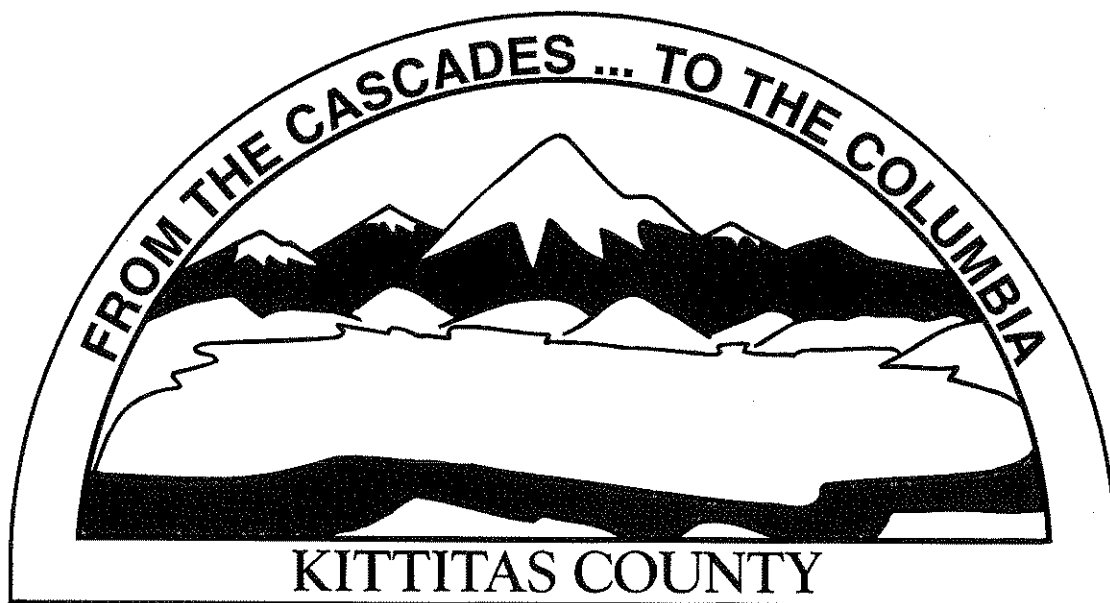


Supplementary Financial Information



Kittitas County
 2007 Schedule of Expenditures of Federal Awards
 For the Year Ended December 31, 2007

Federal Agency Name/Pass-Through Agency Name	Contract Dates	Federal Program Name	CFDA Number	Other ID Number	2007 Expenditures			Notes
					From Pass Through Awards	From Direct Awards	Total	
U.S. Department of Agriculture - Pass through from Department of Health	1/1/07-9/30/07	WIC/USDA Farmers Market Administration	10.572	C14652	144		144	
	1/1/07-12/31/08	Special Supplemental Nutrition Program for Women, Infants and Children - WIC	10.557	C14652	82,736			
		Special Supplemental Nutrition Program for Women, Infants and Children - WIC/BF		C14652	1,317		84,053	
Food and Nutrition Services	10/1/07-9/30/08	Basic Food Nutrition Education Program	10.561	C14652	1,610		1,610	
	10/1/06-11/30/07	Cooperative Forestry Assistance	10.664	07-LE-11061700-307		35,955	35,955	
U.S. Department of Housing and Urban Development - Pass through State Community, Trade & Economic Development	1/1/07-12/31/07	Community Development Block Grant	14.228	07-64007-005	113,229			
	1/1/07-12/31/07	Community Development Block Grant Planning Grant		06-64006-044	24,000			
U.S. Department of Interior - Bureau of Land Management	5/26/07-5/22/09	Recreation Resource Management	15.225	HWP-070018		16,140	16,140	
	1/1/07-12/31/07	Domestic Cannabis Eradication/Suppression	16.000	WSP #C071131FEED	3,435		3,435	
U.S. Department of Justice - Pass through Department of Social & Health Services	9/01/06-8/31/08	Juvenile Accountability Incentive Block Grants - JRA	16.523	0683-96328	9,705			
		Juvenile Accountability Incentive Block Grants - JRA		0683-96328-1	329			
		Restorative Justice TA	16.540	1-600-00506	10,035		10,035	
U.S. Department of Justice - Pass through Department of Community, Trade and Economic Development	12/1/06-6/30/07	Community Juvenile Justice Coalition		1-100-01407	11,421			
	7/1/07-6/30/08			Subtotal	3,800		15,227	
U.S. Department of Justice - Pass through Department of Community, Trade and Economic Development	10/1/06-9/30/07	Stop Violence Against Women Formula Grant Program	16.588	F06-31103-074	10,108			
	10/1/07-9/30/08	Stop Violence Against Women Formula Grant Program		F06-31103-022	3,611			
U.S. Department of Justice - Bureau of Justice Assistance	7/01/06 - 6/30/07	Local Law Enforcement Block Grant	16.592	N/A	13,719		13,719	
	2007	Slate Criminal Alien Assat. Program	16.606	N/A		16,256	16,256	4
U.S. Department of Justice - Internet Based Program	2007	Bullfinch West Program	16.607	N/A		7,205	7,205	4-5
	2007	Taxlane, PAPI Lights	20.106	DOT-FA07NM-0083		1,048,424	1,048,424	
Federal Highway Administration - Pass through Department of Transportation		Highway Planning and Construction:						
		Bridge BHS - Naneum Road Bridge	20.205	BRS-19C(001)LA5461	31,227			9
U.S. Department of Justice - Bureau of Justice Assistance		Bridge BHS - Naneum Road Bridge		BRS-19C(001)LA5462	162			
		Bridge BHS - Bar 14 Road Bridge		BROS-201R(023)LA5811	132,737			
		Bridge BHS - West Fork Teawaway Road Bridge		BROS-19B(000)LAG708	91,146			
		STPH-Vantage Hwy safety Corridor		STPH-19C(002)LA6178	447,924			8
		STPH-Kittitas Hwy/Vantage Hwy safety Corridor		STPH-19C(002)LA6178	5,237			
		STPH-Vantage Hwy Guardrail Replacement		STPH-19C(002)LA6178	489,756			8
		FWWA-Salmon La Sac Emergency Repairs		DTFH70-07-E-00026WA FS ERFO	54,320			8
		Subtotal			1,196,191	54,320	1,250,511	

Kittitas County
2007 Schedule of Expenditures of Federal Awards
For the Year Ended December 31, 2007

Agency / Project Description	FY	Activity	FY Amount	FY Available	Actual	Balance	Account	Activity	Activity	Activity	Activity	
National Highway Traffic Safety Administration: Pass through Washington Traffic Safety Commission to Kittitas Co. Community PT & Safety Network-Traffic Safety	8/15/06-9/30/08	State and Community Highway Safety	20,600									
	10/1/08-9/30/07	- DUI Traffic Safety Emphasis Patrol		9,405							4	
	8/15/07-9/30/07	- Corridor Traffic Safety Project		5,699							4	
	8/07-1/08	- Drive Hammered Get Nailed Emphasis Patrol		1,751							4	
	2/08-10/08	- FST-PPT Equipment Grant		962							4,5	
	1/1/06-10/1/06	- Training Cards		374							4	
		- LLdar Equipment		3,000							4,5	
		Subtotal		21,190							21,190	
	1/1/07-12/31/08	Capitalization Grants for Drinking Water State Revolving Funds	66,489		3,250						3,250	
	8/31/04-12/30/06	Help America Vote Act Reimbursements Payments	90,401		10,510						10,510	5
U.S. Department of Health and Human Services - Pass through Washington Department of Health	1/1/07-12/31/07	Immunization Grants	93,288		13,647						3,9	
	1/1/05-12/31/06	Immunization Grant - Non Cash			59,494						3,4,9	
		Subtotal			72,141						72,141	
	1/1/07-9/30/08	Obesity Prevention (Healthy Communities) Center for Disease Control and Prevention Stage up	93,283		24,143							
	1/1/07-9/30/08	Tobacco Prevention and Control Program		29,857								
U.S. Department of Health and Human Services - Pass through Department of Health	1/1/07-9/30/07	Public Health Emerg Preparedness & Response - Program E		730								
	1/1/07-12/31/07	Center for Disease Control and Prevention		99,273								
		Subtotal		155,214								155,214
	1/1/07-12/31/07	Child Support Enforcement	93,563		19,726							4
	1/1/07-12/31/07	Child Support Enforcement		87,679								4
U.S. Department of Health and Human Services - Pass through Department of Health	1/1/07-9/30/08	Child Care and Development Block Grant	93,575		7,781							
		Subtotal		107,405								107,405
	7/1/06-12/31/08	Medical Assistance Program - MAM Match	93,778		121,427							
	7/1/06-12/31/08	Medical Assistance Program - MAM Match Interpreters		4,018								
	7/1/06-12/31/08	Medical Assistance Program - MAM Match Vaccine		17,500								
U.S. Department of Health and Human Services - Pass through Department of Health	9/1/07-9/30/09	National Bacteriemia Hospital Preparedness Program	93,889		2,031							
	7/1/07-6/30/08	Cooperative Agreements for State-Based Comprehensive Breast and Cervical Cancer Early Detection Program	93,919		16,987							
		Subtotal		142,945								142,945
	07/01/05-9/30/07	Block Grants for Prevention and Treatment of Substance Abuse - DASA	93,959		48,483							
	7/1/07-6/30/09	Block Grants for Prevention and Treatment of Substance Abuse - DASA		29,037								
U.S. Department of Health and Human Services - Pass through Department of Health	1/1/07-12/31/07	Preventive Health and Health Services Block Grant - Local Support	93,991		2,842							
	1/1/07-12/31/07	Maternal and Child Health Services Block Grant	93,994		34,385							
	1/1/07-12/31/07	Maternal and Child Health Federal Consolidated Program		10,330								
		Subtotal		44,695								44,695
	10/1/04-2/28/07	State Domestic Preparedness Equipment Support Program - EMS	97,067		49,163							
	Subtotal		2,167,351		1,178,301						3,365,651	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For The Year Ended December 31, 2007

Grant	Grant dates	Identification Number	Current Year Expenditures	Notes
State Legislature and Its Committees				
Prosecutor Salary	12/31/07	N/A	45,378	4
<u>Total State Legislature and Its Committees</u>			<u>45,378</u>	
State of Washington - Department of Agriculture				
Apple Maggot Eradication and Control Program	7/1/2007-6/30/09	IA 08-01-05	40,682	
<u>Total State of Washington - Department of Agriculture</u>			<u>40,682</u>	
Other Judicial Agencies				
Trial Court Coordination Projects	12/31/07	N/A	1,943	
<u>Total Other Judicial Agencies</u>			<u>1,943</u>	
Department of Ecology				
Department of Ecology - Coordinated Prevention Grant	1/1/07-12/31/08	G0700152	33,815	
Department of Ecology - Coordinated Prevention Grant	1/1/06-12/31/07	G0600145	82,558	
Department of Ecology - Litter Grant	7/1/07-6/30/09	GO600030	25,495	
Department of Ecology - Litter Grant	7/1/05-6/31/07	GO600060	63,100	
Department of Ecology - Coordinated Prevention Grant	1/1/06-12/31/07	G0600299	36,403	
Well Delegation Grant	10/4/95-6/30/08	C9600099-4	40,100	
<u>Total Department of Ecology</u>			<u>281,471</u>	
County Road Administration Board (CRAB)				
Washington State Rural Arterial Program - Nelson Road		1905-01	50,270	
Washington State County Arterial Preservation Program CAPP		CAPP	376,653	8
<u>Total County Road Administration Board (CRAB)</u>			<u>426,923</u>	
Administrative Office of the Courts				
Children's Administration BECCA	7/1/05-6/30/07	IAA-06049	7,418	
Children's Administration BECCA	7/1/07-6/30/09	IAA-08021	9,420	
<u>Total Administrative Office of the Courts</u>			<u>16,838</u>	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE

For The Year Ended December 31, 2007

Grant	Grant dates	Identification Number	Current Year Expenditures	Notes
Department of Social and Health Services				
4D Non-support - Child Support	1/1/07-12/31/07	N/A	3,430	4
4D Non-support - Child Support	1/1/07-12/31/07	N/A	41,557	4
Chemical Dependency Disposition Alternative	7/1/05-6/30/07	0563-84597	214	
Chemical Dependency Disposition Alternative	7/1/07-12/31/07	Bridge 0763-22752	204	
CJAA	7/1/05-6/30/07	0563-84597	9,739	
CJAA	7/1/07-12/31/07	Bridge 0763-22752	12,553	
Division of Developmental Disabilities	07/01/08-6/30/07	0563-81087	267,669	
Division of Developmental Disabilities	07/01/07-6/30/09	0763-21311	274,827	
Special Sex Offender Disposition Alternative	7/1/05-6/30/07	0563-84597	196	
Special Sex Offender Disposition Alternative	7/1/07-12/31/07	Bridge 0763-22752	1,163	
Evidence Based Expansion	11/1/07-6/30/09	0763-30334	67	
Consolidated Juvenile Services	7/1/05-6/30/07	0563-84597	19,717	
Consolidated Juvenile Services	7/1/07-12/31/07	Bridge 0763-22752	12,757	
Juvenile Rehabilitation Administration 3900	7/1/05-6/30/07	0563-84936	6,458	
Juvenile Rehabilitation Administration 3900	7/1/07-12/31/07	Bridge 0763-22752	6,240	
Child Protection Services- Early intervention Services	7/1/07-12/31/07	0663-98561	2,571	
Div. Alcohol/Substance Abuse pass through to Cascade Recovery	7/1/07-6/30/09	0763-20318/9505-0	7,664	
Div. Alcohol/Substance Abuse	7/1/07-6/30/09	0763-20318/9505-0	184,461	5
Div. Alcohol/Substance Abuse	7/1/05-6/30/07	0563-73248/8884-0	151,601	5
Div. Alcohol/Substance Abuse pass through to Cascade Recovery	7/1/05-6/30/07	0563-73248/8884-0	2,938	
<u>Total Department of Social and Health Services</u>			<u>1,006,028</u>	
Washington Secretary of State				
Archiving and Records Management	7/1/07-5/31/09	07CE033R	82	
Archiving and Records Management	7/1/07-7/1/08	G-3732	8	
Archiving and Records Management	7/1/07-7/1/08	G-3729	124	
Archiving and Records Management	2/23/06-6/30/07	G-3170	8,000	
<u>Total Washington Secretary of State</u>			<u>8,214</u>	

KITTITAS COUNTY, WASHINGTON

SCHEDULE OF STATE AND LOCAL FINANCIAL ASSISTANCE
For The Year Ended December 31, 2007

Grant	Grant dates	Identification Number	Current Year Expenditures	Notes
Department of Community, Trade and Economic Development				
Growth Management	7/1/05-6/30/07	U06 63200 064A	37,500	
<u>Total Department of Community Trade and Economic Development</u>			<u>37,500</u>	
Military Department				
911 Grant Wireland	7/01/07-9/30/08	E08-012	267,484	
911 Grant Wireland	7/1/06-6/30/07	E07-008	20,730	
<u>Total Military Department</u>			<u>288,214</u>	
Department of Health				
Cover All Children Outreach	11/12/07-12/31/07	0763-28769	525	
PHEPR Pandemic Influenza	1/1/07-6/30/07	C14952	6,089	
HIV-AIDS Prevention - Pass through Yakima Health District	1/1/07-12/31/07	N11531	40,000	
Local Capacity Funds - HSA Partnership	5/1/07-6/30/07	C14952	2,900	
Local Capacity Funds - Multi-state Learning Collaborative 2)	7/1/07-12/31/07	C14952	2,100	
Local Capacity Development Funds	1/1/07-12/31/08	C14952	30,631	
Local Capacity Development Funds	1/1/07-12/31/08	C14952	10,923	
Local Capacity Development Funds	1/1/07-12/31/07	C14952	5,959	
Oral Health	1/1/07-12/31/08	C14952	9,000	
Tobacco Prevention and Control Program -Youth	1/1/07-6/30/08	C14952	6,011	
Tobacco Settlement - TPC Account	1/1/07-6/30/08	C14952	36,101	
Immunization - Non Cash	1/1/07-12/31/07	N/A	25,069	3,4,7
Group A Safe Drinking Water	1/1/07-12/31/07	C14952	3,250	
Group B Safe Drinking Water	1/1/07-12/31/07	C14952	3,850	
<u>Total Department of Health</u>			<u>182,407</u>	
Department of Transportation - Aviation Division				
Bowers Field Taxilane, PAPI Lighting		BOW-01-07	1,974	8
Bowers Field Taxilane, PAPI Lighting		BOW-02-07	25,348	
<u>Total Department of Transportation</u>			<u>27,322</u>	
Total State Assistance			2,362,919	

Kittitas County, Washington

NOTES TO THE 2007 SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS

NOTE 1 - BASIS OF ACCOUNTING

This Schedule is prepared on the same basis of accounting as the Kittitas County financial statements. The County uses the modified accrual system of accounting.

NOTE 2 - PROGRAM COSTS

The amount shown as current year expenditures represent only federal and state grant portion of the program costs. Entire program costs, including the county's portion, may be more than shown.

NOTE 3 - NON CASH AWARDS

The amount of vaccines reported on the schedule is the value of vaccine distributed by the county Health Department during the current year.

NOTE 4 - NOT AVAILABLE (N/A)

The County was unable to obtain other identification number.

NOTE 5 - EQUIPMENT AND SUPPLIES PURCHASED WITH FEDERAL DOLLARS

Federal dollars used to purchase equipment and supplies.

NOTE 6 - VACCINE FOR CHILDRENS PROGRAMS

Vaccine supplied by Federal Government for Vaccine for Children Program.

NOTE 7 - VACCINE FOR 317 PROGRAMS

Vaccine supplied by Federal Government for Vaccine for 317 Program.

NOTE 8 - PROJECT HAS BEEN COMPLETED OR EXPIRED

Project has been completed or expired.

NOTE 9 - PROJECT CARRIED OVER

Project carried over pending construction funding.