3	Less: Outstanding Debt	\$ 5,934,547	
4	Less: Excess of Debt with a vote	\$ 0	
5	Add: Available Assets	\$ 355,152	
6	Equals: Remaining Debt capacity without a vote		\$ 53,472,246
7	Up to 2.5% Debt with a vote	\$ 98,419,402	
8	Less: Outstanding Debt	\$ 0	
9	Add: Available Assets	\$ 0	
10	Equals: remaining Debt Capacity with a vote		\$ 98,419,402

KITTITAS COUNTY, WASHINGTON
AS OF DECEMBER 31, 2007

PROPERTY TAXES LEVIES AND COLLECTIONS
LAST TEN FISCAL YEARS

FISCAL YEAR	TOTAL TAX LEVY	CURRENT TAX COLLECTION	PERCENT OF LEVY COLLECTED	DELINQUENT TAX COLLECTION	TOTAL TAX COLLECTION	OUTSTANDING DELINQUENT TAXES	% OF TOTAL TAX COLLECTED TO TAX LEVY	% OF DEL. OUTST TAX TO TAX LEVY
1997	4,801,381.38	4,607,901.19	95.97%	147,169.64	4,755,070.83	383,639.44	99.04%	7.99%
1998	5,088,294.92	4,793,114.76	94.20%	240,320.16	5,033,434.92	351,574.75	98.92%	6.91%
1999	5,272,961.17	5,125,717.80	97.21%	220,612.07	5,346,329.87	334,402.73	101.39%	6.34%
2000	5,374,855.40	5,215,972.75	97.04%	190,707.53	5,406,680.28	349,183.53	100.59%	6.50%
2001	5,552,667.60	5,398,539.71	97.22%	167,795.60	5,566,335.31	587,240.24	100.25%	10.58%
2002	5,993,218.39	5,755,833.63	96.04%	420,680.67	6,176,514.30	402,660.79	103.06%	6.72%
2003	6,251,499.93	6,023,977.96	96.36%	254,419.50	6,278,397.46	374,037.74	100.43%	5.98%
2004	6,248,257.99	6,113,977.34	97.85%	236,187.11	6,350,164.45	422,867.88	101.63%	6.77%
2005	6,806,803.34	6,756,137.35	99.26%	275,459.58	7,031,596.93	231,991.66	103.30%	3.41%
2006	7,148,835.59	7,154,639.11	100.08%	274,811.01	7,429,450.12	313,283.77	103.93%	4.38%

KITTITAS COUNTY, WASHINGTON

PRINCIPAL TAXPAYERS

December 31, 2007*

TAXPAYER	TYPE OF BUSINESS	ASSESSED VALUE	PERCENT OF TOTAL ASSESSED VALUE	COUNTY ASSESSED VALUE**
Puget Sound Energy/Electric	Electrical Utility	64,036,433	1.6266%	3,936,776,085
Suncadia LLC	Destination Resort	43,246,920	1.0985%	3,936,776,085
Ellensburg Telephone Co Inc	Communications	22,790,566	0.5789%	3,936,776,085
BNSF Railway Co	Railroad	20,909,122	0.5311%	3,936,776,085
Auvil Fruit Co Inc	Fruit Processing	15,460,850	0.3927%	3,936,776,085
Puget Sound Energy/Gas	Gas Utility	12,066,422	0.3065%	3,936,776,085
Fred Meyer Stores Inc	Retail-Food	10,449,110	0.2654%	3,936,776,085
Timothy Park LLC	Multi-residentail Housing	9,817,280	0.2494%	3,936,776,085
Twin City Foods Inc	Food Processing	9,082,510	0.2307%	3,936,776,085
Fairway Investments LLC	Investment	8,559,200	0.2174%	3,936,776,085
TOTAL		216,418,413	5.4974%	

*TerraScan Report dated 1/22/07 - 2006 for taxes payable in 2007

**County Assessed Value Includes Utilities

KITITAS COUNTY, WASHINGTON

ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY
LAST TEN FISCAL YEARS

ASSESSMENT FISCAL YEAR	REAL PROPERTY		PERSONAL PROPERTY		TOTAL		RATIO OF TOTAL ESTIMATED ACTUAL VALUE
	ASSESSED VALUE	ESTIMATED ACTUAL VALUE	ASSESSED VALUE	ESTIMATED ACTUAL VALUE	ASSESSED VALUE	ESTIMATED ACTUAL VALUE	
1994	1,168,557,514	1,492,410,618	66,648,767	70,450,271	1,235,206,281	1,562,860,889	78.88%
1995	1,364,494,192	1,609,073,340	69,886,669	73,401,726	1,434,380,861	1,682,475,066	85.40%
1996	1,514,796,868	1,713,571,118	74,940,249	85,159,374	1,589,737,117	1,798,730,492	88.38%
1997	1,681,012,255	1,763,916,322	87,166,712	101,711,449	1,768,178,967	1,865,627,771	94.78%
1998	1,757,730,938	1,923,119,188	87,600,970	88,664,949	1,845,331,908	2,011,784,137	91.73%
1999	1,859,649,938	2,048,072,619	91,115,256	100,457,835	1,950,765,194	2,148,530,454	90.80%
2000	1,964,717,903	2,253,116,861	97,514,098	99,200,507	2,062,232,001	2,352,317,368	87.67%
2001	2,119,309,688	2,367,679,240	108,539,648	111,666,305	2,227,849,336	2,479,345,545	89.86%
2002	2,287,077,595	2,515,483,496	114,711,684	114,711,684	2,401,789,279	2,630,195,180	91.32%
2003	2,429,494,764	2,792,522,717	115,947,182	115,947,182	2,545,441,946	2,908,469,899	87.52%
2004	2,773,325,731	3,309,458,271	113,086,122	116,945,007	2,886,411,853	3,426,403,278	84.24%
2005	3,100,161,254	4,000,208,070	113,003,648	116,498,606	3,213,164,902	4,116,706,676	78.05%
2006	3,656,755,617	5,023,015,957	122,491,970	127,595,802	3,779,247,587	5,150,611,759	73.37%

Ratio was provided by State of Washington, Department of Revenue, Research and Statistics. The ratio applied is an overall percentage rate.

KITTITAS COUNTY, WASHINGTON

PROPERTY TAX RATES
(PER \$1000 OF ASSESSED VALUE)
LAST TEN FISCAL YEARS
(UNAUDITED)

ASSESSMENT YEAR	STATE OF WASHINGTON	KITTITAS COUNTY	ROAD DISTRICT	*CITIES AND TOWNS	**SCHOOL DISTRICTS	**FIRE DISTRICTS	**HOSPITAL DISTRICTS	CEMETERY DISTRICT	**WATER DISTRICTS	SEWER DISTRICT	***TOTAL
1995	3.5845	1.7590	1.8902	2.6618	2.8939	1.1477	0.2122	0.1125	1.0226	0.0000	15.2844
1996	3.8042	1.7371	1.9145	2.4871	3.1449	1.1118	0.2231	0.1120	0.6705	0.0000	15.2052
1997	3.3490	1.5221	1.8640	2.4614	2.8701	1.0384	0.1730	0.0948	0.6528	0.0000	14.0256
1998	3.3118	1.5334	1.8775	2.4957	2.6381	1.0949	0.4764	0.0954	0.0000	0.0000	14.0256
1999	3.2376	1.4775	1.8452	2.4206	2.9203	1.1452	0.0474	0.0879	0.5000	0.0000	13.5232
2000	3.2135	1.4368	1.7944	2.4301	2.8893	1.1689	0.0484	0.0837	0.0000	0.0000	14.1087
2001	2.9974	1.3823	1.7032	2.4420	3.3585	1.1385	0.4668	0.0782	0.0000	0.0000	13.5005
2002	2.8847	1.3406	1.6310	2.4556	3.2211	1.0831	0.4623	0.0765	0.0000	0.0000	13.5669
2003	2.9587	1.3140	1.6161	2.5531	3.3378	1.1077	0.4680	0.0771	0.0000	0.0000	13.4325
2004	2.9980	1.2640	1.5447	2.4413	3.2600	1.0801	0.4496	0.0705	0.0000	0.0000	13.1082
2005	2.951747	1.192675	1.416916	2.477125	3.069108	1.002948	0.436525	0.062747	0.000000	0.000000	12.609791
2006	2.725828	1.097245	1.253564	2.556000	2.842000	0.910000	0.368000	0.061357	0.000000	0.000000	11.813994

KITTITAS COUNTY, WASHINGTON
For year ended December 31, 2007
COST OF PUBLIC WORKS PROJECTS PERFORMED
BY PUBLIC EMPLOYEES
Schedule 17

Project Description/Identification Number	Total Budget for the Project	Current Year Portion- Actual Amount	Current Year Portion Performed by Own Employees Actual Amount
Naneum/Thomas Road Alignment	\$ 20,000.00	\$ 30,013.00	\$ 29,719.00
Vantage Highway Guardrail	\$ 1,039,000.00	\$ 1,025,201.00	\$ 1,826.00
No. 6 Road Guardrail	\$ 150,000.00	\$ 52,074.00	\$ 4,363.00
Woods & Steel Road, Class "A"	\$ 30,000.00	\$ 87,434.00	\$ 73,690.00
Faust Road Turnaround	\$ -	\$ 17,330.00	\$ 17,330.00
Courthouse Air Conditioning	\$ 31,577.00	\$ 31,577.00	
Computer Services Remodel	\$ 33,483.00	\$ 33,583.00	
Lock & Door Project	\$ 5,250.00	\$ 7,714.00	
8th Street Sidewalk	\$ 3,500.00	\$ 4,129.00	
Heritage Storage	\$ -	\$ 3,152.00	
Restroom #5	\$ -	\$ 8,536.00	

SALES AND USE TAX FOR PUBLIC FACILITIES - RURAL COUNTIES

For the Year Ended December 31, 2007

Total Sales and Use Tax Proceeds (BARS Code 313.18) **\$700,389**

Unspent Proceeds From Previous Periods (BARS Code 313.18) **\$**

(1) PF #	(2) Public Facilities Project	(3) Description	(4) Plan Containing The Project	(5) Total Expenditures For The Project	(6) Amount of Sales and Use Tax Spent on the Project	(7) Estimated Number of Businesses Created / Retained by the Project	(8) Estimated Number of Jobs Created / Retained by the Project
1080-10	Public Facilities	Fund Administration	RES #2006-167 (budget)	\$ 1,013	\$ 1,013		
1081-23	City of Cle Elum	Stafford Ave Sidewalk, Intersection Signals	RES #2005-94	\$ 17,842	\$ 17,842		
1081-42	Ellensburg Business Development Authority	Construct 15,000 Sq. Ft. Building	RES #2006-106; RES #2007-67	\$ 31,874	\$ 31,874		
1081-32	City of Kittitas	Caribou Creek Bridge (Provides access to City)	RES #2007-135	\$ -	\$ -	115	428
1090-10	Kittitas County	Fairground Grandstand Restoration	RES #2005-159 (budget)	\$ 144,116	\$ 144,116		
	TOTAL			\$ 194,845	\$ 194,845		

* N/A - admin of Sales & Use Tax to allocate money/elig projects

* - specific numbers not available at this time. Beginning in 2006, future funding applications will require applicant to provide data.

* Renovation of the historical grandstand and creation of the historical center increased tourism and rental of the event center supporting hotels, restaurants, retail & grocery stores

* - specific numbers not available at this time. Beginning in 2006, future funding applications will require applicant to provide data.