

GL787

JMP - PRELIMINARY DEPT EXPENSE

Report Format 562

January 1,2011 through December 31,2011

Transaction status 1
Rounding to Whole Dollars

Fnd 001	GENERAL FUND	Sub 001	GENERAL FUND	2010	2011	2012 DEPT	2012 PRELIM	2012 ADDL	2012 PRELIM %
Dpt 0036	LIBRARY ADVISORY BOARD			ACTUAL	AVENUE	BUDGET	ACTUAL	REDUCTION	REDUCTION
Obj 552	INTERGOVT PMTS FED/STA			125,000	125,000	103,000	125,000		125,000
1 3655203	INTERGOVT PAYM			125,000	125,000	103,000	125,000		125,000
Obj 552	INTERGOVT PMTS FED/STA			125,000	125,000	103,000	125,000		125,000
Dpt 0036	LIBRARY ADVISORY BOARD			125,000	125,000	103,000	125,000		125,000
Sub 001	GENERAL FUND			125,000	125,000	103,000	125,000		125,000
Fnd 001	GENERAL FUND			125,000	125,000	103,000	125,000		125,000
Report Final Totals				125,000	125,000	103,000	125,000		125,000